

Service Department Report

JANUARY 22, 2019

Service Department

Department makeup

6 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: 49.80

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost(Campus)		0.00	YTD =		691.12
Vehicle Maintenance cost (Buses)	32.00		YTD =	7899.00	
Vehicle Maintenance cost (Exec. Office)		207.81	YTD =		3449.83
Vehicle fuel cost (Gas Campus)	191.39	138.83	YTD =	3786.29	1878.74
Vehicle fuel cost (Exec. Office)		434.74	YTD =		9320.02
Vehicle fuel cost (Diesel)	0.00		YTD =	904.43	
Vehicle insurance cost (Buses)	1106.58		YTD =	13278.96	
Vehicle driver cost buses	2454.62		YTD =	29455.4	
				4	
Total transportation cost:	3784.59	781.38			
Total number transported:	76	162			