Bowie County	January	February	March	April	Мау	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$28,381.29												\$ 28,381.29
Total Individuals Served by CSBG TOP and CEAP	280												280
Non CSBG and CEAP Total \$	\$-												\$ -
Total Individuals Served by Non CSBG TOP and CEAP	0												0
Total Individuals Served with Donated Goods	0												0
Total Veterans Served by VSN	35												35
Vet Services Now \$	\$ 4,178.00												\$ 4,178.00
Total Individuals Served by TBRA	7												7
Tenant Based Rental Assistance \$	\$ 5,143.00												\$ 5,143.00
Total Individuals Served	322												322

Camp County	Ja	anuary	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 8	4,242.73												\$ 84,242.73
Total Individuals Served by CSBG TOP and CEAP		52												52
Non CSBG and CEAP Total \$	\$	353.89												\$ 353.89
Total Individuals Served by Non CSBG TOP and CEAP		11												11
Total Individuals Served by Food Bank		3												3
Total Individuals Served with Donated Goods		4												4
Total Veterans Served by VSN		2												2
Vet Services Now \$	\$	149.41												\$ 149.41
Total Individuals Served by TBRA		1												1
Tenant Based Rental Assistance \$	\$	121.00												\$ 121.00
Total Individuals Served		73												73

Cass County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 25,644.84												\$ 25,644.84
Total Individuals Served by CSBG TOP and CEAP	283												283
Non CSBG and CEAP Total \$	\$ 8,268.76												\$ 8,268.76
Total Individuals Served by Non CSBG TOP and CEAP	22												22
Total Individuals Served by Food Bank	0												0
Total Individuals Served with Donated Goods	0												0
Total Veterans Served by VSN	13												13
Vet Services Now \$	\$ 5,084.76												\$ 5,084.76
Total Individuals Served by TBRA	9												9
Tenant Based Rental Assistance \$	\$ 3,184.00												\$ 3,184.00
Total Individuals Served	327												327

Marion County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 14,617.19												\$ 14,617.19
Total Individuals Served by CSBG TOP and CEAP	108												108
Non CSBG and CEAP Total \$	\$-												\$ -
Total Individuals Served by Non CSBG TOP and CEAP	0												0
Total Individuals Served by Food Bank	0												0
Total Individuals Served with Donated Goods	0												0
Total Veterans Served by VSN	0												\$ -
Vet Services Now \$	\$-												0
Total Individuals Served by TBRA	0												\$ -
Tenant Based Rental Assistance \$	\$-												\$ -
Total Individuals Served	108												108

Morris County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 6,610.37												\$ 6,610.37
Total Individuals Served by CSBG TOP and CEAP	45												45
Non CSBG and CEAP Total \$	\$-												\$ -
Total Individuals Served by Non CSBG TOP and CEAP	6												6
Total Individuals Served with Donated Goods	0												0
Total Veterans Served by VSN	4												4
Vet Services Now \$	\$ 22.51												\$ 22.51
Total Individuals Served by TBRA	6												6
Tenant Based Rental Assistance \$	\$ 1,953.00												\$ 1,953.00
Total Individuals Served	61												61

Franklin County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 1,535.61												\$ 1,535.61
Total Individuals Served by CSBG TOP and CEAP	9												9
Non CSBG and CEAP Total \$	\$-												\$ -
Total Individuals Served by Non CSBG TOP and CEAP	0												0
Total Individuals Served with Donated Goods	0												0
Total Veterans Served by VSN	0												0
Vet Services Now \$	\$-												\$ -
Total Individuals Served by TBRA	0												0
Tenant Based Rental Assistance \$	\$-												\$ -
Total Individuals Served	9												9

Titus County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 11,360.16												\$ 11,360.16
Total Individuals Served by CSBG TOP and CEAP	79												79
Non CSBG and CEAP Total \$	\$-												\$ -
Total Individuals Served by Non CSBG TOP and CEAP	0												0
Total Individuals Served with Donated Goods	0												0
Total Veterans Served by VSN	16												16
Vet Services Now \$	\$ 1,028.62												\$ 1,028.62
Total Individuals Served by TBRA	2												2
Tenant Based Rental Assistance \$	\$ 578.00												\$ 578.00
Total Individuals Served	97												97

Red River County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 2,612.54												\$ 2,612.54
Total Individuals Served by CSBG TOP and CEAP	10												10
Non CSBG and CEAP Total \$	\$ 154.58												\$ 154.58
Total Individuals Served by Non CSBG TOP and CEAP	1												1
Total Individuals Served with Donated Goods	0												0
Total Veterans Served by VSN	1												1
Vet Services Now \$	\$ 34.41												\$ 34.41
Total Individuals Served by TBRA	0												0
Tenant Based Rental Assistance \$	\$-												\$ -
Total Individuals Served	12												12

Lamar County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 13,599.04												\$ 13,599.04
Total Individuals Served by CSBG TOP and CEAP	104												104
Non CSBG and CEAP Total \$	\$ 1,228.41												\$ 1,228.41
Total Individuals Served by Non CSBG TOP and CEAP	2												2
Total Individuals Served with Donated Goods	0												0
Total Veterans Served by VSN	3												3
Vet Services Now \$	\$ 382.54												\$ 382.54
Total Individuals Served by TBRA	1												1
Tenant Based Rental Assistance \$	282												\$ 282.00
Total Individuals Served	110												110

Delta County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 1,754.35												\$ 1,754.35
Total Individuals Served by CSBG TOP and CEAP	4												4
Non CSBG and CEAP Total \$	\$-												\$ -
Total Individuals Served by Non CSBG TOP and CEAP	0												0
Total Individuals Served with Donated Goods	0												0
Total Veterans Served by VSN	0												0
Vet Services Now \$	\$-												\$ -
Total Individuals Served by TBRA	0												0
Tenant Based Rental Assistance \$	\$-												\$ -
Total Individuals Served	4												4

Hopkins County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 9,763.06												\$ 9,763.06
Total Individuals Served by CSBG TOP													
and CEAP	25												25
Non CSBG and CEAP Total \$	\$ 1,553.17												\$ 1,553.17
Total Individuals Served by Non CSBG TOP and CEAP	7												7
Total Individuals Served with Donated Goods	0												0
Total Veterans Served by VSN	0												0
Vet Services Now \$	0												\$ -
Total Individuals Served by TBRA	0												0
Tenant Based Rental Assistance \$	0												\$ -
Total Individuals Served	32												32

Rains County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 1,005.47												\$ 1,005.47
Total Individuals Served by CSBG TOP and CEAP	6												6
Non CSBG and CEAP Total \$	\$-												\$ -
Total Individuals Served by Non CSBG TOP and CEAP	0												0
Total Individuals Served with Donated Goods	0												0
Total Veterans Served by VSN	0												0
Vet Services Now \$	0												0
Total Individuals Served by TBRA	0												0
Tenant Based Rental Assistance \$	0												0
Total Individuals Served	6												6
All Counties Total	1161												1161

NOTE:

CSBG:Community Service Block GrantTOP:Transitioning Out of PovertyCEAPComprehensive Energy Assistance ProgramTBRA:Temporary Based Rental Assistance ProgramVSN:Vet Services Now