

REPORT- Tenant Based Rental Assistance

Funded by the Texas Department of Housing and Community Affairs

Contracts:	West Region	\$200,000.00
	Central Region	\$200,000.00
	East Region	\$200,000.00

Counties in each region:		
<u>West Region</u>	<u>Central Region</u>	<u>East Region</u>
Delta	Camp	Bowie
Hopkins	Franklin	Cass
Lamar	Morris	Marion
Rains	Red River	
	Titus	

Report for April 2020

Number of Households currently receiving assistance:	24
West	8 Households
Central	4 Households
East	12 Households

This month, we paid out in assistance:	\$	8,777.00
West	\$3,439.00	
Central	\$1,321.00	
East	\$4,017.00	

To date, we have paid out in assistance for all contracts:	\$	179,902.00
West	55,857.00	
Central	18,891.00	
East	105,154.00	

The current program contract ends September 20, 2020

The amount we will spend on currently enrolled clients:	\$220,532.00
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The amount we can still obligate to new clients*:	\$	379,468.00
West	\$130,393.00	
Central	\$174,923.00	
East	\$74,152.00	

*Clients withdrew or passed away, reflecting an increased budget from previous reports

Program Coordinator: Haley Clark

to date	committed to
185531	30822
158100	
113574	148328

- 1 Total Drawn = paid to date
(*total grant - total drawn = paid to date)
- 2 grant - committed = can still obligate
- 3 can still obligate - paid to date = currently enrolled
Total Grant Funds - committed = currently enrolled

