

CSNT Head Start Monthly Report

Program Year 05 2019

06CH7174/05

2019

CSNT HS Report
Revised 2/21/17

Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516	516								
# additional students (partnerships)	2	5	4	3								
% with Special Needs	6%	6%	6%	8%								
ADA Funded Enrolled* (516)	93%	92%	90%	92%								
Enrollment (w/additional students)	92%	92%	90%	92%								
Present/ Absent	477/41	476/43	462/58	477/44								
* If below 85% (Why) -	NA	NA	NA	NA								

Non-Federal Share

\$965,823 \$6,092 \$959,731 1% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
\$959,731	\$ 131,092	\$ 139,037	\$ 141,998	\$ 547,604								

Adimin Expenditures (including non-federal share)

*Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
11%	\$ 38,054	\$ 85,840	\$ 141,140	\$ 192,247								

Meals/Reimbursements

\$52,367	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	15	17	19	16								
# of meals served	5,055	6,173	7,189	6,021								
CACFP Reimbursement	\$ 10,982	\$ 13,194	\$ 15,300	\$ 12,891								

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	29	130	221	269								
# Classrooms Observed	26	64	92	93								
Incomes Verified	2	15	10	5								
# Parents Interviewed	2	2	0	27								
# of Staff interviewed	7	4	0	18								
# Bus Routes Observed	1	1	2	1								
# Staff Files Reviewed	0	0	10	0								
# Community Contacts	25	25	48	52								
# of Findings Corrected	14	23	81	33								

Annual Detailed Monitoring Findings

Date: Week of 2/13/2018 Completed

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	13	13	7	7								
# findings corrected	13	13	1	1								
# findings remaining	0	0	6	6								

Program Updates

Preparing for End of School Activities
 Completing 2019 Strategic Plan
 ACF-IM-HS-19-01 General Disaster Recovery Flexibilities
 Preparing New 5-Yr Grant Project Application