

# Service Department Report

JUNE 25, 2019

## **Service Department**

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Department makeup

7 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## **Head Start Transportation**

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Cost per child to transport: 55.54

### **Transportation Costs:**

	<b>Children</b>	<b>Staff</b>		<b>Children</b>	<b>Staff</b>
Vehicle Maintenance cost(Campus)		0.00	<b>YTD =</b>	312.91	
Vehicle Maintenance cost (Buses)	147.99		<b>YTD =</b>	2146.64	
Vehicle Maintenance cost (Exec. Office)		238.64	<b>YTD =</b>		2782.25
Vehicle fuel cost (Gas Campus)	452.09	295.55	<b>YTD =</b>	2220.64	807.94
Vehicle fuel cost (Exec. Office)		816.51	<b>YTD =</b>		2898.18
Vehicle fuel cost (Diesel)	60.00		<b>YTD =</b>	256.48	
Vehicle insurance cost (Buses)	1106.58		<b>YTD =</b>	5532.90	
Vehicle driver cost buses	2454.62		<b>YTD =</b>	12273.1	
				0	
Total transportation cost:	4221.28	1350.70			
Total number transported:	76	162			