

**Justification**  
**Head Start/Early Head Start Continuation Grant**  
**#06CH011282/02**

Date	Description
5/26/2020	CSNT Head Start is requesting approval to submit the Continuation Grant Application for Head Start/Early Head Start for a total of \$5,182,282.  \$4,100,187 Program Expenditures \$ 45,638 Training and Technical Assistance <u>\$1,036,457 NFS</u> \$5,182,282 Total Budget Amount

**Budget Line Items by Program**

Budget Category	Head Start Budget Amount	Early Head Start Budget Amount	Total Budget Amount
Personnel	\$2,174,556	\$235,087	\$2,409,643
Fringe	\$543,639	\$58,772	\$602,411
Travel (4120)	\$10,000	\$2,190	\$12,190
Equipment	\$91,000	\$23,025	\$114,025
Supplies	\$179,483	\$28,250	\$207,733
Contractual	\$227,370	\$0	\$227,370
Facilities/ Construction	\$0	\$0	\$0
Other (4120)	\$31,074	\$2,210	\$32,684
Other (4122)	\$478,888	\$60,117	\$539,005
	<b>HS</b>	<b>EHS</b>	<b>TOTAL</b>
<b>Expenditures</b>	<b>\$3,694,936</b>	<b>\$405,251</b>	<b>\$4,100,187</b>
<b>Total (T&amp;TA)</b>	<b>\$41,074</b>	<b>\$4,564</b>	<b>\$45,638</b>
<b>NFS</b>	<b>\$934,003</b>	<b>\$102,454</b>	<b>\$1,036,457</b>
<b>Total Budget</b>	<b>\$4,670,013</b>	<b>\$512,269</b>	<b>\$5,182,282</b>