

# Service Department Report

MARCH 31, 2020

## **Service Department**

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### Department makeup

5 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## **Head Start Transportation**

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Cost per child to transport: 48.06

### **Transportation Costs:**

	<b>Children</b>	<b>Staff</b>		<b>Children</b>	<b>Staff</b>
Vehicle Maintenance cost(Campus)		0.00	<b>YTD =</b>		1060.67
Vehicle Maintenance cost (Buses)	44.49		<b>YTD =</b>	243.56	
Vehicle Maintenance cost (Exec. Office)		7.50	<b>YTD =</b>		295.10
Vehicle fuel cost (Gas Campus)	479.75	183.11	<b>YTD =</b>	928.92	214.16
Vehicle fuel cost (Exec. Office)		562.93	<b>YTD =</b>		1302.54
Vehicle fuel cost (Diesel)			<b>YTD =</b>		
Vehicle insurance cost (Buses)	1106.58		<b>YTD =</b>	2213.16	
Vehicle driver cost buses	2454.62		<b>YTD =</b>	4909.24	
Total transportation cost:	4085.44	753.54			
Total number transported:	85	151			