Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc. Address: PO Box 427 LINDEN, TX 75563

Vendor ID: 17512320809

Contract: 61190003044

Contract Term: January 1, 2019 - December 31, 2019

Contract Amount: \$431,692.00

Report Date: July 2019

CFDA #: Report Type: 93.569 Monthly

Module 2. Section B. CSBG Eligible Entity Capacity Building

2. Hours of Agency Capacity Building (e.g. training, planning, assessment)

	0	Induis of Agency Staff in capacity building activities
	0	
, injust		Hours of Board Members in canacity building activition
Adiusted	Monthly	
Hours		

3. Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising)

	Т	a	T	
individuals with low-incomes	1. Of the above the total number of voluntors beauty	Total number of volunteer hours donated to the agency		
6	σ		Monthly	
0	0		Adjusted	Hours
3138	3447		Cumulative	

The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following

	0	0	S commune (1180) Illspeciols	Γ
		,	k. Number of Certified Housing Quality Standards (HOS) Inspectors	~
	0	0	j. certified professionals	÷
	0	0	professionals	T =
	0	0	Number of Building Body	T
	0	0		7
	0	0	A Number of Crew Leaders	Т
	0	0	3 Number of Countries aller Lechnicians	
	0	0	2 Number of Energy Auditors	Т
	0	0	9. Number of Staff with Home Energy Professional Certifications	T(C
	0	0		2 1:
	0	c	f Number of Pathways Davis	<u>+</u>
		0	e. Number of Staff with a family development certification	0
	0	0	d. Number of Staff with a child development certification	To
	0	0		10
	0	0		Tr
	0	0		- 1 -
Cumulative	Adjusted	Monthly		, I
	Number			

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	Number of American Institute of Certified Planners (AICP)			 The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following
	0	Monthly		capacity to ac
THE RESIDENCE OF THE PERSON NAMED IN COLUMN 1	0	Adjusted	Number	hieve family an
	0	Cumulative		d community

5. Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities in order to achieve family and community outcomes

		Unduplicated	Unduplicated Number of Organizations	ganizations
T		Monthly	Adjusted	Cumulative
a.	Non-Profit	12	0	
7	Daith Daniel	i	-	03
5	raitii based	5	0	38
Ç.	Local Government	4		
2	Ototo Community	-	0	
i	orate Government	0	0	
Ġ	rederal Government	0	0	
:-	For-Profit Business or Corporation	2	0	48
9.	Consortiums/Collaborations	3	o (
	OSPO-District	7	0	
. E	ocnool Districts	4	0	44
-	Institutions of Post-Secondary Education/Training	_	0	10
j	Financial/Banking Institutions	_	0	
<u>.</u>	Health Service Organizations	3 .	0	
	Statewide Associations of College	2	0	31
-	Clatewide Associations of Collaborations	2	0	19

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	nanc
	e Inc
	dicat
	ors (NP
	(NPIs)

0.00	0.00	0	0	0	2	0	0	0	benefits related to employment.	
0.00	0.00	0	0	0	2	0	0	0	from employment through hours worked increase. 3. Of the above, the number of employed participants who increased	
0.00	0.00	0	0	0	N	0	0	0	income from employment through wage or salary amount increase. 2. Of the above, the number of employed participants who increased income	T
0.00	0.00	0	0	0	5	4	0	0	program who entered or transitioned into a position that provided increased income and/or benefits. 1. Of the above, the number of employed participants who increased	р.
0.00	0.00	0	0	0	ڻ. ن		0	0	employment for at least 180 days (with a living wage or higher). The number of employed participants in a career-advancement related	Ġ
0.00	0.00	0	0	0	5	ω	0	0	employment for at least 90 days (with a living wage or higher). The number of unemployed adults who obtained and moistained.	-
0.00	0.00	0	0	0	10	2	0	0	Wage or higher). The number of unemployed adults who obtained and maintained.	+ !
0.00	0.00	0	0	0	10	ω	0	0	employment for at least 180 days (up to a living wage). The number of unemployed adults who obtained employment (with a living	D !
10.00	100.00		0	0	10		0		The number of unemployed adults who obtained and maintained	<u>a</u>
0.00	0.00	0	c						The number of unemployed adults who obtained and maintained	ç,
0.00	0.00			0	15	10	0	0	The number of unemployed adults who obtained employment (up to a living wage).	b.
	0.00	0	0	0	5	2	0	0	income.	ia
[%]		Cumulative	Adjusted	Monthly	Target	Cumulative	Adjusted	Monthly	The number of unemployed vouth who obtained employment to activity)
V.) Performance Target Accuracy [(III / II) x 100]	IV.) Percentage Achieving Outcome [(III /) x 100]	sults	III.) Actual Results (#)	,	II.) Target (#)	nts Served in	I. Number of Participants Served in Program(s) (#)	I. Numbe		

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2. Education and Cognitive Development (FNPI 2)

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-	T 0	10		-	_	ω	N											
moonar o wylve.	or degree relating to the achievement of educational or vocational skills. The number of individuals who obtained an Associate's degree	obtained an equivalency certificate or diploma. The number of individuals who obtained a recognized credential certificate.	The number of individuals who obtained a high school diploma and/or	The number of adults who demonstrated improved basic education.	The number of parents/caregivers who improved their home environments.	3. 9th grade-12th grade	2. 1st grade-8th grade	Early Childhood Education (ages 0-5)	The number of children and youth who are achieving at basic grade level	3. 9th grade-12th grade	OPT	2. 1st grade-8th grade	1. Early Childhood Education (ages 0-5)	The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills	rine named of children (0 to 5) who demonstrated skills for school readiness.	literacy skills. The number of children (0 to 5) the distribution of children (0 to 5) the distribution (0 to 5) the dist	The number of children (0 to 5) who demonstrated improved emergent	
0	0	0		0	100	o c	o _			0	0	0	,	0	0	0	Monthly	I. Number
0	0	0	c	0 0	0 0	0 0	0 0	0 0	5 (0	0	0	,	0	0	0	Adjusted	I. Number of Participants Served in Program(s) (#)
10	34	36	25	631	0		543	540		0	0	533		533	536	533	Cumulative	its Served in
	25	25	25	750	0	0	540			5	0	540		0	540	540	Target	II.) Target (#)
0	0	0	0	47	0	0	0	C		5	0	0		0	0	0	Monthly	=
0	0	0	0	0	0	0	0	0	0	,	0	0			0	0	Adjusted	III.) Actual Results (#)
10	32	31	23	128	0	0	531	531	0		0	525	676		534	531	Cumulative	sults
100.00	94.12	86.11	92.00	20.29	0.00	0.00	97.79	0.00	0.00	0.00	0.00	98.50	0.00		99 63	99.62		IV.) Percentage Achieving Outcome [(III / I) x 100]
1000.00	128.00	124.00	92.00	17.07	0.00	0.00	98.33	0.00	0.00	0.00		97.22	0.00			98.33	[%]	V.) Performance Target Accuracy [(III / II) x 100]

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2. Education and Cognitive Development (FNPI 2)

		-										
		e degree.	The number of individuals who obtained a Rachelor's degree									
	-	2		Monthly						I. Number o		
	0	>	, idjaolea	Monthly Adjusted Cumulative			(11)	(#)	Program(s)	 Number of Participants Served in 		
	o)	Callinguive	Cumulativo						s Served in		
	1		laiget	Torrat				(#)	II.) Larget	1		
	0		Iviontnly									
	0	III.) Actual Results (#) hy Adjusted Cumulative										
	6	Section of the sectio	Cumulative	ulative								
	100.00			[6/]	[0/1 / 1/0]	[/ / × 1001	Outcome	Silleville	Achieving	IV.) Percentage		
000.00	600.00		[0,1]	[%]	[(III / II) x 100]	Accuracy	2	Target	Performance	·		

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3. Income and Asset Building (FNPI 3)

h.		a T	f.	_	e.	_	a.	Ċ		b.		a		
report improved financial well-being.	The number of individuals appeared that to be a second to the second to	The number of individuals who increased their net worth	The number of individuals who improved their credit scores.	 Of the above, the number of individuals who purchased a home. 	The Hulliber of Individuals who used their savings to purchase an asset.	The number of individuals and the second of	The number of individuals who increased their savings	The final liber of individuals will opened a savings account or IDA.	The number of individuals who appeals are	basic needs for 180 days.	The number of individuals as he asking the second of the s	basic needs for 90 days	The number of individuals who policional and a second and	
0	0	_	0 0	,	0	0		0				111	Monthly	I. Number
0	0	0	0 0		0	0		0		0		0	Adjusted	of Participan Program(s) (#)
41	0	0	0		0	0		0		19		781	Cumulative	I. Number of Participants Served in Program(s) (#)
5	0	0	0			0		0		150	100	150	Target	II.) Target (#)
0	0	0	0			0		0		0	14		Monthly	=
0	0	0	0	0		0					_		Adjusted	III.) Actual Results (#)
23	0	0	0	c		0					115		Cumulative	sults
CTI .	0.00	0.00	0.00	0.00		0.00	0.00		0.00		14.72		[2,7]	IV.) Percentage Achieving Outcome [(III / I) x 100]
46	0.00	0.00	0.00	0.00		0 00	0.00		0.00		76.67		[%]	V.) Performance Target Accuracy [(III / II) x 100]

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4. Housing (FNPI 4)

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burden reduction in their homes.	due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc). The number of households with improved energy officiones called.	The number of households who experienced improved health and safety	The number of households who avoided foreclosure.	The Humber of Households who avoided eviction.	The sumbout the state of the st	The number of households who maintained safe and affordable housing for	90 days.	The number of households who maintained safe and affordable become	The number of households who obtained safe and affordable housing.	_	The number of households experiencing homelessness who obtained safe	
28	0	c	0	0	0		0	c	0	0	Montnly	I. Number
0	0	c	0	0	0		0	c	,	0	Adjusted	of Participant Program(s) (#)
286	0		,	13	0		0	21	2	2	Cumulative	I. Number of Participants Served in Program(s) (#)
100	0	0		25	25		25	25		5	Target	II.) Target (#)
28	0	0			0			0		0	Monthly	_
0	0	0			0			0		0	Adjusted	III.) Actual Results (#)
268	0	0		4	0		0	19		2	Cumulative	esults
93.71	0.00	0.00	84.62		0.00	0.00		90.48		100 00		IV.) Percentage Achieving Outcome [(III / I) x 100]
268.00	0.00	0.00	44.00		0.00	0.00		76.00		40.00	[%]	V.) Performance Target Accuracy [(III / II) x 100]

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5. Health and Social/Behavioral Development (FNPI 5)

		1. Yout	i. The nu	h. indeper	g. living situation	The num	, The nu	e. and res	d. parents	behavi		b. well-being.	a. cookin			
2. Addits (ages 10+)	() and () () () () () () () () () (1. Youth (ages 14-17)	The number of individuals with no recidivating event for six months.	independent living situation.	living situation.	n. The property of individuals with disabilition who moist-in-disabilition who moist-in-disabil	The number of seniors (65+) who maintained an independent living	and responsiveness in their interactions with their children	parents/caregivers.	behavioral health and well-being.	The number of individuals who demonstrated improved mental and	well-being.	cooking, shopping, and growing food). The number of individuals the description of the cooking food in th	Imber of individuals who demonstrated increased putrition skills (
0	0	0	0	0	73	50		0	0	0		0	0	Monthly	Monthly	I. Number
0	0		0	0	0	0		0	0	0		0	0	Adjusted	Adiustad	of Participant Program(s) (#)
0	0	c		0	518	304		627	4	532		6	521	Cumulative	Cumulation	I. Number of Participants Served in Program(s) (#)
0	0	c		0	750	500		750	100	540		150	50	larget	-	II.) Target (#)
0	0	c		0	73	50		0	0	0		0	0	Monthly		=
0	0	0		0	0	0		0	0	0		0	0	Adjusted		III.) Actual Results (#)
0	0	0) 1	0	507	304	020	828	1	522		5	520	Cumulative		sults
0.00	0.00	0.00	0.00	0.00	97.88	100.00	22.04	00 84	25.00	98.12		83 33	99.81		[%]	IV.) Percentage Achieving Outcome [(III / I) x 100]
0.00	0.00	0.00	0.00	0.00	67.60	60.80	03.47	82 47	1.00	96.67		2 22	1040.00			V.) Performance Target Accuracy

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6. Civic Engagement and Community Involvement Indicators (FNPI 6)

0.00	0.00	0	0	0	0	0	0	0	gained other skills, knowledge and abilities to enhance their ability to engage.	
0.00	0.00	0	0	0	0	0	0	0	improved their social networks. 3. Of the above, the number of Community Action program participants who	T
0.00	0.00	0	0	0	0	0	0	0	improved their leadership skills. 2. Of the above, the number of Community Action program participants who	T
									1. Of the above, the number of Community Action program participants who	
0.00	0.00	0	0	0	0	0	0	0	knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	1 0
[%]		Cumulative	Adjusted	Monthly	Target	Cumulative	Adjusted	Monthly	The number of Community Action program participants who increased a little	
Performance Target Accuracy [(III / II) x 100]	IV.) Percentage Achieving Outcome [(III / I) x 100]	sults	III.) Actual Result (#)	≡	II.) Target (#)	its Served in		I. Numbe		

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7. Outcomes Across Multiple Domains (FNPI 7)

by the National Performance Indicators in various domains.	The number of individuals who achieved one or more outcomes as identified	
Ne:		I. Numt
242 0	Monthly Adjusted Cumulative	I. Number of Participants Served in Program(s) (#)
1659	Cumulative	nts Served in
2000	Target	II.) Target (#)
242	Monthly	=
0	Adjusted	III.) Actual Result (#)
1659	Monthly Adjusted Cumulative	sults
100.00		IV.) Percentage Achieving Outcome [(III / I) x 100]
82.95		V.) Performance Target Accuracy [(III / II) x 100]

Total S	289	0	0	0	0	0	71.7	11						
	2,723						1,257.00	77		0	0	0	0	Total Individuals Served
		49					0	1 426 00	•					Fenant Based Rental Assistance \$
							1,000.40	8 200.00						Total Individuals Served by TBRA
Storium and CEAP Treats Served by Normal Serv		\$					1 885 16	2600 00	20					Vet Services Now \$
Strict and CEAP Total \$	0							0						Total Veterans Served by VSN
Columnic Capa Trada S	0							0						Total Individuals Served with Donated
Prioriary Prio	9						7	2						Total Individuals Served by Food Bank
Series February March April May April May April April May April April		4						,						CSBG TOP and CEAP
S		9					3,347,46	4,026.00	6					Non CSBG and CEAP Total \$
							108	65						TOP and CEAP
S			-		Jachimandae		33,136.46	18,868.38	Ш					
	i		100		Sentember		July	June	May	April	March	February	January	
	0	0	0	0	0	0	0	136	-					
	258									>	0	0	0	Total Individuals Served
		\$		22				0						Tenant Based Rental Assistance \$
	0													Total Individuals Served by TBRA
See See		69												Vet Services Now \$
GTOP and CEAP Total \$ Centual y CSBG Centual y CSBG April May June July August September October November December \$ and CEAP Total \$ 4 4 4 311 69 4 4 5 4 5 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	200						ω	15						Goods Total Veterans Served by VSN
GTOP and CEAP Total \$	0						9	12						Total Individuals Served with Donated
P Total \$ Designary February March April May June June Juny August September October November December \$ ved by Non 311 69 311 69 311 69 4 4 5 ved by VSN 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4<	100						c	4						Total Individuals Served by Food Bank
														CSBG TOP and CEAP
SBG Juliary March May Juliary July August September October November December September September October November December \$ 25BG 100 100 24,319.63 \$ 37,421.90 100 100 \$ 100 \$ 100 100 \$ 100 \$ 100 100 \$ 100 100 100 100 \$ 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100	_	9						351.95						Non CSBG and CEAP Total \$
Sabg							115	15						TOP and CEAP
SSBG February March April May June July August September October November December \$ SSBG 311 69 311 69 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 <t< td=""><td></td><td>-</td><td>_</td><td></td><td></td><td></td><td></td><td>7,777.37</td><td></td><td></td><td></td><td></td><td></td><td>Total Individuals Served by CSBG</td></t<>		-	_					7,777.37						Total Individuals Served by CSBG
Orial \$ Ventual Y March April May June July August September October November December by CSBG 4 311 69 311 69 4 4 5 by Non 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 <td>ATA</td> <td>December</td> <td>-</td> <td></td> <td>September</td> <td>August</td> <td>July</td> <td>June</td> <td>May</td> <td>April</td> <td>March</td> <td>February</td> <td>January</td> <td>CSBG TOP and CEAP Total &</td>	ATA	December	-		September	August	July	June	May	April	March	February	January	CSBG TOP and CEAP Total &
odal \$ February Pregnation April May May June July August September October November December \$ by CSBG 4 4 4 431963 \$ 37,421.90 4 4 4 5 by Non 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	389	0	0	0	0		7.1							
Telliday Marcin April May June July August September October November December \$,	,	>		317	0	0	0	0	0	Total Individuals Served
AP Total \$ Periodity March April May June July August September October November December \$ AP Total \$ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1							c						Tenant Based Rental Assistance \$
AP Total \$ Periodity March April May June July August September October November December \$ AP Total \$ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		15						3,402.03						Total Individuals Served by TBRA
TOP and CEAP Total \$ Desiration of the properties of the prope	8							0 00000						Vet Services Now \$
TOP and CEAP Total \$ Politically (with print) April (with print) May June July August September October November December \$ dividuals Served by CSBG 4 4 4 24,319.63 \$ 37,421.90 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	0							0						Total Veterans Served by VSN
September October November December	0							b						Goods
September October November December September October November September								0						CSBG TOP and CEAP
SBG 311 69 July August September October November December \$	200							\$						Total Individuals Served by No.
SBG FEDILIDITY MINICIN APITI May June July August September October November December \$ 24,319.63 \$ 37,421.90 \$ \$	300						69	311						TOP and CEAP TALLS
April May June July August September October November December								24,319.63						Total Individuals Served by CSBG
	OTA	December	November	October	September	August		June	May	April	March	February	validary	CSBG TOP and CEAP Total \$

I otal Individuals Served	Tenant Based Rental Assistance \$	Total Individuals Served by TBRA	Vet Services Now \$	Total Veterans Served by VSN	Goods Served With Donated	Total Individuals CEAP	Total Individuals Served by Non	Non CSBG and CEAP Total \$	TOP and CEAP	Total Individuals Served by CSBG	CSBG TOP and CEAP Total \$	Eranklin County	Total Individuals Served	Tenant Based Rental Assistance \$	Total Individuals Served by TBRA	Vet Services Now \$	Total Veterans Served by VSN	Goods	Total Individuals Served with Donated	Total Individuals Served by Non	Non CSBG and CEAP Total \$	TOP and CEAP	Total Individual S	Morris County		Total Individuals Served	Tenant Based Rental Assistance \$	Total Individuals Served by TBRA	Vet Services Now \$	Total Veterans Served by VSN	Goods	Total Individuals Served with Donated	Rank	CSBG TOP and CEAP	Total Individuals Sound by Non	Non CSBG and CEAR Total 6	Total Individuals Served by CSBG	CSBG TOP and CEAP Total \$
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	Total Individuals Served	Tenant Based Rental Assistance \$	Total Individuals Served by TBRA	Vet Services Now \$	Total Veterans Served by VSN	Goods	CSBG TOP and CEAP	Total Individuals Served by Non	Non CSBG and CEAP Total \$	TOP and CEAP	Total Individuals Served by CSRG	CSBG TOB and CEAR TALLS		Total Individuals Served	Tenant Based Rental Assistance \$	Total Individuals Served by TBRA	Vet Services Now \$	Total Veterans Served by VSN	Goods	CSBG TOP and CEAP	Total Individuals Sound by No.	Non CSRG and CEAD Total \$	Total Individuals Served by CSBG	CSBG TOP and CEAP Total \$	Red River County		Total Individuals Served	Tenant Based Rental Assistance \$	Total Individuals Served by TBRA	Vet Services Now \$	Total Veterans Served by VSN	Total Individuals Served with Donated	CSBG TOP and CEAP	Total Individuals Sound by No.	Non CSRG and CEAP Tatal 6	Total Individuals Served by CSRG	CSBG TOP and CEAP Total \$
	0											January		0											January		0					0					
	0											February		0											February		0										
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88	1	0		0	0	2		\$ 263.18	86	\$ 35,697.60			30	'	0	'	0	0	0		30	3	\$ 9,538.97	ALD		40	69	0	\$ 306.00	ים כ	5	0		35	\$ 15,400.02		

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0 00			0	0	0	5,040	757	0	0	0	0	0	All Counties Total
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00						'		S					Total Individuals Control Assistance \$
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0						,	-	8					Total Individuals Served by TBRA
0						0	C	,					Vet Services Now \$
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•						0	0						Total Individuals Served with Donated
													CSBG TOP and CEAP
50							-	4					Total Individuals Served by Non
20						20	C						Non CSBG and CEAP Total \$
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69						5,619.79	- \$	66					Total Individuals Served by CSBG
oer YTD	December	November	October	September	August		June	May	April	March	ichidaly	Juliani	CSBG TOP and CEAP Total \$
										No.	Echricany	January	Rains County
102	0	0	0	0	0	57	45	0			,		
69							-			0	0	0	Total Individuals Served
						0	0						Tenant Based Rental Assistance \$
\$ 2.052.00							\$ 1,000.00						Total Individuals Served by TBRA
2							-						Vet Services Now \$
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)	>						Goods
4						0	4						Total Individuals Served with Donated
\$ 481.78						,	100						Total Individuals Served by Non CSBG TOP and CEAP
96						56	-						Non CSBG and CEAP Total \$
						1	5						TOP and CEAP
9	_					\$ 1,981.98	\$ 3,350.94 \$						Total Individuals Served by CSBG
ber YTD	December	November	October	September	August		June	widy	70.				CSBG TOP and CEAP Total \$
							-	Mari	April	March	February	January	Hopkins County
4		0	0	0	0	4	11	0	0	0	0	0	SCI VCA
, ,						-	-					,	Total Individuals Served
						0	0						enant Based Rental Assistance t
						-	5						Total Individuals Served by TBRA
						0	0						Vet Services Now \$
-						0	0						Total Veterans Served by VSN
2													Goods
						0	2						Total Individuals Served with Description
\$ 96.10						4	\$ 90.10						Total Individuals Served by Non
13						4	w.						Non CSBG and CEAP Total \$
\$ 4,421.80							,						TOP and CEAP
,	Decelline	TACACIIIDGI				\$ 3,758.53	\$ 663.27						Total Individuals Served by CSBC
		November	October	September	August	July	June	May	April	March	repruary	January	CSBG TOP and CEAP Total \$

NOTE: CSBG: TOP: CEAP TBRA:

Temporary Based Rental Assistance Program Comprehensive Energy Assistance Program Community Service Block Grant Transitioning Out of Poverty