

Community Services Block Grant Performance Report
 Community Services of Northeast Texas, Inc. Address: PO Box 427
 LINDEN, TX 75563

Vendor ID: 17512320809
 Contract: 61180002852
 Contract Term: January 1, 2018 - December 31, 2018
 Contract Amount: \$ 430,132.00

Report Date: December 2018
 Report Type: Monthly
 CFDA #: 93.569

4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following

l. Number of American Institute of Certified Planners (AICP)	Number		
	Monthly	Adjusted	Cumulative
	0	0	0

5. Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities in order to achieve family and community outcomes

	Unduplicated Number of Organizations		
	Monthly	Adjusted	Cumulative
a. Non-Profit	8	0	158
b. Faith Based	13	0	164
c. Local Government	4	0	58
d. State Government	2	0	39
e. Federal Government	1	0	11
f. For-Profit Business or Corporation	2	0	32
g. Consortiums/Collaborators	5	0	44
h. School Districts	10	0	106
i. Institutions of Post-Secondary Education/Training	3	0	38
j. Financial/Banking Institutions	1	0	19
k. Health Service Organizations	5	0	49
l. Statewide Associations or Collaborations	0	0	21

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Module 4. Section A. Individual and Family National Performance Indicators (NPIs)
 1. Employment Indicators (FNPI 1)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative		Monthly	Adjusted	Cumulative		
a. The number of unemployed youth who obtained employment to gain skills or income.	0	0	0	0	0	0	0.00	0.00	
b. The number of unemployed adults who obtained employment (up to a living wage).	1	0	13	10	1	0	69.23	90.00	
c. The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	1	0	9	5	1	0	77.78	140.00	
d. The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage).	3	0	6	5	3	0	83.33	100.00	
e. The number of unemployed adults who obtained employment (with a living wage or higher).	3	0	8	5	4	0	87.50	140.00	
f. The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).	3	0	7	3	4	0	85.71	200.00	
g. The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).	1	0	3	3	1	0	100.00	100.00	
h. The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.	0	0	5	5	0	0	80.00	80.00	
1. Of the above, the number of employed participants who increased income from employment through wage or salary amount increase.	0	0	5	3	0	0	80.00	133.33	
2. Of the above, the number of employed participants who increased income from employment through hours worked increase.	0	0	3	3	0	0	100.00	100.00	
3. Of the above, the number of employed participants who increased benefits related to employment.	0	0	3	3	0	0	100.00	100.00	

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2. Education and Cognitive Development (FNPI 2)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(II / III) x 100] [%]
	Monthly	Adjusted	Cumulative		Monthly	Adjusted	Cumulative		
a. The number of children (0 to 5) who demonstrated improved emergent literacy skills.	4	0	910	535	4	0	910	100.00	170.09
b. The number of children (0 to 5) who demonstrated skills for school readiness.	4	0	910	535	4	0	910	100.00	170.09
c. The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills.	4	0	910	0	4	0	910	0.00	0.00
1. Early Childhood Education (ages 0-5)	4	0	910	535	4	0	910	100.00	170.09
2. 1st grade-8th grade	0	0	0	0	0	0	0	0.00	0.00
3. 9th grade-12th grade	0	0	0	0	0	0	0	0.00	0.00
d. The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills).	9	0	917	0	9	0	916	0.00	0.00
1. Early Childhood Education (ages 0-5)	4	0	911	535	4	0	910	99.89	170.09
2. 1st grade-8th grade	2	0	3	5	2	0	3	100.00	60.00
3. 9th grade-12th grade	3	0	3	5	3	0	3	100.00	60.00
e. The number of parents/caregivers who improved their home environments.	0	0	0	0	0	0	0	0.00	0.00
f. The number of adults who demonstrated improved basic education.	4	0	874	550	4	0	872	99.77	158.55
g. The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	2	0	33	25	2	0	33	100.00	132.00
h. The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	14	0	19	20	14	0	17	89.47	85.00
i. The number of individuals who obtained an Associate's degree.	3	0	13	20	3	0	12	92.31	60.00

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2. Education and Cognitive Development (FNPI 2)

i.)	The number of individuals who obtained a Bachelor's degree.	I. Number of Participants Served in Program(s) (#)			II.) Target (#)		III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III) / (I) x 100] [%]		V.) Performance Target Accuracy [(III) / (II) x 100] [%]	
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative					
		4	0	13	15	4	0	12	92.31	80.00			

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3. Income and Asset Building (FNPI 3)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative		Monthly	Adjusted	Cumulative		
a. The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.	123	0	1553	34	123	0	634	40.82	1864.71
b. The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.	0	0	0	0	0	0	0	0.00	0.00
c. The number of individuals who opened a savings account or IDA.	0	0	0	0	0	0	0	0.00	0.00
d. The number of individuals who increased their savings.	0	0	0	0	0	0	0	0.00	0.00
e. The number of individuals who used their savings to purchase an asset.	0	0	0	0	0	0	0	0.00	0.00
f. 1. Of the above, the number of individuals who purchased a home.	0	0	0	0	0	0	0	0.00	0.00
f. The number of individuals who improved their credit scores.	0	0	0	0	0	0	0	0.00	0.00
g. The number of individuals who increased their net worth.	0	0	0	0	0	0	0	0.00	0.00
h. The number of individuals engaged with the Community Action Agency who report improved financial well-being.	4	0	134	17	4	0	16	11.94	94.12

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4. Housing (FNP1 4)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
a. The number of households experiencing homelessness who obtained safe temporary shelter.	0	0	16	5	0	0	16	100.00	320.00
b. The number of households who obtained safe and affordable housing.	4	0	22	30	4	0	19	86.36	63.33
c. The number of households who maintained safe and affordable housing for 90 days.	9	0	22	30	9	0	19	86.36	63.33
d. The number of households who maintained safe and affordable housing for 180 days.	15	0	22	30	15	0	19	86.36	63.33
e. The number of households who avoided eviction.	5	0	26	5	5	0	20	76.92	400.00
f. The number of households who avoided foreclosure.	0	0	0	0	0	0	0	0.00	0.00
g. The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	0	0	0	0	0	0	0	0.00	0.00
h. The number of households with improved energy efficiency and/or energy burden reduction in their homes.	37	0	878	50	37	0	855	97.38	1710.00

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5. Health and Social/Behavioral Development (FNPI 5)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)		III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative			
a. The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).	4	0	582	535	4	0	582	100.00	108.79	
b. The number of individuals who demonstrated improved physical health and well-being.	0	0	7	8	0	0	7	100.00	87.50	
c. The number of individuals who demonstrated improved mental and behavioral health and well-being.	0	0	24	25	0	0	24	100.00	96.00	
d. The number of individuals who improved skills related to the adult role of parents/caregivers.	5	0	545	510	5	0	543	99.63	106.47	
e. The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.	61	0	139	150	56	0	128	92.09	85.33	
f. The number of seniors (65+) who maintained an independent living situation.	0	0	0	0	0	0	0	0.00	0.00	
g. The number of individuals with disabilities who maintained an independent living situation.	0	0	0	0	0	0	0	0.00	0.00	
h. The number of individuals with chronic illness who maintained an independent living situation.	0	0	0	0	0	0	0	0.00	0.00	
i. The number of individuals with no recidivating event for six months.	0	0	0	0	0	0	0	0.00	0.00	
1. Youth (ages 14-17)	0	0	0	0	0	0	0	0.00	0.00	
2. Adults (ages 18+)	0	0	0	0	0	0	0	0.00	0.00	

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6. Civic Engagement and Community Involvement Indicators (FNPI 6)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative		Monthly	Adjusted	Cumulative		
a. The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	0	0	21	15	0	0	100.00	140.00	
1. Of the above, the number of Community Action program participants who improved their leadership skills.	0	0	20	15	0	0	100.00	133.33	
2. Of the above, the number of Community Action program participants who improved their social networks.	0	0	21	15	0	0	100.00	140.00	
3. Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	0	0	20	15	0	0	100.00	133.33	

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7. Outcomes Across Multiple Domains (FNPI 7)

a.	The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	I. Number of Participants Served in Program(s) (#)			II.) Target (#)	III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
a.		216	0	4647	2500	216	0	4219	90.79	168.76

2018 County Service Report

Bowie County		January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$		\$ -	\$ 6,494.81	\$ 35,677.81	\$ 29,372.40	\$ 40,745.12	\$ 36,123.00	\$ 65,312.82	\$ 87,314.01	\$ 83,823.77	\$ 79,243.64	\$ 41,136.06	\$ 63,825.34	\$ 569,068.78
Total Individuals Served by CSBG TOP and CEAP		0	56	338	294	309	241	399	993	923	750	385	437	5125
Non CSBG and CEAP Total \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served by Non CSBG TOP and CEAP		0	0	0	0	0	0	0	0	0	0	0	0	0
CSBG TOP and CEAP		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Individuals Served with Donated Goods		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Veterans Served by VSIN		0	0	0	0	0	0	0	0	0	0	0	0	0
Vet Services Now \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served by TBRA		0	0	0	0	0	0	0	0	0	0	0	0	0
Tenant Based Rental Assistance \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served		0	56	338	294	309	241	399	1,270	1,226	753	409	491	5,786

Camp County		January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$		\$ -	\$ 4,780.00	\$ 10,888.00	\$ 7,963.00	\$ 3,093.00	\$ 12,163.59	\$ 25,668.00	\$ 30,994	\$ 26,477.89	\$ 21,288.55	\$ 14,118.00	\$ 19,882.22	\$ 177,316.39
Total Individuals Served by CSBG TOP and CEAP		0	30	94	70	53	115	108	384	350	288	119	133	1744
Non CSBG and CEAP Total \$		\$ 830.71	\$ 5,170.22	\$ 11,672.39	\$ 9,393.09	\$ 4,262.87	\$ 12,952.59	\$ -	\$ 30994	\$ 1,849.64	\$ 183.17	\$ 1,492.41	\$ 250.98	\$ 79,052.07
Total Individuals Served by Non CSBG TOP and CEAP		54	72	152	243	232	256	264	245	192	290	151	536	2887
CSBG TOP and CEAP		12	4	7	8	36	29	6	9	18	16	17	83	0
Total Individuals Served with Donated Goods		0	2	1	0	11	15	19	252	18	5	10	7	340
Total Veterans Served by VSIN		0	0	0	0	0	0	0	0	0	0	0	0	0
Vet Services Now \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served by TBRA		0	0	0	0	0	0	0	0	0	0	0	0	0
Tenant Based Rental Assistance \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served		66	108	254	321	332	415	108	890	580	601	300	759	4734

Cass County		January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$		\$ 233.00	\$ 9,129.34	\$ 35,647.22	\$ 26,681.02	\$ 8,891.63	\$ 26,744.23	\$ 50,645.57	\$ 63,084.63	\$ 61,690.08	\$ 53,102.22	\$ 30,933.21	\$ 51,624.76	\$ 418,406.91
Total Individuals Served by CSBG TOP and CEAP		11	42	163	211	94	258	68	656	588	452	228	307	3076
Non CSBG and CEAP Total \$		\$ 802.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served by Non CSBG TOP and CEAP		7	0	0	0	0	0	0	0	0	0	36	18	61
CSBG TOP and CEAP		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Individuals Served with Donated Goods		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Veterans Served by VSIN		0	0	0	0	0	0	0	0	0	0	0	0	0
Vet Services Now \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served by TBRA		0	0	3	0	0	0	7	7	7	10	10	10	54.00
Tenant Based Rental Assistance \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served		18	42	166	211	94	258	75	663	598	474	297	390	3286

2018 County Service Report

Marion County		January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$		\$ -	\$ 5,832.00	\$ 20,734.42	\$ 8,540.96	\$ 4,875.00	\$ 15,798.00	\$ 26,399.00	\$ 27,433	\$ 23,564.03	\$ 15,969.16	\$ 14,776.14	\$ 26,961.94	\$ 190,885.00
Total Individuals Served by CSBG TOP and CEAP		0	39	101	44	49	137	32	763	287	190	118	170	1,930
Non CSBG and CEAP Total \$		\$ 474.00	\$ 748.52	\$ -	\$ -	\$ -	\$ 1,745.69	\$ 85.52	\$ 25.00	\$ 0.00	\$ -	\$ -	\$ 1,724.71	\$ 4,803.44
Total Individuals Served by Non CSBG TOP and CEAP		6	6	0	0	0	11	2	64	0	0	0	87	176
Total Individuals Served by Food Bank		0	0	0	0	0	0	0	1	0	0	5	87	93
Goods		0	0	0	0	0	2	0	64	0	0	0	0	66
Total Veterans Served by VSN		0	0	0	0	0	0	0	0	0	0	0	0	0
Vet Services Now \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served by TBRA		0	0	0	0	0	0	0	0	0	0	0	0	0
Tenant Based Rental Assistance \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served		6	45	101	44	49	150	34	892	287	190	123	344	2,265

Morris County		January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$		\$ -	\$ 4,750.22	\$ 11,857.00	\$ 7,584.00	\$ 4,901.00	\$ 12,393.00	\$ 22,545.00	\$ 27,581	\$ 24,701.97	\$ 17,386.21	\$ 11,158.00	\$ 19,636.51	\$ 164,503.92
Total Individuals Served by CSBG TOP and CEAP		0	25	86	66	53	95	7	243	269	210	97	116	1,267
Non CSBG and CEAP Total \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,581	\$ -	\$ -	\$ -	\$ 167.00	\$ 27,748.00
Total Individuals Served by Non CSBG TOP and CEAP		0	0	86	0	249	130	147	212	0	0	0	288	1,112
Goods		0	58	0	0	0	1	0	213	0	0	0	288	560
Total Veterans Served by VSN		0	0	0	0	0	0	0	0	3	1	0	6	10
Vet Services Now \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900.00	\$ 661.66	\$ 880.19	\$ 998.24	\$ 3,440.09
Total Individuals Served by TBRA		0	0	0	0	0	0	0	0	0	0	0	0	0
Tenant Based Rental Assistance \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served		0	83	172	66	302	226	154	668	272	211	97	698	2,949

Franklin County		January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$		\$ -	\$ 411.08	\$ 1,838.31	\$ 4,311.31	\$ 438.15	\$ 2,436.48	\$ 710.50	\$ 4,425.24	\$ 5,821.33	\$ 2,763.85	\$ 1,236.68	\$ 2,231.68	\$ 26,623.61
Total Individuals Served by CSBG TOP and CEAP		0	1	8	26	4	13	11	60	61	53	14	19	270
Non CSBG and CEAP Total \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served by Non CSBG TOP and CEAP		0	0	0	0	0	0	0	0	0	0	0	0	0
Goods		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Veterans Served by VSN		0	0	0	0	0	0	0	0	0	0	0	0	0
Vet Services Now \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served by TBRA		0	0	0	0	0	0	0	0	0	0	0	0	0
Tenant Based Rental Assistance \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served		0	1	8	26	4	13	11	60	61	53	14	19	270

2018 County Service Report

Titus County		January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$		\$ -	\$ 2,962.00	\$ 16,707.64	\$ 14,434.42	\$ 9,986.95	\$ 16,325.80	\$ 30,693.79	\$ 38,468.43	\$ 30,351.01	\$ 21,475.43	\$ 13,684.56	\$ 19,594.34	\$ 214,686.37
Total Individuals Served by CSBG TOP and CEAP		0	32	74	107	52	89	83	403	375	273	121	142	1751
Non CSBG and CEAP Total \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served by Non CSBG TOP and CEAP		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Individuals Served with Donated Goods		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Veterans Served by VSN		0	0	0	0	0	0	0	0	0	0	0	0	0
Vet Services Now \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served by TBRA		0	0	0	0	0	0	0	0	0	0	0	0	0
Tenant Based Rental Assistance \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served		0	32	74	107	52	89	83	403	375	273	121	147	1,756

Red River County		January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$		\$ -	\$ 467.36	\$ -	\$ 441.00	\$ 647.47	\$ 1,010.00	\$ 2,866.00	\$ 6,865.89	\$ 6,389.09	\$ 5,063.13	\$ 4,254.19	\$ 5,343.13	\$ 33,367.26
Total Individuals Served by CSBG TOP and CEAP		0	4	0	1	4	15	9	64	63	50	44	37	291
Non CSBG and CEAP Total \$		\$ 1,528.52	\$ 2,583.84	\$ -	\$ 701.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,813.80
Total Individuals Served by Non CSBG TOP and CEAP		4	6	0	2	0	0	0	0	0	0	0	0	12
Total Individuals Served with Donated Goods		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Veterans Served by VSN		0	0	0	0	0	0	0	0	0	0	0	0	0
Vet Services Now \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served by TBRA		0	0	0	0	0	0	0	0	0	0	0	0	0
Tenant Based Rental Assistance \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served		4	10	0	3	4	15	9	64	63	50	46	37	305

Lamar County		January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$		\$ -	\$ 7,144.00	\$ -	\$ 5,947.00	\$ 6,003.92	\$ 8,242.49	\$ 7,964.00	\$ 27,437.49	\$ 24,952.98	\$ 24,870.34	\$ 20,881.55	\$ 21,694.31	\$ 155,138.08
Total Individuals Served by CSBG TOP and CEAP		0	48	0	22	27	57	29	319	315	249	162	148	1376
Non CSBG and CEAP Total \$		\$ 8,739.43	\$ -	\$ 0	\$ 3,104.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,844.15
Total Individuals Served by Non CSBG TOP and CEAP		28	0	0	13	0	0	0	0	0	0	0	0	41
Total Individuals Served with Donated Goods		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Veterans Served by VSN		0	0	0	0	0	0	0	0	0	0	0	0	0
Vet Services Now \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served by TBRA		0	0	0	0	0	0	0	0	0	0	0	0	0
Tenant Based Rental Assistance \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served		28	48	0	35	27	57	29	320	315	250	163	156	1,428

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Delta County		January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$		\$ -	\$ 1,207.00	\$ 1,539.00	\$ 1,343.00	\$ 2,058.00	\$ 2,458.00	\$ 1,695.00	\$ 4,607.04	\$ 3,946.16	\$ 3,016.64	\$ 2,273.87	\$ 3,423.11	\$ 27,566.82
Total Individuals Served by CSBG TOP and CEAP		0	3	9	7	17	33	12	93	73	57	26	307	637
Non CSBG and CEAP Total \$		\$ 1,002.29	\$ 316.26	\$ 765.79	\$ 427.74	\$ -	\$ 382.31	\$ -	\$ -	\$ 0	\$ -	\$ 171.78	\$ 240.02	\$ 3,306.19
Total Individuals Served by Non CSBG TOP and CEAP		4	2	4	3	0	5	0	0	3	0	4	4	29
Total Individuals Served with Donated Goods		0	0	0	0	0	0	0	0	0	0	4	4	610
Total Veterans Served by VSN		0	0	0	0	0	0	0	0	0	0	4	4	0
Vet Services Now \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served by TBRA		0	0	0	0	0	0	0	0	1	0	0	0	1
Tenant Based Rental Assistance \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 231.00	\$ -	\$ -	\$ -	\$ 231.00
Total Individuals Served		4	5	13	10	17	38	12	93	679	57	34	315	1,277

Hopkins County		January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$		\$ -	\$ 8,057.00	\$ 11,828.00	\$ 7,037.00	\$ 11,346.00	\$ 10,689.65	\$ 8,751.00	\$ 32,499.27	\$ 31,752.54	\$ 23,091.77	\$ 17,554.28	\$ 28,183.48	\$ 190,789.99
Total Individuals Served by CSBG TOP and CEAP		0	20	70	25	150	36	50	452	404	329	154	183	1,873
Non CSBG and CEAP Total \$		\$ 520.53	\$ 2,709.79	\$ 576.58	\$ 1,468.23	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 3,311.08	\$ 2,824.79	\$ 1,165.51	\$ 12,576.51
Total Individuals Served by Non CSBG TOP and CEAP		4	7	4	7	0	0	0	0	7	10	20	10	69
Total Individuals Served with Donated Goods		0	0	0	0	0	0	0	0	0	0	4	10	14
Total Veterans Served by VSN		0	0	0	0	0	0	0	0	1	2	4	9	34
Vet Services Now \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154.49	\$ 189.74	\$ 2,506.28	\$ 2,601.36	\$ 5,451.87
Total Individuals Served by TBRA		0	0	0	0	0	0	0	0	0	4	4	4	12
Tenant Based Rental Assistance \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,892.00	\$ 790.00	\$ 790.00	\$ 5,472.00
Total Individuals Served		4	27	74	32	150	36	50	452	412	345	204	216	2,002

Rains County		January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$		\$ -	\$ 2,429.00	\$ 4,403.00	\$ 917.00	\$ 439.00	\$ 1,517.74	\$ 4,250.00	\$ 3,862.90	\$ 4,277.46	\$ 2,153.71	\$ 2,459.12	\$ 3,539.54	\$ 30,248.47
Total Individuals Served by CSBG TOP and CEAP		0	6	16	3	6	4	0	31	40	34	17	17	174
Non CSBG and CEAP Total \$		\$ 169.37	\$ 140.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ 310.15
Total Individuals Served by Non CSBG TOP and CEAP		1	1	0	0	0	0	0	0	0	0	0	0	2
Total Individuals Served with Donated Goods		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Veterans Served by VSN		0	0	0	0	0	0	0	0	0	0	0	0	0
Vet Services Now \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Individuals Served by TBRA		0	0	0	0	0	0	0	0	0	2	2	2	6
Tenant Based Rental Assistance \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,236.00	\$ 412.00	\$ 412.00	\$ 412.00	\$ 3,060.00
Total Individuals Served		1	7	16	3	6	4	0	31	40	36	19	19	182
All Counties Total		131	464	1216	1152	1346	1542	964	5806	4908	3293	1827	3591	26240

NOTE:

- CSBG: Community Service Block Grant
- TOP: Transitioning Out of Poverty
- CEAP: Comprehensive Energy Assistance Program
- TBRA: Temporary Based Rental Assistance Program