Bowie County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 29,494.31	\$ 26,868.33	\$ 787.87	\$ 2,233.94									\$ 59,384.45
Total Individuals Served by CSBG													
TOP and CEAP	339	347	75	43									804
Non CSBG and CEAP Total \$	\$ -	\$ -		\$ -									\$ -
Total Individuals Served by Non													
CSBG TOP and CEAP	0	0		0									0
Total Individuals Served with													
Donated Goods	0	0		0									0
Total Veterans Served by VSN	51	48	36	16									151
Vet Services Now \$	\$ 4,613.81	\$ 3,997.88	\$ 3,166.81	\$ 1,513.56									\$ 13,292.06
Total Individuals Served by TBRA	17	15	30	10									72
Tenant Based Rental Assistance \$	\$ 5,143.00	\$ 2,533.00	\$ 4,120.00	\$ 1,600.00									\$ 13,396.00
Total Individuals Served	407	410	141	69	0	0	0	0	0	0	0	0	1,027
						-							
Camp County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 8,242.73	\$ 9,900.60	\$ 4,271.43	\$ 4,939.62									\$ 27,354.38
Total Individuals Served by CSBG													
TOP and CEAP	96	124	37	75									332
Non CSBG and CEAP Total \$	\$ 353.89			\$ 350.00			1				İ		\$ 1,333.02
Total Individuals Served by Non													•
CSBG TOP and CEAP	11	33		3									47
Total Individuals Served by Food							1				i		
Bank	3	4		0									0
Total Individuals Served with													
Donated Goods	4	7		0									11
Total Veterans Served by VSN	6	6	5	6									\$ 23.00
Vet Services Now \$	\$ 1,149.41	\$ 2,625.88	\$ 821.70	\$ 705.41									5302.4
Total Individuals Served by TBRA	1	1	2	1									\$ 5.00
Tenant Based Rental Assistance \$	\$ 121.00	\$ 121.00	\$ 242.00	\$ 106.00									590
Total Individuals Served	121	175	44	85	0	0	0	0	0	0	0	0	0
Cass County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 25,644.84	\$ 33,275.22	\$ 23,808.38	\$ 20,381.13				1					\$ 103,109.57
Total Individuals Served by CSBG	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	, ,,,,,,,,,,,	, 1,551110									
TOP and CEAP	318	410	204	227									1159
Non CSBG and CEAP Total \$	\$ 8,268.76			\$ 4,018.91									\$ 27,452.90
Total Individuals Served by Non													•
CSBG TOP and CEAP	22	20	20	16									78
Total Individuals Served by Food													
Bank	0	4	6	0									10
Total Individuals Served with													
	^			_									4.0

0

10

14344.69

12,661

1554

209.00

88.00

0

97

\$ 5,084.76

26

463

3,184.00 \$

Donated Goods

Vet Services Now \$

Total Individuals Served

Total Veterans Served by VSN

Total Individuals Served by TBRA

Tenant Based Rental Assistance \$

4

66

16

520

6

28

32

296

1,920.00 \$ 5,140.00 \$

4,836.29 **\$ 2,821.73 \$ 1,601.91**

0

18

14

2,417.00

Marion County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 14,617.19	\$ 11,903.90	\$ 4,467.58	\$ 3,261.92									\$ 34,250.59
Total Individuals Served by CSBG													-
TOP and CEAP	169	122	39	35									365
Non CSBG and CEAP Total \$	\$ -	\$ 482.93		\$ -									\$ 482.93
Total Individuals Served by Non													
CSBG TOP and CEAP	0	2		0									2
Total Individuals Served by Food													
Bank	0	0		0									0
Total Individuals Served with													
Donated Goods	0	0		0									0
Total Veterans Served by VSN	0	0		0									\$ -
Vet Services Now \$	\$ -	\$ -		\$ -									0
Total Individuals Served by TBRA	0	0		0									\$ -
Tenant Based Rental Assistance \$	\$ -	\$ -		\$ -									0
Total Individuals Served	169	124	39	35	0								367
								-			•		
Morris County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 6,810.37	\$ 12,125.70	\$ 4,531.06	\$ 2,804.93									\$ 26,272.06
Total Individuals Served by CSBG													
TOP and CEAP	66	109	40	40									255
Non CSBG and CEAP Total \$	\$ -	\$ -		\$ -									\$ -
Total Individuals Served by Non													
CSBG TOP and CEAP	6	9		0									15
Total Individuals Served with													
Donated Goods	0	0		0									0
Total Veterans Served by VSN	4	3		0									7
Vet Services Now \$	\$ 222.51	\$ 222.97		\$ -									\$ 445.48
Total Individuals Served by TBRA	4	4	8	4									20
Tenant Based Rental Assistance \$	\$ 1,953.00	\$ 795.00	\$ 1,274.00	\$ 637.00									\$ 4,659.00
Total Individuals Served	80	125	48	44	0	0	0	0	0	0	0	0	297
Franklin County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 1,535.61	\$ 2,600.82	\$ 1,204.30	\$ 548.57									\$ 5,889.30
Total Individuals Served by CSBG													
TOP and CEAP	12	25	11	13									61
		20		10									V

Total Individuals Served by Non

Total Individuals Served with

Total Veterans Served by VSN

Total Individuals Served by TBRA

Tenant Based Rental Assistance \$

CSBG TOP and CEAP

Donated Goods

Vet Services Now \$

Total Individuals Served

Titus County	lanuary	February	March	April	May	June	July	August	Santambar	October	November	December		YTD
CSBG TOP and CEAP Total \$	January				IVIAY	Julie	July	August	September	October	November	December	•	
· · · · · · · · · · · · · · · · · · ·	\$ 11,360.16	\$ 10,006.91	\$ 10,643.27	\$ 4,103.93									\$	36,114.27
Total Individuals Served by CSBG														
TOP and CEAP	117	97	67	35										316
Non CSBG and CEAP Total \$	\$ -	\$ -	\$ -	\$ -									\$	-
Total Individuals Served by Non														
CSBG TOP and CEAP	0	0	0	0										0
Total Individuals Served with														
Donated Goods	0	0	0	0										0
Total Veterans Served by VSN	16	24	4	5										49
Vet Services Now \$	\$ 1,028.62	\$ 807.92	\$ 225.50	\$ 466.18									\$	2,528.22
Total Individuals Served by TBRA	2	2	4	2										10
Tenant Based Rental Assistance \$	\$ 578.00	\$ 578.00	\$ 1,156.00	\$ 578.00									\$	2,890.00
Total Individuals Served	135	123	75	42	0	0	0	0	0	0	0	0		375
Red River County	January	February	March	April	May	June	July	August	September	October	November	December		YTD
CSBG TOP and CEAP Total \$	\$ 2,824.90	\$ 6,317.73	\$ 4,988.90	\$ 1,660.61									\$	15,792.14
Total Individuals Served by CSBG														
TOP and CEAP	31	50	59	25										165
Non CSBG and CEAP Total \$	\$ 154.58		\$ -	\$ -									\$	154.58
Total Individuals Served by Non														
CSBG TOP and CEAP	1	0	0	0										1
Total Individuals Served with		- 	-					1			+			

		,			•		,							
CSBG TOP and CEAP Total \$	\$ 2,824.90	\$ 6,317.73	\$ 4,988.90	\$ 1,660.61									\$	15,792.14
Total Individuals Served by CSBG														
TOP and CEAP	31	50	59	25										165
Non CSBG and CEAP Total \$	\$ 154.58	\$ -	\$ -	\$ -									\$	154.58
Total Individuals Served by Non														
CSBG TOP and CEAP	1	0	0	0										1
Total Individuals Served with														
Donated Goods	0	0	0	0										0
Total Veterans Served by VSN	2	1	1	0										4
Vet Services Now \$	\$ 34.41	\$ 154.50	\$ 521.80	\$ -									\$	710.71
Total Individuals Served by TBRA	0	0	0	0										0
Tenant Based Rental Assistance \$	\$ -	\$ -	\$ -	\$ -									\$	-
Total Individuals Served	34	51	60	25	0	0	0	0	0	0	0	0		170
<u> </u>				<u> </u>	<u> </u>	<u> </u>							·	

Lamar County	J	anuary	F	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$	14,642.79	\$	15,878.53	\$ 18,608.26	\$ 5,637.02									\$ 54,766.60
Total Individuals Served by CSBG															
TOP and CEAP		141		165	152	87									545
Non CSBG and CEAP Total \$	\$	1,228.41			\$ -	\$ · -									\$ 1,228.41
Total Individuals Served by Non															
CSBG TOP and CEAP		2		0	0	0									2
Total Individuals Served with															
Donated Goods		0		0	0	0									0
Total Veterans Served by VSN		6		1	4	4									15
Vet Services Now \$	\$	382.54	\$	137.00	\$ 212.34	\$ 289.04									\$ 1,020.92
Total Individuals Served by TBRA		2		2	4	2									10
Tenant Based Rental Assistance \$	\$	282.00	\$	282.00	\$ 564.00	\$ 282.00									\$ 1,410.00
Total Individuals Served		151		168	160	93	0	0	0	0	0	0	0	0	572

Delta County	,	January	F	ebruary	ı	March	April	Ma	/	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$	1,754.35	\$	934.51	\$	677.59	\$ 92.37										\$ 3,458.82
Total Individuals Served by CSBG																	
TOP and CEAP		9		13		12	4										38
Non CSBG and CEAP Total \$	\$	-	\$	-			\$ -										\$ -
Total Individuals Served by Non CSBG TOP and CEAP		0		0			0										0
Total Individuals Served with Donated Goods		0		0			0										0
Total Veterans Served by VSN		0		1			1										2
Vet Services Now \$	\$	-	\$	230.97			\$ 331.63										\$ 562.60
Total Individuals Served by TBRA		0		0			0										0
Tenant Based Rental Assistance \$	\$	-	\$	-			\$ -										\$ -
Total Individuals Served		9		14		12	5	0		0	0	0	0	0	0	0	40

Hopkins County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP and CEAP Total \$	\$ 11,841.73	\$ 15,731.88	\$ 8,631.23	\$ 4,168.57									\$ 40,373.41
Total Individuals Served by CSBG													
TOP and CEAP	124	156	54	50									384
Non CSBG and CEAP Total \$	\$ 1,553.17	\$ 871.56		\$ -									\$ 2,424.73
Total Individuals Served by Non													
CSBG TOP and CEAP	7	7		0									14
Total Individuals Served with													
Donated Goods	0	0		0									0
Total Veterans Served by VSN	8	6		6									20
Vet Services Now \$	\$ 1,761.82	\$ 563.54		\$ 1,010.44									\$ 3,335.80
Total Individuals Served by TBRA	8	12	25	12									57
Tenant Based Rental Assistance \$	\$ 1,975.00	\$ 7,647.00	\$ 6,506.00	\$ 3,157.00									\$ 19,285.00
Total Individuals Served	147	181	79	68	0	0	0	0	0	0	0	0	475

Rains County	January	February	March	April	May	June	July	August	September	October	November	December	,	YTD
CSBG TOP and CEAP Total \$	\$ 1,005.47	\$ 897.25	\$ 1,268.01	\$ 997.77									\$	4,168.50
Total Individuals Served by CSBG														
TOP and CEAP	6	8	10	11										35
Non CSBG and CEAP Total \$	\$ -	\$ -	\$ -	\$ -									\$	-
Total Individuals Served by Non CSBG TOP and CEAP	0	0	0	0										0
Total Individuals Served with														
Donated Goods	0	0	0	0										0
Total Veterans Served by VSN	2	0	0	1										3
Vet Services Now \$	\$ 501.00	\$ -	\$ -	\$ 190.00									\$	691.00
Total Individuals Served by TBRA	0	0	0	0										0
Tenant Based Rental Assistance \$	\$ -	\$ -	\$ -	\$ -									\$	-
Total Individuals Served	8	8	10	1,200	0	1,200	0	0	0	0	0	0	2	2,426
All Counties Total	1736	1924	975	1953.77	0	1199.77	0	0	0	0	0	0		0

NOTE:

CSBG:

Community Service Block Grant

TOP:

Transitioning Out of Poverty

CEAP

Comprehensive Energy Assistance Program

TBRA:

Temporary Based Rental Assistance Program

VSN:

Vet Services Now