

CSNT Head Start Monthly Report

Program Year 01 2020 06CH011282/01 2020

CSNT HS Report
Revised 2/21/17

Attendance/Enrollment

	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment	516	516	516	516								
# additional students (partnerships)	9	11	9	7								
% with Special Needs	6%	7%	8%	7%								
ADA Funded Enrolled* (516)	516	516	516	516								
Enrollment (w/additional students)	525	527	525	523								
Present/ Absent	476/49	477/50	471/54	469/54								
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

\$965,823 \$464,593 \$501,230 48% Needed

	December	January	February	March	April	May	June	July	August	September	October	November
\$501,230	\$ 122,595	\$ 132,053	\$ 130,822	\$115,760								

Admin Expenditures (including non-federal share)

*Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
12%	\$ 37,765	\$ 98,536	\$ 150,027	\$ 200,628								

Meals/Reimbursements

\$48,105	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	14	18	19	11								
# of meals served	5,496	6,924	7,014	2,504								
CACFP Reimbursement	\$ 12,081	\$ 15,143	\$ 15,293	\$ 5,588								

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	195	195	141	20								
# Classrooms Observed	42	47	73	32								
Incomes Verified	15	6	4	0								
# Parents Interviewed	20	4	10	0								
# of Staff interviewed	0	18	14	0								
# Bus Routes Observed	3	1	2	0								
# Staff Files Reviewed	5	0	0	0								
# Community Contacts	11	68	72	0								
# of Findings Corrected	38	22	30	0								

Annual Self-Assessment Findings

Date: Week of 2/18/2020 Completed 0/00/00

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	3	3	3								
# findings corrected	2	0	0	0								
# findings remaining	0	3	3	3								

Annual Detailed Monitoring Findings

Week of 1/17/2020 Completed 0/00/00

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	9	9	9								
# findings corrected	7	2	5	5								
# findings remaining	0	7	4	4								

Program Updates

Following Instructions from CDC and OHS for COVID-19
Started Closures March 16, 2020
Schools Closed for the Remainder of the School Year