

**Justification
Early Head Start Expansion Grant
2021/2022**

Date	Description
8/25/2020	<p>CSNT Head Start is requesting approval to apply for an Early Head Start Expansion Grant for a total of \$1,422,761.</p> <p>\$1,110,448 Program Expenditures COST PER CHILD: \$ 27,761 Training and Technical Assistance \$14,976 (76 Slots) <u>\$ 284,552 NFS</u> \$1,422,761 Total Budget Amount (4) Sites</p>

Budget Line Items by Program

Budget Category	Early Head Start Expansion Budget
Personnel	\$729,638
Fringe	\$182,410
Equipment	\$22,000
Supplies	\$80,500
Contractual	NA
Facilities/ Construction	NA
Other	\$95,900
Total Expenditures	\$1,110,448
Total (T&TA)	\$27,761
Base Funding Total	\$1,138,209
NFS	\$284,552
Total Budget	\$1,422,761

4 – locations in Bowie, Camp, Cass, and Morris Counties
(New Boston, Pittsburg, Linden, and Daingerfield)