

Community Services Block Grant Performance Report

Subrecipient: Community Services of Northeast Texas, Inc. Address: PO Box 427 LINDEN, TX 75563

Vendor ID: 17512320809 Report Date: August 2019
 Contract: 61190003044 Report Type: Monthly
 Contract Term: January 1, 2019 - December 31, 2019 CFDA #: 93.569
 Contract Amount: \$ 431,692.00

Module 2. Section B. CSBG Eligible Entity Capacity Building

2. Hours of Agency Capacity Building (e.g. training, planning, assessment)

	Hours		
	Monthly	Adjusted	Cumulative
a. Hours of Board Members in capacity building activities	0	0	38
b. Hours of Agency Staff in capacity building activities	0	0	250

3. Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising)

	Hours		
	Monthly	Adjusted	Cumulative
a. Total number of volunteer hours donated to the agency	1	0	3448
1. Of the above, the total number of volunteer hours donated by individuals with low-incomes	1	0	3139

4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following

	Number		
	Monthly	Adjusted	Cumulative
a. Number of Nationally Certified ROMA Trainers	0	0	1
b. Number of Nationally Certified ROMA Implementers	0	0	1
c. Number of Certified Community Action Professionals (CCAP)	0	0	1
d. Number of Staff with a child development certification	0	0	18
e. Number of Staff with a family development certification	0	0	17
f. Number of Pathways Reviewers	0	0	0
g. Number of Staff with Home Energy Professional Certifications	0	0	0
1. Number of Energy Auditors	0	0	0
2. Number of Retrofit Installer Technicians	0	0	0
3. Number of Crew Leaders	0	0	0
4. Number of Quality Control Inspectors (QCI)	0	0	0
h. Number of LEED Risk Certified assessors	0	0	0
i. Number of Building Performance Institute (BPI) certified professionals	0	0	0
j. Number of Classroom Assessment Scoring System (CLASS) certified professionals	0	0	0
k. Number of Certified Housing Quality Standards (HQS) Inspectors	0	0	0

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4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following

i. Number of American Institute of Certified Planners (AICP)	Number		
	Monthly	Adjusted	Cumulative
	0	0	0

5. Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities in order to achieve family and community outcomes

	Unduplicated Number of Organizations		
	Monthly	Adjusted	Cumulative
a. Non-Profit	8	0	91
b. Faith Based	7	0	45
c. Local Government	1	0	8
d. State Government	0	0	8
e. Federal Government	0	0	4
f. For-Profit Business or Corporation	5	0	53
g. Consortiums/Collaborations	2	0	13
h. School Districts	4	0	48
i. Institutions of Post-Secondary Education/Training	1	0	11
j. Financial/Banking Institutions	1	0	10
k. Health Service Organizations	3	0	34
l. Statewide Associations or Collaborations	2	0	21

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Module 4. Section A. Individual and Family National Performance Indicators (NPIs)

1. Employment Indicators (FNPI 1)

	I. Number of Participants Served in Program(s) (#)	II.) Target (#)		III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Target	Cumulative	Monthly	Adjusted	Cumulative		
a. The number of unemployed youth who obtained employment to gain skills or income.	0	5	2	0	0	0	0.00	0.00
b. The number of unemployed adults who obtained employment (up to a living wage).	0	15	10	0	0	0	0.00	0.00
c. The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	0	10	1	0	0	0	100.00	10.00
d. The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage).	1	10	4	0	0	0	0.00	0.00
e. The number of unemployed adults who obtained employment (with a living wage or higher).	0	10	2	0	0	0	0.00	0.00
f. The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).	0	5	3	0	0	0	0.00	0.00
g. The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).	0	5	1	0	0	0	0.00	0.00
h. The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.	0	5	4	0	0	0	0.00	0.00
1. Of the above, the number of employed participants who increased income from employment through wage or salary amount increase.	0	2	0	0	0	0	0.00	0.00
2. Of the above, the number of employed participants who increased income from employment through hours worked increase.	0	2	0	0	0	0	0.00	0.00
3. Of the above, the number of employed participants who increased benefits related to employment.	0	2	0	0	0	0	0.00	0.00

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2. Education and Cognitive Development (FNPI 2)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)		III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative			
a. The number of children (0 to 5) who demonstrated improved emergent literacy skills.	373	0	906	540	372	0	903	99.67	167.22	
b. The number of children (0 to 5) who demonstrated skills for school readiness.	372	0	908	540	372	0	906	99.78	167.78	
c. The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills.	372	0	905	0	372	0	897	0.00	0.00	
1. Early Childhood Education (ages 0-5)	372	0	905	540	372	0	897	99.12	166.11	
2. 1st grade-8th grade	0	0	0	0	0	0	0	0.00	0.00	
3. 9th grade-12th grade	0	0	0	0	0	0	0	0.00	0.00	
d. The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills).	373	0	916	0	372	0	903	0.00	0.00	
1. Early Childhood Education (ages 0-5)	373	0	916	540	372	0	903	98.58	167.22	
2. 1st grade-8th grade	0	0	0	0	0	0	0	0.00	0.00	
3. 9th grade-12th grade	0	0	0	0	0	0	0	0.00	0.00	
e. The number of parents/caregivers who improved their home environments.	160	0	791	750	10	0	138	17.45	18.40	
f. The number of adults who demonstrated improved basic education.	0	0	25	25	0	0	23	92.00	92.00	
g. The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	1	0	37	25	1	0	32	86.49	128.00	
h. The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	0	0	34	25	0	0	32	94.12	128.00	
i. The number of individuals who obtained an Associate's degree.	0	0	10	1	0	0	10	100.00	1000.00	

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2. Education and Cognitive Development (FNPI 2)

j.	I. Number of Participants Served in Program(s) (#)	II.) Target (#)		III.) Actual Results (#)		IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Cumulative	Monthly	Cumulative		
	The number of individuals who obtained a Bachelor's degree.	0	6	0	0	100.00	600.00

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3. Income and Asset Building (FNPI 3)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)		III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative			
a. The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.	189	0	970	150	10	0	125	12.89	83.33	
b. The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.	0	0	19	150	0	0	0	0.00	0.00	
c. The number of individuals who opened a savings account or IDA.	0	0	0	0	0	0	0	0.00	0.00	
d. The number of individuals who increased their savings.	0	0	0	0	0	0	0	0.00	0.00	
e. The number of individuals who used their savings to purchase an asset.	0	0	0	0	0	0	0	0.00	0.00	
1. Of the above, the number of individuals who purchased a home.	0	0	0	0	0	0	0	0.00	0.00	
f. The number of individuals who improved their credit scores.	0	0	0	0	0	0	0	0.00	0.00	
g. The number of individuals who increased their net worth.	0	0	0	0	0	0	0	0.00	0.00	
h. The number of individuals engaged with the Community Action Agency who report improved financial well-being.	0	0	41	5	0	0	23	56.10	460.00	

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4. Housing (FNPI 4)

	I. Number of Participants Served in Program(s) (#)			II.) Target (#)			III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
	Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative				
a. The number of households experiencing homelessness who obtained safe temporary shelter.	0	0	2	5	0	0	2	100.00	40.00		
b. The number of households who obtained safe and affordable housing.	1	0	22	25	1	0	20	90.91	80.00		
c. The number of households who maintained safe and affordable housing for 90 days.	0	0	0	25	0	0	0	0.00	0.00		
d. The number of households who maintained safe and affordable housing for 180 days.	0	0	0	25	0	0	0	0.00	0.00		
e. The number of households who avoided eviction.	0	0	13	25	0	0	11	84.62	44.00		
f. The number of households who avoided foreclosure.	0	0	0	0	0	0	0	0.00	0.00		
g. The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	0	0	0	0	0	0	0	0.00	0.00		
h. The number of households with improved energy efficiency and/or energy burden reduction in their homes.	58	0	344	100	58	0	326	94.77	326.00		

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5. Health and Social/Behavioral Development (FNPI 5)

	I. Number of Participants Served in Program(s) (#)	II.) Target (#)		III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Target	Cumulative	Monthly	Adjusted	Cumulative		
a. The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).	0	50	521	0	0	520	99.81	1040.00
b. The number of individuals who demonstrated improved physical health and well-being.	0	150	6	0	0	5	83.33	3.33
c. The number of individuals who demonstrated improved mental and behavioral health and well-being.	0	540	532	0	0	522	98.12	96.67
d. The number of individuals who improved skills related to the adult role of parents/caregivers.	0	100	4	0	0	1	25.00	1.00
e. The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.	0	750	627	0	0	626	99.84	83.47
f. The number of seniors (65+) who maintained an independent living situation.	37	500	341	37	0	341	100.00	68.20
g. The number of individuals with disabilities who maintained an independent living situation.	80	750	598	80	0	587	98.16	78.27
h. The number of individuals with chronic illness who maintained an independent living situation.	0	0	0	0	0	0	0.00	0.00
i. The number of individuals with no recidivating event for six months.	0	0	0	0	0	0	0.00	0.00
1. Youth (ages 14-17)	0	0	0	0	0	0	0.00	0.00
2. Adults (ages 18+)	0	0	0	0	0	0	0.00	0.00

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6. Civic Engagement and Community Involvement Indicators (FNPI 6)

	I. Number of Participants Served in Program(s) (#)	II.) Target (#)		III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Target	Cumulative	Monthly	Adjusted	Cumulative		
a. The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	0	0	0	0	0	0	0.00	0.00
1. Of the above, the number of Community Action program participants who improved their leadership skills.	0	0	0	0	0	0	0.00	0.00
2. Of the above, the number of Community Action program participants who improved their social networks.	0	0	0	0	0	0	0.00	0.00
3. Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	0	0	0	0	0	0	0.00	0.00

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7. Outcomes Across Multiple Domains (FNPI 7)

a.	The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	I. Number of Participants Served in Program(s) (#)		II.) Target (#)		III.) Actual Results (#)			IV.) Percentage Achieving Outcome [(III / I) x 100] [%]	V.) Performance Target Accuracy [(III / II) x 100] [%]
		Monthly	Adjusted	Cumulative	Target	Monthly	Adjusted	Cumulative		
		390	0	2049	2000	390	0	2049	100.00	102.45

2019 County Service Report

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Bowie County													
CSBG TOP and CEAP Total \$						\$ 24,319.63	\$ 27,421.90	\$ 34,454.68					\$ 96,206.21
Total Individuals Served by CSBG TOP and CEAP						311	69	79					459
Non CSBG and CEAP Total \$						\$							\$
Total Individuals Served by Non CSBG TOP and CEAP						0							0
Total Individuals Served with Donated Goods						0							0
Total Veterans Served by VSN						6	2	3					11
Vet Services Now \$						\$ 3,402.03	\$ 776.32	\$ 1,201.76					\$ 5,380.11
Total Individuals Served by TBRA						0	1	1					2
Tenant Based Rental Assistance \$						\$	\$ 460.00	\$ 450.00					\$ 910.00
Total Individuals Served	0	0	0	0	0	317	72	83	0	0	0	0	472

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Camp County													
CSBG TOP and CEAP Total \$						\$ 7,777.37	\$ 12,746.20	11,733					\$ 32,256.30
Total Individuals Served by CSBG TOP and CEAP						15	115	25					155
Non CSBG and CEAP Total \$						\$ 351.95	\$ 125.00	866.41					\$ 1,343.36
Total Individuals Served by Non CSBG TOP and CEAP						94	6	13					113
Total Individuals Served by Food Bank						12	9	17					0
Total Individuals Served with Donated Goods						15	3						18
Total Veterans Served by VSN						0							0
Vet Services Now \$						\$							\$
Total Individuals Served by TBRA						0	1						0
Tenant Based Rental Assistance \$						\$	\$ 258.00						\$ 258
Total Individuals Served	0	0	0	0	0	136	0	55	0	0	0	0	0

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Cass County													
CSBG TOP and CEAP Total \$						\$ 18,868.38	\$ 33,136.46	\$ 42,052.46					\$ 94,057.30
Total Individuals Served by CSBG TOP and CEAP						65	198	299					562
Non CSBG and CEAP Total \$						\$ 4,026.00	\$ 3,347.46	\$ 7,110.08					\$ 14,483.54
Total Individuals Served by Non CSBG TOP and CEAP						2	7	15					24
Total Individuals Served by Food Bank						0							0
Total Individuals Served with Donated Goods						0							4
Total Veterans Served by VSN						2	4	6					12
Vet Services Now \$						\$ 2,600.00	\$ 1,885.46	\$ 3,304.08					\$ 7,789.54
Total Individuals Served by TBRA						8	3	5					16
Tenant Based Rental Assistance \$						\$ 1,426.00	\$ 1,297.00	\$ 3,806.00					\$ 6,529
Total Individuals Served	0	0	0	0	0	77	212	329	0	0	0	0	618

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Marion County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$						\$ 10,566.04	\$ 16,289.77	16,993					\$ 43,849.65
Total Individuals Served by CSBG TOP and CEAP						30	19	26					75
Non CSBG and CEAP Total \$						\$ -	\$ -						\$ -
Total Individuals Served by Non CSBG TOP and CEAP						0	0						0
Total Individuals Served by Food Bank						0	0						0
Total Individuals Served with Donated Goods						0	0						0
Total Veterans Served by VSN						0	0						0
Vet Services Now \$						\$ -	\$ -						\$ -
Total Individuals Served by TBRA						0	0						0
Tenant Based Rental Assistance \$						\$ -	\$ -						\$ -
Total Individuals Served	0	0	0	0	0	30	19	26					75

Morris County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$						\$ 7,749.29	\$ 14,690.54	16,208					\$ 38,648.28
Total Individuals Served by CSBG TOP and CEAP						51	107	29					187
Non CSBG and CEAP Total \$						\$ -	\$ -						\$ -
Total Individuals Served by Non CSBG TOP and CEAP						25	0						25
Total Individuals Served with Donated Goods						0	0						0
Total Veterans Served by VSN						0	0						0
Vet Services Now \$						\$ -	\$ -						\$ -
Total Individuals Served by TBRA						0	0						0
Tenant Based Rental Assistance \$						\$ -	\$ -						\$ -
Total Individuals Served	0	0	0	0	0	76	107	29	0	0	0	0	212

Franklin County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$						\$ 1,614.41	\$ 2,378.57	\$ 2,967.48					\$ 6,960.46
Total Individuals Served by CSBG TOP and CEAP						5	10	16					31
Non CSBG and CEAP Total \$						\$ -	\$ -						\$ -
Total Individuals Served by Non CSBG TOP and CEAP						0	0						0
Total Individuals Served with Donated Goods						0	0						0
Total Veterans Served by VSN						0	0						0
Vet Services Now \$						\$ -	\$ -						\$ -
Total Individuals Served by TBRA						0	0						0
Tenant Based Rental Assistance \$						\$ -	\$ -						\$ -
Total Individuals Served	0	0	0	0	0	5	10	16	0	0	0	0	31

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Titus County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$						\$ 4,813.65	\$ 10,594.97	\$ 10,394.13					\$ 25,802.75
Total Individuals Served by CSBG TOP and CEAP						8	27	73					108
Non CSBG and CEAP Total \$						\$ -	\$ -						\$ -
Total Individuals Served by Non CSBG TOP and CEAP						0	0						0
Total Individuals Served with Donated Goods						0	0						0
Total Veterans Served by VSN						5	0						5
Vet Services Now \$						\$ 306.00	\$ -						\$ 306.00
Total Individuals Served by TBRA						0	0						0
Tenant Based Rental Assistance \$						\$ -	\$ -						\$ -
Total Individuals Served	0	0	0	0	0	13	27	73	0	0	0	0	113

Red River County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$						\$ 2,416.39	\$ 7,422.58	\$ 8,223.59					\$ 17,762.56
Total Individuals Served by CSBG TOP and CEAP						6	24	9					39
Non CSBG and CEAP Total \$						\$ -	\$ -						\$ -
Total Individuals Served by Non CSBG TOP and CEAP						0	0						0
Total Individuals Served with Donated Goods						0	0						0
Total Veterans Served by VSN						0	0						0
Vet Services Now \$						\$ -	\$ -						\$ -
Total Individuals Served by TBRA						0	0						0
Tenant Based Rental Assistance \$						\$ -	\$ -						\$ -
Total Individuals Served	0	0	0	0	0	6	24	9	0	0	0	0	39

Lamar County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$						\$ 12,541.73	\$ 23,155.87	\$ 30,714.41					\$ 66,412.01
Total Individuals Served by CSBG TOP and CEAP						40	46	37					123
Non CSBG and CEAP Total \$						\$ 164.36	\$ 98.82						\$ 263.18
Total Individuals Served by Non CSBG TOP and CEAP						1	1						2
Total Individuals Served with Donated Goods						0	0						0
Total Veterans Served by VSN						0	0	1					1
Vet Services Now \$						\$ -	\$ -	\$ 237.31					\$ 237.31
Total Individuals Served by TBRA						0	0						0
Tenant Based Rental Assistance \$						\$ -	\$ -						\$ -
Total Individuals Served	0	0	0	0	0	41	47	38	0	0	0	0	126

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Delta County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$						\$ 663.27	\$ 3,736.53	\$ 550.51					\$ 4,972.31
Total Individuals Served by CSBG TOP and CEAP						9	4	5					18
Non CSBG and CEAP Total \$						\$ 96.10							\$ 96.10
Total Individuals Served by Non CSBG TOP and CEAP						2	0						2
Total Individuals Served with Donated Goods						0	0						0
Total Veterans Served by VSN						0	0						0
Vet Services Now \$						\$ -	\$ -						\$ 0
Total Individuals Served by TBRA						0	0						0
Tenant Based Rental Assistance \$						\$ -	\$ -						\$ 0
Total Individuals Served	0	0	0	0	0	11	4	5	0	0	0	0	20

Hopkins County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$						\$ 3,350.94	\$ 1,981.98	\$ 6,745.07					\$ 12,077.99
Total Individuals Served by CSBG TOP and CEAP						40	56	18					114
Non CSBG and CEAP Total \$						\$ 481.78							\$ 481.78
Total Individuals Served by Non CSBG TOP and CEAP						4	0						4
Total Individuals Served with Donated Goods						0	0						0
Total Veterans Served by VSN						1	1	1					3
Vet Services Now \$						\$ 1,600.00	\$ 452.00	\$ 1,000.00					\$ 3,052.00
Total Individuals Served by TBRA						0	0						0
Tenant Based Rental Assistance \$						\$ -	\$ -						\$ 0
Total Individuals Served	0	0	0	0	0	45	57	19	0	0	0	0	121

Rains County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$						\$ -	\$ 5,619.79	\$ 915.53					\$ 6,535.32
Total Individuals Served by CSBG TOP and CEAP						0	20	5					25
Non CSBG and CEAP Total \$						\$ -	\$ -						\$ -
Total Individuals Served by Non CSBG TOP and CEAP						0	0						0
Total Individuals Served with Donated Goods						0	0						0
Total Veterans Served by VSN						0	0						0
Vet Services Now \$						\$ -	\$ -						\$ 0
Total Individuals Served by TBRA						0	0						0
Tenant Based Rental Assistance \$						\$ -	\$ -						\$ 0
Total Individuals Served	0	0	0	0	0	0	5,640	5	0	0	0	0	5,645
All Counties Total	0	0	0	0	0	757	0	687	0	0	0	0	0

NOTE:

- CSBG: Community Service Block Grant
- TOP: Transitioning Out of Poverty
- CEAP: Comprehensive Energy Assistance Program
- TBRA: Temporary Based Rental Assistance Program