

REPORT- Tenant Based Rental Assistance

Funded by the Texas Department of Housing and Community Affairs

| | | |
|------------|----------------|--------------|
| Contracts: | West Region | \$200,000.00 |
| | Central Region | \$200,000.00 |
| | East Region | \$200,000.00 |

| Counties in each region: | | |
|--------------------------|-----------------------|--------------------|
| <u>West Region</u> | <u>Central Region</u> | <u>East Region</u> |
| Delta | Camp | Bowie |
| Hopkins | Franklin | Cass |
| Lamar | Morris | Marion |
| Rains | Red River | |
| | Titus | |

Report for March 2020

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|--|---------------|----|
| Number of Households currently receiving assistance: | | 24 |
| West | 8 Households | |
| Central | 4 Households | |
| East | 12 Households | |

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|--|------------|----|-----------|
| This month, we paid out in assistance: | | \$ | 19,002.00 |
| West | \$7,070.00 | | |
| Central | \$2,672.00 | | |
| East | \$9,260.00 | | |

| | | | |
|--|-----------|----|------------|
| To date, we have paid out in assistance for all contracts: | | \$ | 163,508.00 |
| West | 52,418.00 | | |
| Central | 17,570.00 | | |
| East | 93,520.00 | | |

The current program contract ends September 20, 2020

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|---|--|----|------------|
| The amount we will spend on currently enrolled clients: | | \$ | 203,401.00 |
|---|--|----|------------|

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|---|------------|----|------------|
| The amount we can still obligate to new clients*: | | \$ | 396,599.00 |
| West | 142,133.00 | | |
| Central | 168,680.00 | | |
| East | 85,786.00 | | |

*Clients withdrew or passed away, reflecting an increased budget from previous reports

Program Coordinator: Haley Clark

| After Pd | committed |
|----------|-----------|
| 185531 | 30822 |
| 158100 | |
| 113574 | 148328 |

- 1 Total Drawn = paid to date
(*total grant - total drawn = paid to date)
- 2 grant - committed = can still obligate
- 3 can still obligate - paid to date = currently enrolled
Total Grant Funds - committed = currently enrolled