

# Service Department Report

April 25, 2018

## **Service Department**

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Department makeup

8 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## **Head Start Transportation**

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Cost per child to transport: 68.14

### **Transportation Costs:**

	<b>Children</b>	<b>Staff</b>		<b>Children</b>	<b>Staff</b>
Vehicle Maintenance cost(Campus)		0.00	<b>YTD =</b>		105.19
Vehicle Maintenance cost (Buses)	1089.32		<b>YTD =</b>	2686.37	
Vehicle Maintenance cost (Exec. Office)		114.83	<b>YTD =</b>		427.97
Vehicle fuel cost (Gas Campus)	527.86	117.10	<b>YTD =</b>	1234.03	388.51
Vehicle fuel cost (Exec. Office)		796.62	<b>YTD =</b>		2061.10
Vehicle fuel cost (Diesel)			<b>YTD =</b>	173.84	
Vehicle insurance cost (Buses)	1106.58		<b>YTD =</b>	3319.74	
Vehicle driver cost buses	2454.62		<b>YTD =</b>	7363.86	
Total transportation cost:	5178.38	1028.55			
Total number transported:	76	138			