

Service Department Report

AUGUST 27, 2019

Service Department

Department makeup

7 full time employees

0 temporary employees

5 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

#DIV/0!

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost(Campus)		125.62	YTD =		438.53
Vehicle Maintenance cost (Buses)	146.46		YTD =	2293.10	
Vehicle Maintenance cost (Exec. Office)		480.69	YTD =		3382.94
Vehicle fuel cost (Gas Campus)	70.00	36.53	YTD =	2290.64	938.90
Vehicle fuel cost (Exec. Office)		376.27	YTD =		3274.45
Vehicle fuel cost (Diesel)	60.00		YTD =	256.48	
Vehicle insurance cost (Buses)	1106.58		YTD =	7746.06	
Vehicle driver cost buses	2454.62		YTD =	14727.7	
				2	
Total transportation cost:	3837.66	1019.11			
Total number transported:	0	0			