

Service Department Report

JUNE 28, 2018

Service Department

Department makeup

8 full time employees

0 temporary employees

5 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: 56.01

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost(Campus)			YTD =	161.28	
Vehicle Maintenance cost (Buses)	142.43		YTD =	3016.09	
Vehicle Maintenance cost (Exec. Office)		136.90	YTD =	662.57	
Vehicle fuel cost (Gas Campus)	552.82	205.34	YTD =	2635.65	734.67
Vehicle fuel cost (Exec. Office)		1000.09	YTD =	3699.30	
Vehicle fuel cost (Diesel)			YTD =	173.84	
Vehicle insurance cost (Buses)	1106.58		YTD =	5532.90	
Vehicle driver cost buses	2454.62		YTD =	12273.1	0
Total transportation cost:	4256.45	1342.33			
Total number transported:	76	134			