

**Justification**  
**Head Start/Early Head Start Continuation**  
**Grant Budget Update**  
**#06CH011282/02**

Date	Description
8/25/2020	<p>CSNT Head Start is requesting approval to update the budget for the Head Start/Early Head Start Continuation Grant Application for due to a realignment of cost per child for Early Head Start.</p> <p><b><u>Old Budget Totals</u></b> <span style="float: right;"><b><u>Old Cost Per Child</u></b></span>            \$405,251 Program Expenditures <span style="float: right;">\$25,613</span>            \$ 4,564 Training and Technical Assistance  <u>\$ 102,454 NFS</u>            \$512,269 Total Budget Amount</p> <p><b><u>New Budget Totals</u></b> <span style="float: right;"><b><u>New Cost Per Child</u></b></span>            \$228,547 Program Expenditures <span style="float: right;">\$14,613</span>            \$ 5,257 Training and Technical Assistance  <u>\$ 58,541 NFS</u>            \$292,255 Total Budget Amount</p>

**New Continuation Budget Line Items by Program**

Budget Category	Head Start Budget Amount	Early Head Start Budget Amount	Total Budget Amount
Personnel	\$2,275,326	\$144,988	\$2,420,313
Fringe	\$588,831	\$36,247	\$605,078
Travel (4120)	\$10,000	\$2,190	\$12,190
Equipment	\$97,000	\$6,000	\$103,000
Supplies	\$196,250	\$18,859	\$215,109
Contractual	\$227,370	\$0	\$227,370
Facilities/ Construction	\$0	\$0	\$0
Other (4120)	\$30,381	\$3,067	\$33,448
Other (4122)	\$506,863	\$22,453	\$529,315
	<b>HS</b>	<b>EHS</b>	<b>TOTAL</b>
<b>Expenditures</b>	<b>\$3,871,640</b>	<b>\$228,547</b>	<b>\$4,100,187</b>
<b>Total (T&amp;TA)</b>	<b>\$40,381</b>	<b>\$5,257</b>	<b>\$45,638</b>
<b>NFS</b>	<b>\$978,005</b>	<b>\$58,451</b>	<b>\$1,036,456</b>
<b>Total Budget</b>	<b>\$4,890,026</b>	<b>\$292,255</b>	<b>\$5,182,281</b>