

CSNT Head Start Monthly Report

Program Year 05 2019

06CH7174/05

2019

CSNT HS Report
Revised 2/21/17

Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516										
# additional students (partnerships)	2	5										
% with Special Needs	6%	6%										
ADA Funded Enrolled* (516)	93%	92%										
Enrollment (w/additional students)	92%	92%										
Present/ Absent	477/41	476/43										
* If below 85% (Why) -	NA	NA										

Non-Federal Share

\$965,823 \$695,694 \$270,129 72% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
\$270,129	\$ 131,092	\$ 139,037										

Admin Expenditures (including non-federal share)

*Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
11%	\$ 38,054	\$ 85,840										

Meals/Reimbursements

\$24,176	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	15	17										
# of meals served	5,055	6,173										
CACFP Reimbursement	\$ 10,982	\$ 13,194										

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	29	130										
# Classrooms Observed	26	64										
Incomes Verified	2	15										
# Parents Interviewed	2	2										
# of Staff interviewed	7	4										
# Bus Routes Observed	1	1										
# Staff Files Reviewed	0	0										
# Community Contacts	25	25										
# of Findings Corrected	14	23										

Annual Detailed Monitoring Findings

Date: Week of 2/13/2018 Completed

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	13	13										
# findings corrected	13	13										
# findings remaining	0	0										

Program Updates

Preparing for Spring Enrollment Activities Completing 2019 Self-Assessment Preparing for Strategic Planning Meeting Preparing for new 5-year Grant Application
