Subrecipient: Community Services of Northeast Texas, Inc. Address: PO Box 427 LINDEN, TX 75563

Vendor ID: 17512320809

Contract Term: Contract: January 1, 2018 - December 31, 2018 61180002852 Report Type: Report Date: December 2018

Contract Amount: \$ 430,132.00

CFDA #: Monthly 93.569

Wodule 2. Section B. CSBG Eligible Entity Capacity Building

2. Hours of Agency Capacity Building (e.g. training, planning, assessment)

-				
Γ		Monthly	Adjusted	Cumulative
ç,	a Hours of Board Members in capacity building activities	0	0	65
0	b. Hours of Agency Staff in capacity building activities	3166	0	3743

3. Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising)

2489	0	483	Of the above, the total number of volunteer hours donated by individuals with low-incomes
6278	0	487	a. Total number of volunteer hours donated to the agency
Cumulative	Adjusted	Monthly	
	Hours		

outcomes, as measured by one or more of the following 4. The number of staff who hold certifications that increase agency capacity to achieve family and community

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4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following

Contract of the Contract of th			
0	0	0	Number of American Institute of Certified Planners (AICP)
Cumulative	Adjusted		Month
	Number		

0

100.35	20	
	expand resources and opportunities in order to achieve family and community outcomes	Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to
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******		Unduplicated	Unduplicated Number of Organizations	ganizatio
		Monthly	Adjusted	Cumulative
(z)	Non-Profit	CC	0	
Ö	Faith Based	13	0	
9	Local Government	4	0	APPENDENT CONTRACTOR
Ċ.	State Government	2	0	
0	Federal Government		0	
:-*\	For-Profit Business or Corporation	2	0	-
(C)	Consortiums/Collaborations	5	0	
₽	School Districts	10	0	-
	Institutions of Post-Secondary Education/Training	3	0	
	Financial/Banking Institutions	3	0	
	Health Service Organizations	5	0	
=	Statewide Associations or Collaborations	0	<u> </u>	

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Module 4. Section A. Individual and Family National Performance Indicators (NPIs)

1. Employment Indicators (FNPI 1)

		T	7.7	l ico	-	ē	Ω.	9	þ	ĺω		
Of the above, the number of employed participants who increased benefits related to employment.	Of the above, the number of employed participants who increased income from employment through hours worked increase.	Of the above, the number of employed participants who increased income from employment through wage or salary amount increase.	The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.	The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).	The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).	The number of unemployed adults who obtained employment (with a living wage or higher).	The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage).	The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	The number of unemployed adults who obtained employment (up to a living wage).	The number of unemployed youth who obtained employment to gain skills or income.		
0	0	0		and.	3	ယ	3	erd.		0	Monthly	l. Number
0	0	0	0	0	0	0	0	0	0	0	Adjusted	of Participan Program(s) (#)
ω	3	(J)	5	မ	7	00	6	9	i di	0	Cumulative	l. Number of Participants Served in Program(s) (#)
w	3	3	C)	ω	3	5	5	Sī	10		Target	ii.) Target (#)
0	0	0	0		4	4	3	-3		0	Monthly	
0	0	0	0	0	0	0	0	0	0	0	Adjusted	III.) Actual Results (#)
3	ω.	4	44	ယ	6	7	5	7	9	0	Cumulative	sults
100.00	100.00	80.00	80.00	100.00	85.71	87.50	83.33	77.78	69.23	0.00		IV.) Percentage Achieving Outcome [(III / I) x 100]
100.00	100.00	133.33	80.00	100.00	200.00	140.00	100.00	140.00	90.00	0.00	[%]	V.) Performance Target Accuracy [(III / II) x 100]

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2. Education and Cognitive Development (FNPI 2)

3. 9th grade-12th grade e. The number of parents/caregivers who improved their home environments. f. The number of adults who demonstrated improved basic education. The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma. The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.				3. 9th grade-12th grade	a. iot grave on grave	2 1st Grade-Xth Grade	1. Early Childhood Education (ages 0-5)	 The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). 	3. 9th grade-12th grade	2. 1st grade-8th grade		 The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. 	 The number of children (0 to 5) who demonstrated skills for school readiness. 	The number of children (0 to 5) who demonstrated improved emergent literacy skills.		
eir home environments. basic education. col diploma and/or ed credential, certificate, il or vocational skills.	eir home environments. basic education. ool diploma and/or	eir home environments.	eir home environments.					ng at basic grade level	ina ministra del mante antida del cana			ed improved positive	skills for school	improved emergent		
14 2 4 0 3 2 4	4 2 2 2 4 2	400224	3	4	4	4		(O	0	0	4	in the second se	4	4	Monthly	 Number
0	0 0	0	0	Company of the Compan	0	0	0	0	0	0	0	0	0	0	Adjusted	of Participan Program(s) (#)
19	The state of the s	33	874	0	3	3	911	917	0	0	910	910	910	910	Cumulative	I. Number of Participants Served in Program(s) (#)
1	20	25	550	0	5	Ç.	535	0	0	0	535	0	535	535	Target	II.) Target (#)
The same of the sa	14	CA	4	0	3	2	4	9	0	0	4	A	4	4	Monthly	
-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Adjusted	III.) Actual Results (#)
-	17	33	872	0	3	ъ.	910	916	0	0	910	910	910	910	Cumulative	suits
	89.47	100.00	99.77	0.00	100.00	100.00	99.89	0.00	0.00	0.00	100.00	0.00	100.00	100.00	5	IV.) Percentage Achieving Outcome [(IIII / I) x 100]
	85.00	132.00	158.55	0.00	60.00	60.00	170.09	0.00	0.00	0.00	170.09	0.00	170.09	170.09	[%]	V.) Performance Target Accuracy [(iii / ii) x 100]

Subrecipient:

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Contract:

Contract Term:

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Community Services of Northeast Texas, inc.

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i. Number of Participants Served in Program(s) (#) (#) Actual Results (#) (#) (#) (#) (#) Adjusted Cumulative
1 2 3

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Vendor ID: 17512320809

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Contract Amount: \$ 430,132.00

> Report Date: December 2018

CFDA # Report Type: Monthly 93.569

Income and Asset Building (FNPI 3)

94.12	11.94	16	C	4	47	134	0	4	report improved financial well-being.	T.P.
0.00	0.00	0	0	0	0	0	0	0	The pumber of individuals engaged with the Community Action Agency who	Ġ
0.00	0.00	0	0	0	0	0	0		The number of individuals who increased their net worth	2 :
0.00	0.00	0	0	0	0	()	O CONTRACTOR OF THE PERSON OF	-	The number of individuals who improved their credit scores	- O'S
0.00	0.00	0							1. Of the above, the number of individuals who purchased a home.	
	000	0	2	0	0	0	0_	0	The number of individuals who used their savings to purchase an asset.	e.
0.00	0.00	0	0	0	0	0	0	0	The number of more deals with micreased men savings.	0.
0.00	0.00	0	0	0	n n n n n n n n n n n n n n n n n n n	0	0	-	The principle of individual using increased their course	-
						2	0	2	The number of individuals who opened a savings account or IDA.	9
0.00	0.00	0	0	0	0	0	0	0	basic needs for 180 days.	Ď.
1864.71	40.82	634	C	071	- Aug		The state of the s			Contractoring
				400	W.C.	17.72	0	123	The number of individuals who achieved and maintained capacity to meet	(a)
[%]	70 h	Cumulative	Adjusted	Monthly	Target	Cumulative	Adjusted	Monthly	2	T
Accuracy [(iii / ii) x 1001	Outcome [(III / I) x 100]	mana a a a a a a a a a a a a a a a a a a	(11)		Š	ARAA NA WAXAA	(#)			УМИНИКА
V.) Performance	IV.) Percentage Achieving	sults	III.) Actual Results		II.) Target	l. Number of Participants Served in Program(s)	of Participani Program(s)	i. Number		**********

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Report Date: December 2018

Report Type: Monthly

CFDA #:

93.569

4. Housing (FNPI 4)

	g. due	f. The	e. The	d. The	c. The	b. The	a. Item		
The number of households with improved energy efficiency and/or energy burden reduction in their homes.	The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	The number of households who avoided foreclosure.	The number of households who avoided eviction.	The number of households who maintained safe and affordable housing for 180 days.	The number of households who maintained safe and affordable housing for 90 days.	The number of households who obtained safe and affordable housing.	The number of households experiencing homelessness who obtained safe temporary shelter.		
37	0	0	5	5	9	4	0	Monthly	l. Number
0	0	0	0	0	0	0	0	Adjusted	of Participan Program(s) (#)
878	0	0	26	22	22	22	16	Cumulative	I. Number of Participants Served in Program(s) (#)
50		0	5	30	30	30	5	Target	II.) Target (#)
37	0	0	5	15	9	4	0	Monthly	==
0	0	0	0	0	0	0	0	Adjusted	III.) Actual Results (#)
855		0	20	19	19	19	10	Cumulative	suits
97.38	0.00	0.00	76.92	86.36	86.36	86.36	100.00	e L	iV.) Percentage Achieving Outcome [(III / I) x 100]
1710.00	0.00	0.00	400.00	63.33	63.33	63.33	320.00	5%	Performance Target Accuracy [(III / III) x 100]

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5. Health and Social/Behavioral Development (FNPI 5)

2.	ر _ت		;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	9. TI	;-h	e. Ti	Q.	c. T	b.	а СС		
. Adults (ages 18+)	1. Youth (ages 14-17)	The number of individuals with no recidivating event for six months.	The number of individuals with chronic illness who maintained an independent living situation.	The number of individuals with disabilities who maintained an independent living situation.	The number of seniors (65+) who maintained an independent living situation.	The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.	The number of individuals who improved skills related to the adult role of parents/caregivers.	The number of individuals who demonstrated improved mental and behavioral health and well-being.	The number of individuals who demonstrated improved physical health and well-being.	The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).		
0	0	0	0	0	0	61	5	0	0	4	Monthly	l. Number
0	0	0	0	0	0	0	0	0	0	0	Adjusted	of Participan Program(s) (#)
0	0	0	0	0	0	139	545	24	7	582	Cumulative	l. Number of Participants Served in Program(s) (#)
0	0	0	0	0	0	150	510	25	8	535	Target	II.) Target (#)
0	0	0	0	0	0	56	57	0	0	4	Monthly	material and the second
0	0	0	0	0	0	0	0	0	0	0	Adjusted	III.) Actual Results (#)
0	0	0	0	0	0	00 V :	543	24	7	582	Cumulative	sults
0.00	0.00	0.00	0.00	0.00	0.00	92.09	99.63	100.00	100.00	100.00	P L	IV.) Percentage Achieving Outcome [(IIII / I) x 100]
0.00	0.00	0.00	0.00	0.00	0.00	85.33	106.47	96.00	87.50	108.79	[%]	Performance Target Accuracy [(iii / ii) x 100]

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6. Civic Engagement and Community Involvement Indicators (FNPI 6)

			'n	I	***************************************
 Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage. 	Of the above, the number of Community Action program participants who improved their social networks.	 Of the above, the number of Community Action program participants who improved their leadership skills. 	The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.		
0	0	0	0	Monthly	:- Number
0	0	0	0	Adjusted	of Participar Program(s) (#)
20	2	20	N	Adjusted Cumulative	I. Number of Participants Served in Program(s) (#)
15	15	15	15	Target	II.) Target (#)
0	0	0	0	Monthly	=
0	0	0	0	Adjusted	III.) Actual Results (#)
20	21	20	21	Cumulative	suits
100.00	100.00	100.00	100.00		IV.) Percentage Achieving Outcome [(III / I) x 100]
133.33	140.00	133.33	140.00	[%]	age Performance Parformance Accuracy [(iii / ii) x 100]

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7. Outcomes Across Multiple Domains (FNPI 7)

168.76	90.79	4219	0	216	2500	4647	0	216	The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	io
% %	-	Monthly Adjusted Cumulative	Adjusted	Monthly	Target	Adjusted Cumulative	Adjusted	Monthly	3	<u></u>
Performance Target Accuracy [(iii / ii) x 100]	IV.) Percentage Achieving Outcome [(III / I) x 100]	suits	III.) Actual Result	First State of State	II.) Target (#)	I. Number of Participants Served in Program(s) (#)	r of Participar Program(s (#)	. Number		OCCORDER EN LA PRINCIPAL P

3286	390	297	4/4	280	000								
11,623	\$ 1,593.00	00	4,383.00			75	258	94	211	166	42	18	Total Individuals Served
54.00	10 \$	_	00	1	4 336 00	_			-	-		\$ - \$	sistance \$
11376.82	4575.49	.48	2,452.98	1,770.87	7 -	7 -	0	0	0	ω	0	0	Total Individuals Served by TBRA
69.00	37 \$	23	4	2002	0	c	A .	-		-	\$	-	
4	0	0	4	0	00		0	00	0	0	0	0	Total Veterans Served by VSN
22	ā	c	1		,	,	>	0	0	0	0	0	Goods
2	ò	>		0	0	0	0	0	0	0	0	0	Bank
64	18	36	0	0	0	0	0	0	0	0	0		Total Individuals Served by Food
4,705.37	-	\$ 3,903.00									,	1	Total Individuals Served by Non
	307	228	452	586	656	00	\$ -			,	\$	\$ 802.37	
				}	9	000	258	94	211	163	42	11	TOP and CEAP
	\$51,624.76 \$	_	53,102.22	61,690.08 \$	\$ 63,084.63 \$	50,645.57	\$ 26,744.23 \$	8,891.63	26,681.02	\$ 22.140,cc ¢	5,125.34	200.00	SBG
OILA	December	November D	October	September	August	ے	June	Мау	April	March		January \$ 233.00	CSBG TOP and CEAP Total \$
4734	759	300	100	000	000								Conco
0	1	- 5	3	500 - 3	890	108	415	332	321	254	108	66	l otal individuals Served
1	0	0	c	c					- 5	-	\$ -	\$.	lenant Based Rental Assistance \$
1874.28		\$ 952.27 \$	2.07	0.00	0	0	0	0	0	0	0	0	lotal individuals Served by TBRA
	0	ω .	200	200000		59	'		- 8	-	\$ -	\$	Vet Services Now \$
340		10	0	3 0	0	0 3	0	0	0	0	0	0	lotal Veterans Served by VSN
			,	0	353	10	15	<u> </u>	0	_	2	0	Goods
0	83	17	16	18	9	6	29	36	00	7	4	12	Total Individuals Served with Donated
2687	536	151	290	192	245	264	256	232	243	152	72	54	Total Individuals Served by Food
\$ 79,052.07	\$ 250.98	\$ 1,492.41	\$ 183.17	\$ 1,849.64	30994	6	14,002.00						Total Individuals Served by Non
1744	133	119	1	350		108	_	\$ 4.262.87	\$ 9,393.09	\$ 11,672.39	\$ 5,170.22	\$ 830.71	Non CSBG and CEAP Total \$
\$ 177,316.39	\$19,882.22	\$14,118.00	\$ 21,200.00	10,711.00					ı	2	3		TOP and CEAP
	-		OCIODER		30 994	\$ 25.668.00	3.59	\$ 3,093.00	3.00	\$ 10,888.00	\$ 4,780.00	\$	CSBG TOP and CEAP Total \$
		_	October	Sontombor	Aliquist	July	June	May	April	March	February	January	Camp County
5,786	491	409	753	1,226	1,270	399	241	202	101				
\$ 710.00	\$ 355.00	\$ 355.00	\$ -	5	45	4	9	300	201	338	56	0	Total Individuals Served
	-		0	0	0	0	9	9		9	59	59	Tenant Based Rental Assistance \$
\$ 10,025,59	.80	\$1,851.17	\$ 981.65	\$ 617.97	4	6	6		0	0	0	0	Total Individuals Served by TBRA
77	51	21	3		0	0	9	A	9	59	69	5	Vet Services Now \$
0	0	0	0	0	0	0	0	0	0		000	0	Total Veterans Served by VSN
578	0	0	0	301	277	0	0	0	0	0	0		Total Individuals Served with Donated Goods
45	-	64	4	6									Total Individuals Served by Non
5125	437	385	750	923	993	59		\$	\$	69	\$	\$	Non CSBG and CEAP Total \$
\$ 569,068.78	\$63,825.34	\$41,136.06	\$ 19,243.64	\$ 00,020.77	-		5.11		294	338	56	0	TOP and CEAP
		-	20 242 64	\$ 83 823 77	59	\$ 65.312.82	\$ 36,123.00	\$ 40,745.12	\$ 29,372.40	\$ 35,677.81	\$ 6,494.81	49	Total Indicate CEAP Total \$
	,	Manamhar	October	September	August	July	June	May	April	March	February	January	CSBC TOP CALLED
													7

Col roa			Total Individuals Served by TBRA	Vet Services Now \$	Total Veterans Served by VSN	Goods	Total Individuals Served with Donated	Total Individuals Served by Non	Non CSBG and CEAP Total \$	TOP and CEAP	Total Individuals Served by CSBG	CSBG TOP and CEAP Total \$	Franklin County		Total Individuals Served	Tenant Based Rental Assistance \$	Total Individuals Served by TBRA	Vet Services Now \$	Total Veterans Served by VSN	Goods	CSBG TOP and CEAP	Total Individuals Served by Non	Non CSBG and CEAP Total \$	TOP and CEAP	Total Individuals Served by CSBC	CSBG TOP and CEAP Total \$	Morris County	Total Individuals Served	Total I is a Rental Assistance \$	Tomat Figure 1 Served by TBRA	Total Indicate Now \$	Vice Veterans Served by VSN	Goods	Total Individuals Served with Donated	Total Individuals Served by Food	CSBG TOP and CEAP	TOTAL CODE AND CEAP TOTAL S	TOP and CEAP	Total Individuals Served by CSBG	CSBG TOP and CEAP Total &
-	6		0 1	A	0	0	0		69	0		59	January		0	9	0			0	0		69	0	0	Janua		6	5	0	5	0	0	0		o o	\$ 4/4.00		6	January
1		9	6		0	o	0		59	1		\$ 411.08	Fehruary	8		A		A	000	TO 0	0		*	25	\$ 4,750.22	Fe		45	69	0	\$	0	0	0		on .	0 \$ /48.52	30	\$ 5,032.00	Fe
8	4	-	9		0 0	>	0		49	8	4 1,000.01	Wai CI	March	711	470	c	6	c	0 0	>	86		69	0000	\$ 11,857.00			101	\$ -	0	\$	0	0	0		0	K 45		\$ 20,734.42	,
26	5	0	4	-	0)	0		59	26	\$ 4,011.01		Assil	00	3	9	6	9	000	,	0		\$ 00	0	\$ 7,594.00			44	\$ -	0	\$9	0	0	0		0	69	44	8,540.96	
4	-	C	65	0	0	,	0		69	4	\$ 438.TS	M		302	4	0	4	,	0		249	4	59 03	3	\$ 4,901.00			49	49	0	\$	0	0	0	c		49	49	\$ 4,875.00	
13	59	0	\$	0	0		0	4	A	13	\$ 2,436.48		•	226	4	0	45	0	_	100	130	6	95		0 \$ 12,393.00	June		150	5	0	69	0	N	0			- \$ 1,745.69	137	00 \$ 15,799.00	June
11	-	0	5	0	0	0	0	•		1	\$ 710.50	JL		154	69	0	69	0	0	147	147	4	9 7		0 \$ 22,545.00	July		34	8	0	69	0	0	0	2		69	32	00 \$ 26,399.00	July
60	\$	0	\$ -	0	0		0	6	0	D)	\$ 4,425.24	August		668	8	0	\$	0	213	212	2	2/581	243			August	001		,	0	9	0 5	2	_	64			763		August
61	\$.0	\$	0	0		0		0	2	\$ 5,821.33	September		272	\$	0	\$ 900.00	3	0	C	,	69	269		\$ 24.701.97	September	107	707		0	A		0	0	0	0.00	000	287	\$ 23,564.03	September
53	5	0	49	0	0	c	>	-	03	5	\$ 2,763.85	October		211	-		\$ 661.66	1	0	0		59	210		\$ 17.386.21	October	190	4	,	6	9		,	0	0	6	9	100	49	October
14	50	0	5	0	0	c	0	-	14		_	November		97	\$	0	19	0	0	0		49	97	\$1., TOO.00	\$11 158 00	November	123	4	0	4	,	0		(Ji	0	4	-10			November
10		0		0	0	c)	· ·	19		\$ 2.231.68	December		698	69 1	0	\$ 998 24	6	288	288		8	116	\$ 10,000.01	-	December	344	•	0	4	0	0		87	87	\$ 1,724.71				December
270					•	0	r (c		270			TD		2,949				10	560	1112		\$ 27.748.00	1267	\$ 164,503.92		475	2265	0		0		66		93	176	\$ 4,803.44			\$ 190.885.00	VTD

4 400		400	250	315	320	29	57	27	35	-	48	02	- Com marviadaria Oct Aca
2,556.00	\$ 231.00 \$	\$ 231.00	\$ 924.00	1	\$ 1,170.00 \$	1		-			4	,	oiotailee 4
4	_	1	1	0	_	0	C	c	C	c	c	c	
1,244.77	\$1,244.77 \$	()	\$	-	-	1		-			-	,	rved by TRRA
7	7	0	0	0	0	0	0	0	c	c	0	c	
0	0	0	0	0	0	0	0	0	0	0	0	0	Goods Total Veterans Served by VSN
41	0	0	0	0	0	0	0	0	13	0	0	28	CSBG TOP and CEAP Total Individuals Served with Donated
11,844.15	· ·	_	1	\$	-		-	1	\$ 3,104.72	1		\$ 0,738.43	
1376	148	162	249	315	319	29	57	27	22	0	48		
155,138.08	\$21,694.31 \$	\$20,881.55	\$ 24,870.34	\$ 24,952.98	\$ 27,437.49	\$ 7,964.00	8,242.49	6,003.92	\$ 5,947.00 \$		\$ 7,144.00		Total Individuals Served by CSBG
ALD	December	November	October	September		July	June		April	March	February	January	CSRG TOP and CEAR Total &
305	37	46	20	05	\$	•							lamar County
	4			23	64	9	15	4	ယ	0	10	4	Total Individuals Served
0	0	A	A C	59	59	69	-	1	- 8	-	-	-	Tenant Based Rental Assistance \$
	4	\$ 01.31	6	0	0	0	0	0	0	0	0	0	Total Individuals Served by TBRA
2	C		A C		9	59	-		- 8	1	-	-	Vet Services Now \$
0		ی د			0	0	0	0	0	0	0	0	Total Veterans Served by VSN
,			5	0	0	0	0	0	0	0	0	0	Goods
	0	0	0	0	0	0	0	0	2	0	o o	4	Otal Individuals Served by Non CSBG TOP and CEAP Total Individuals Served with Departed
	69 1	59	\$		69	49	\$	-	\$ /01.44		\$ 2,085.84	₹,5,0,5,1	NOI CODO AIR CEAP IOTAL &
291	37	4	50	63	64	ø	15	4	_	0			TOP and CEAP
33,367.26	\$ 5,343.13 \$	\$ 4,254.19	\$ 5,063.13	\$ 6,389.09	\$ 6,865.89	\$ 2,886.00	\$ 1,010.00	047.47	\$ 441.00 \$	6	107.00	•	Total Individuals Served by CSBG
QTY OTY	December	November	October	September	August	July		May	April	March		January	CSBG TOP and CEAP Total \$
1,756	147	121	617	3/3	700								Pod Bivor Count
	4	4	6			83	89	52	107	74	32	0	Total Individuals Served
0	C	9	9	A	A C	59	59	1	'	5	\$	\$ ·	Tenant Based Rental Assistance \$
\$ 664.99	86.4	6			0	0	0	0	0	0	0	0	Total Individuals Served by TBRA
	20	9	A	A		5	9	5	'	\$ -	(S)	\$	Vet Services Now \$
0						0	0	0	0	0	0	0	Total Veterans Served by VSN
,		>	0	0	0	0	0	0	0	0	0	0	Goods
0 ,	0	0	0	0	0	0	0	0	0	0	0	0	Total Individuals Served by Non CSBG TOP and CEAP Total Individuals Served with Donated
A 1/01	74-	4	59	69	()	()	\$	-	5	\$	49	()	Non CSBG and CEAP Total \$
			273	375	403	83	89	52	107	74	32	0	TOP and CEAP
\$ 214.686.37	\$19 594 34	-	\$ 21,475.43	\$ 30,351.01	\$ 38,468.43	\$ 30,693.79	\$ 16,325.80	\$ 9,988.95	\$ 14,434.42	\$ 16,707.64	\$ 2,962.00	69	CSBG TOP and CEAP Total \$
ATN	December	November	October	September	August	July	June	May	April	March	February	January	I itus County

November December 7 \$17,554.28 \$28,183.48 \$ 154 183 1.165.51 \$ 20 10 10 20 4 10 22 9 \$2,601.36 \$ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 204 \$	\$ 189.74 4 4 4 \$ 3,892.00	\$ 154.49 0 \$ - 412 September \$ 4.277.46 40 0 0 0 0	452 August \$ 3,862.90 31 0 0 0 0 3 1		4 0	546	3	1216	7 464	131	All Counties Total
November December	\(\frac{\partial}{\partial}\)	Sept S			. 0		ω	16			otal individuals Served
November December		Sept S			0 ,	1		-	4	1	
November December \$17,554.28 \$28,183.48 \$ \$154 183 \$ \$2,824.79 \$1,165.51 \$ 4 10 10 20 10 10 22 9 \$ \$2,506.28 \$2,601.36 \$ 4 4 4 4 4 4 \$790.00 \$790.00 \$ November December \$ \$2,459.12 \$3,539.54 \$ \$70 0 0 0 0 0 0 0 0	2 00 33	Sept S			0 ,	-	-		-		sistance \$
November December 1 \$17,554.28 \$28,183.48 \$ 154 183 \$ 20 10 10 20 1 10 20 1 10 22 9 \$ \$2,506.28 \$2,601.36 \$ 4 4 4 4 790.00 \$ \$790.00 \$790.00 \$ November December \$ \$2,459.12 \$3,539.54 \$ 17 17 17 \$ - \$ 0 0 0	2 00 33	Sept 6			,	0	0	0	0	_	
November December 7 \$17,554.28 \$28,183.48 \$ 154 183 \$ 183.48 \$ 20 10	2 0 3 5	l l l sept s				-	-				mod by TDDA
November December 1 \$17,554.28 \$28,183.48 \$ 154 183 \$ 20 10 \$ 4 10 \$ 22 9 \$ \$2,506.28 \$2,601.36 \$ 4 4 4 \$ 790.00 \$ 790.00 \$ November December \$ \$ 2,459.12 \$ 3,539.54 \$ 17 17 \$ \$ 0 0 0	20 10	Sept 5			_	c					
November December \$17,554.28 \$28,183.48 \$ \$28,183.48 \$ \$28,183.48 \$ \$28,183.48 \$ \$2,824.79 \$ 1,165.51 \$20 10 4 10 22 9 \$2,506.28 \$2,601.36 \$790.00 \$ 790.00 \$790.00 \$ 790.00 \$ 790.00 \$ 3,539.54 \$ 2,459.12 \$ 3,539.54 \$ 17 17 \$ - \$ - \$ 0 0	200 33	Sept 4			0	0 0			0	0	Total Veterans Served by VSN
November December \$ \$17,554.28 \$28,183.48 \$ \$ 154 183 \$ \$ 2.824.79 \$ 1,165.51 \$ \$ 2.824.79 \$ 1,165.51 \$ \$ 2.506.28 \$2,601.36 \$ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	200 3	Sept 5)	0	0	>	0	0	Goods
November December \$17,554.28 \$28,183.48 \$ \$154 183 \$ \$2,824.79 \$1,165.51 \$ 20 10 4 10 22 9 \$2,506.28 \$2,601.36 \$790.00 \$790.00 \$790.00 \$790.00 \$2,459.12 \$3,539.54 \$79.00 \$3,539.54	200 33	Sept 5		-	0	0	0	0	_	_	Total Individuals Served with Donated
November December 7 \$17,554.28 \$28,183.48 \$ 154 183 \$2,824.79 \$1,165.51 \$ 20 10 10 \$2,824.79 \$1,165.51 \$ 4 10 22 9 \$2,506.28 \$2,601.36 \$ 4 4 4 4 4 4 \$ 790.00 \$ 790.00 \$ 790.00 \$ 790.00 \$ 245.91 November December \$ 2,459.12 \$ 3,539.54 \$ 3,539.54	20 3	Sept .		-							Total Individuals Served by Non
November December \$17,554.28 \$28,183.48 \$ \$28,24.79 \$1,165.51 \$ \$2,824.79 \$1,165.51 \$ \$20 10 4 10 22 9 \$2,506.28 \$2,601.36 \$790.00 \$790.00 \$790.00 \$790.00 \$790.00 \$3,539.54 \$2,459.12 \$3,539.54	20 33	4 Sept				1	1	49	140.78	\$ 169.37 \$	
November December \$17,554.28 \$28,183.48 \$ 154 183 \$ 20 10 \$ 4 10 \$ 22 9 \$ \$2,506.28 \$2,601.36 \$ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 5 790.00 \$ 790.00 \$ 790.00 \$ 216 November December \$ 2,459.12 \$ 3,539.54	2 0 3 3	sept 3		0	4	o	ω	16	6		
November December \$17,554.28 \$28,183.48 \$ 154 183 \$ 20 10 \$ 4 10 \$ 22 9 \$ \$2,506.28 \$2,601.36 \$ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 5 790.00 \$ 790.00 \$ 790.00 \$ 216	\$ 189.74 4 \$ 3,892.00 345 October	Sept "		\$ 4,250.00	1,517.74	438.00	017.00	1, 100.00	1		s Served by CSBG
November December \$17,554.28 \$28,183.48 \$ 154 183 \$ 20 10 \$ 4 10 \$ 22 9 \$2,506.28 \$2,601.36 \$ 4 4 4 4 \$ 5 790.00 \$790.00 \$ 204 216 \$ \$	\$ 189.74 4 \$ 3,892.00 345		452		June	May	April	Warch	2 429 00 \$	S - S	EAP Total \$
November December \$17,554.28 \$28,183.48 \$ 154 183 \$ 20 10 \$ 4 10 \$ 22 9 \$2,506.28 \$2,601.36 \$ 4 4 4 4 4 4 5 790.00 \$790.00 \$ \$ 204 216 \$ \$ \$	\$ 189.74 4 \$ 3,892.00		452						Foh	- Inner	Rains County
November December \$ \$17,554.28 \$28,183.48 \$ \$ 154 \$ 183 \$ \$ 2,824.79 \$ 1,165.51 \$ \$ 20 \$ 10 \$ 20 \$ 10 \$ 22 \$ 9 \$ \$2,506.28 \$2,601.36 \$ \$ 790.00 \$ \$ 790.00 \$	\$ 189.74 4 \$ 3,892.00	100		50	36	150	32	/4	11	+	
November December \$17,554.28 \$28,183.48 \$ \$154 183 \$ \$2,824.79 \$1,165.51 \$ 20 10 \$ 4 10 \$ 22 9 \$2,506.28 \$2,601.36 \$ 4 4 4 4		1 1000	()	-	-		4	-	277		Total Individuals Served
November December \$17,554.28 \$28,183.48 \$ 154 183 \$ \$2,824.79 \$1,165.51 \$ 20 10 \$ 4 10 \$ 22 9 \$ \$2,506.28 \$2,601.36 \$			0	C	-	c	c			59	Tenant Based Rental Assistance \$
November December	ı		45	-	9	1		0	0	0	Total Individuals Served by TBRA
November December	2	_	0	-	-			9		'	Vet Services Now \$
November December	0	0					0 0	0	0	0	Total Veterans Served by VSN
November December		,)	0	0	0	0	0	0	0	Goods
November December \$17,554.28 \$28,183.48 \$ 154 183 \$ \$2,824.79 \$1,165.51 \$	10	7	0	0	0	0	7	4	7	4	CSBG TOP and CEAP Total Individuals Served with Donated
November December \$17,554.28 \$28,183.48 \$ 154 183 \$	\$ 3,311.08	c	4	6							Total Individuals Served by Non
November December \$17,554.28 \$28,183.48 \$	1	404	452	9 00		1	\$ 1,468.23	\$ 576.58	09.79	\$ 520.53	Non CSBG and CEAP Total \$
November December \$17.554.28 \$28.183.48 \$			150	n 0	S)	150	25	70	20	0	TOP and CEAP
December	69	\$ 31,752.54	\$ 32,499.27	\$ 8,751.00	\$ 10,689.65	\$ 11,346.00	\$ 7,037.00	\$ 11,828.00	0,007.00		Total Individuals Served by CSBC
	October	September	August	July		may	April	Mai Cii	8 057 00		CSBG TOP and CEAP Total \$
							Andi	March	February	January	Hopkins County
34 315 1	57	679	93	12	38	17	10	13	5		
\$ - \$ - \$ 231.00	69	\$ 231.00	69	4	4	6	,				Total Individuals Served
0 0 1	0	1	0	0	0	9			59	59	Tenant Based Rental Assistance \$
\$ - \$ -	\$	59	45	4	9	0 '	0	0	0	0	Total Individuals Served by TBRA
0 0 0	0	0	0	0	9	0	A	9	59	69	Vet Services Now \$
4 4 610	0	209				0 0	0	0	0	0	Total Veterans Served by VSN
4 + + + + + + + + + + + + + + + + + + +	,		>	0	o	0	0	0	0	0	Goods
	0	ω	0	0	Ch Ch	0	ω	4	2	4	CSBG TOP and CEAP Total Individuals Served with Donated
1.78 \$ 240.02 \$	↔	0	60	4	\$ 38Z.31	•					Total Individuals Served by Non
26 307 637	57	73	93	7.1		59 =	\$ 427.74	\$ 765.79	\$ 316.26	\$ 1,002.29	Non CSBG and CEAP Total \$
				3	23	17	7	ဖ	ω	0	TOP and CEAP
4 \$ 2 273 87 \$ 3 423 11	69		49	\$ 1,695.00	\$ 2,458.00	\$ 2,058.00	\$ 1,343.00	\$ 1,539.00	\$ 1,207.00	4	Total Individuals Served by CSBC
November December VTD	r October	September	August	July	June				Te	January	CSBG TOP and CEAP Total \$

NOTE: CSBG: TOP: CEAP TBRA:

Transitioning Out of Poverty
Comprehensive Energy Assistance Program
Temporary Based Rental Assistance Program

Community Service Block Grant