

# Service Department Report

MAY, 2020

## Service Department

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### Department makeup

5 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## Head Start Transportation

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Cost per child to transport:

#DIV/0!

### Transportation Costs:

	Children	Staff		Childre n	Staff
Vehicle Maintenance cost(Campus)		300.75	YTD =		1594.43
Vehicle Maintenance cost (Buses)			YTD =	308.93	
Vehicle Maintenance cost (Exec. Office)			YTD =		533.14
Vehicle fuel cost (Gas Campus)			YTD =	1189.86	321.57
Vehicle fuel cost (Exec. Office)		125.80	YTD =		1803.04
Vehicle fuel cost (Diesel)			YTD =		
Vehicle insurance cost (Buses)	1106.58		YTD =	4426.32	
Vehicle driver cost buses	2454.62		YTD =	9818.48	
Total transportation cost:	3561.20	426.55			
Total number transported:	0	0			

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