

# 2020 County Service Report

<b>Bowie County</b>	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>CSBG TOP, CEAP, CARES Total \$</b>	\$ 29,494.31	\$ 26,868.33	\$ 787.87	\$ 2,233.94	\$ 15,390.76	\$ 46,339.45	\$ 50,854.02	\$ 60,481.50					\$ 232,450.18
<b>Total Individuals Served by CSBG TOP, CEAP, and CARES</b>	339	347	75	43	438	508	593	658					3001
<b>Other fundingTotal \$</b>	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -					\$ -
<b>Total Individuals Served by other funding</b>	0	0		0	0	0	0	0					0
<b>Total Individuals Served with Donated Goods</b>	0	0		0	0	0	0	0					0
<b>Total Veterans Served by VSN</b>	51	48	36	16	21	38	38	29					277
<b>Vet Services Now \$</b>	\$ 4,613.81	\$ 3,997.88	\$ 3,166.81	\$ 1,513.56	\$ 2,029.00	\$ 6,057.00	\$15,423.22	\$ 4,974.76					\$ 41,776.04
<b>Total Individuals Served by TBRA</b>	17	15	30	10	11	7	0	0					90
<b>Tenant Based Rental Assistance \$</b>	\$ 5,143.00	\$ 2,533.00	\$ 4,120.00	\$ 1,600.00	\$ 5,031.00	\$ 1,579.00	\$ -	\$ -					\$ 20,006.00
<b>Total Individuals Served</b>	<b>407</b>	<b>410</b>	<b>141</b>	<b>69</b>	<b>470</b>	<b>553</b>	<b>631</b>	<b>687</b>					<b>3,368</b>

<b>Camp County</b>	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>CSBG TOP, CEAP, CARES Total \$</b>	\$ 8,242.73	\$ 9,900.60	\$ 4,271.43	\$ 4,939.62	\$ 5,708.51	\$ 8,186.90	\$ 17,224.97	17,971					\$ 76,445.42
<b>Total Individuals Served by CSBG TOP, CEAP, and CARES</b>	96	124	37	75	201	110	193	216					1052
<b>Other fundingTotal \$</b>	\$ 353.89	\$ 629.13		\$ 350.00	\$ 132.42	\$ -	\$ 150.00	236.54					\$ 1,851.98
<b>Total Individuals Served by other funding</b>	11	33		3	4	0	3	4					58
<b>Total Individuals Served by Food Bank</b>	3	4		0	0	0	0	0					0
<b>Total Individuals Served with Donated Goods</b>	4	7		0	0	0	0	0					11
<b>Total Veterans Served by VSN</b>	6	6	5	6	0	0	6	4					\$ 33.00
<b>Vet Services Now \$</b>	\$ 1,149.41	\$ 2,625.88	\$ 821.70	\$ 705.41	\$ -	\$ -	\$ 651.64	\$ 566.76					6520.8
<b>Total Individuals Served by TBRA</b>	1	1	2	1	0	0	0	0					\$ 5.00
<b>Tenant Based Rental Assistance \$</b>	\$ 121.00	\$ 121.00	\$ 242.00	\$ 106.00	\$ -	\$ -	\$ -	\$ -					590
<b>Total Individuals Served</b>	<b>121</b>	<b>175</b>	<b>44</b>	<b>85</b>	<b>205</b>	<b>110</b>	<b>202</b>	<b>224</b>					<b>1,166</b>

<b>Cass County</b>	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>CSBG TOP, CEAP, CARES Total \$</b>	\$ 25,644.84	\$ 33,275.22	\$ 23,808.38	\$ 20,381.13	\$ 21,295.63	\$ 34,947.41	\$ 57,875.71	\$ 66,302.54					\$ 283,530.86
<b>Total Individuals Served by CSBG TOP, CEAP, and CARES</b>	318	410	204	227	695	425	582	690					3551
<b>Other fundingTotal \$</b>	\$ 8,268.76	\$ 7,253.29	\$ 7,911.94	\$ 4,018.91	\$ 3,026.87	\$ -	\$ -	\$ -					\$ 30,479.77
<b>Total Individuals Served by other funding</b>	22	20	20	16	12	0	0	0					90
<b>Total Individuals Served by Food Bank</b>	0	4	6	0	0	0	0	0					10
<b>Total Individuals Served with Donated Goods</b>	0	4	6	0	0	0	4	0					14
<b>Total Veterans Served by VSN</b>	97	66	28	18	20	25	25	16					\$ 295.00
<b>Vet Services Now \$</b>	\$ 5,084.76	\$ 4,836.29	\$ 2,821.73	\$ 1,601.91	\$ 1,839.13	\$ 3,853.38	\$ 5,063.45	\$ 1,806.03					26906.68
<b>Total Individuals Served by TBRA</b>	26	16	32	14	9	6	0	0					\$ 103.00
<b>Tenant Based Rental Assistance \$</b>	\$ 3,184.00	\$ 1,920.00	\$ 5,140.00	\$ 2,417.00	\$ 1,366.00	\$ 780.00	\$ -	\$ -					14,807
<b>Total Individuals Served</b>	<b>463</b>	<b>520</b>	<b>296</b>	<b>275</b>	<b>736</b>	<b>456</b>	<b>611</b>	<b>706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4063</b>

# 2020 County Service Report

<b>Marion County</b>	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>CSBG TOP, CEAP, CARES Total \$</b>	\$ 14,617.19	\$ 11,903.90	\$ 4,467.58	\$ 3,261.92	\$ 4,725.81	\$ 21,830.87	\$ 29,119.35	26,656					\$ 116,582.39
<b>Total Individuals Served by CSBG TOP, CEAP, and CARES</b>	169	122	39	35	250	187	335	268					1405
<b>Other fundingTotal \$</b>	\$ -	\$ 482.93		\$ -	\$ -	\$ 791.00	\$ 1,800.02	500.00					\$ 3,573.95
<b>Total Individuals Served by other funding</b>	0	2		0	0	4	0	1					7
<b>Total Individuals Served by Food Bank</b>	0	0		0	0	0	0	0					0
<b>Total Individuals Served with Donated Goods</b>	0	0		0	0	0	0	0					0
<b>Total Veterans Served by VSN</b>	0	0		0	3	0	6	0					9
<b>Vet Services Now \$</b>	\$ -	\$ -		\$ -	\$ 217.07	\$ -	\$ 682.78	\$ -					899.85
<b>Total Individuals Served by TBRA</b>	0	0		0	0	0	0	0					\$ -
<b>Tenant Based Rental Assistance \$</b>	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -					0
<b>Total Individuals Served</b>	169	124	39	35	253	191	341	269					1421

<b>Morris County</b>	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>CSBG TOP, CEAP, CARES Total \$</b>	\$ 6,810.37	\$ 12,125.70	\$ 4,531.06	\$ 2,804.93	\$ 6,752.66	\$ 8,417.55	\$ 21,040.63	21,241					\$ 83,724.25
<b>Total Individuals Served by CSBG TOP, CEAP, and CARES</b>	66	109	40	40	172	105	232	220					984
<b>Other fundingTotal \$</b>	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	0					\$ -
<b>Total Individuals Served by other funding</b>	6	9		0	0	0	0	0					15
<b>Total Individuals Served with Donated Goods</b>	0	0		0	0	0	0	0					0
<b>Total Veterans Served by VSN</b>	4	3		0	0	1	3	4					15
<b>Vet Services Now \$</b>	\$ 222.51	\$ 222.97		\$ -	\$ -	\$ 89.00	\$ 1,273.62	\$ 1,256.69					\$ 3,064.79
<b>Total Individuals Served by TBRA</b>	4	4	8	4	4	1	0	0					25
<b>Tenant Based Rental Assistance \$</b>	\$ 1,953.00	\$ 795.00	\$ 1,274.00	\$ 637.00	\$ 637.00	\$ 158.00	\$ -	\$ -					\$ 5,454.00
<b>Total Individuals Served</b>	80	125	48	44	176	107	235	224					1,039

<b>Franklin County</b>	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>CSBG TOP, CEAP, CARES Total \$</b>	\$ 1,535.61	\$ 2,600.82	\$ 1,204.30	\$ 548.57	\$ 707.29	\$ 4,622.13	\$ 7,086.23	\$ 7,858.17					\$ 26,163.12
<b>Total Individuals Served by CSBG TOP, CEAP, and CARES</b>	12	25	11	13	43	34	85	79					302
<b>Other fundingTotal \$</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -
<b>Total Individuals Served by other funding</b>	0	0	0	0	0	0	0	0					0
<b>Total Individuals Served with Donated Goods</b>	0	0	0	0	0	0	0	0					0
<b>Total Veterans Served by VSN</b>	0	0	0	0	0	0	0	0					0
<b>Vet Services Now \$</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -
<b>Total Individuals Served by TBRA</b>	0	0	0	0	0	0	0	0					0
<b>Tenant Based Rental Assistance \$</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -
<b>Total Individuals Served</b>	12	25	11	13	43	34	85	79					302

## 2020 County Service Report

<b>Titus County</b>	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>CSBG TOP, CEAP, CARES Total \$</b>	\$ 11,360.16	\$ 10,006.91	\$ 10,643.27	\$ 4,103.93	\$ 5,467.04	\$ 15,331.75	\$ 37,555.12	\$ 40,905.79					\$ 135,373.97
<b>Total Individuals Served by CSBG TOP, CEAP, and CARES</b>	117	97	67	35	195	178	397	408					1494
<b>Other funding Total \$</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -
<b>Total Individuals Served by other funding</b>	0	0	0	0	0	0	0	0					0
<b>Total Individuals Served with Donated Goods</b>	0	0	0	0	0	0	0	0					0
<b>Total Veterans Served by VSN</b>	16	24	4	5	6	0	2	2					59
<b>Vet Services Now \$</b>	\$ 1,028.62	\$ 807.92	\$ 225.50	\$ 466.18	\$ 238.97	\$ -	\$ 205.77	\$ 195.03					\$ 3,167.99
<b>Total Individuals Served by TBRA</b>	2	2	4	2	2	2	0	0					14
<b>Tenant Based Rental Assistance \$</b>	\$ 578.00	\$ 578.00	\$ 1,156.00	\$ 578.00	\$ 1,156.00	\$ 578.00	\$ -	\$ -					\$ 4,624.00
<b>Total Individuals Served</b>	135	123	75	42	203	180	399	410					1,567

<b>Red River County</b>	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>CSBG TOP, CEAP, CARES Total \$</b>	\$ 2,824.90	\$ 6,317.73	\$ 4,988.90	\$ 1,660.61	\$ 1,954.58	\$ 4,642.33	\$ 6,879.82	\$ 9,017.38					\$ 38,286.25
<b>Total Individuals Served by CSBG TOP, CEAP, and CARES</b>	31	50	59	25	104	67	85	95					516
<b>Other funding Total \$</b>	\$ 154.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ 154.58
<b>Total Individuals Served by other funding</b>	1	0	0	0	0	0	0	0					1
<b>Total Individuals Served with Donated Goods</b>	0	0	0	0	0	0	0	0					0
<b>Total Veterans Served by VSN</b>	2	1	1	0	4	4	4	0					16
<b>Vet Services Now \$</b>	\$ 34.41	\$ 154.50	\$ 521.80	\$ -	\$ 402.07	\$ 132.20	\$ 290.79	\$ -					\$ 1,535.77
<b>Total Individuals Served by TBRA</b>	0	0	0	0	0	0	0	0					0
<b>Tenant Based Rental Assistance \$</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -
<b>Total Individuals Served</b>	34	51	60	25	108	71	89	95					533

<b>Lamar County</b>	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>CSBG TOP, CEAP, CARES Total \$</b>	\$ 14,642.79	\$ 15,878.53	\$ 18,608.26	\$ 5,637.02	\$ 8,872.68	\$ 15,005.46	\$ 25,633.28	\$ 26,223.47					\$ 130,501.49
<b>Total Individuals Served by CSBG TOP, CEAP, and CARES</b>	141	165	152	87	367	188	278	271					1649
<b>Other funding Total \$</b>	\$ 1,228.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ 1,228.41
<b>Total Individuals Served by other funding</b>	2	0	0	0	0	0	0	0					2
<b>Total Individuals Served with Donated Goods</b>	0	0	0	0	0	0	0	0					0
<b>Total Veterans Served by VSN</b>	6	1	4	4	2	1	1	3					22
<b>Vet Services Now \$</b>	\$ 382.54	\$ 137.00	\$ 212.34	\$ 289.04	\$ 229.18	\$ 105.11	\$ 26.30	\$ 352.57					\$ 1,734.08
<b>Total Individuals Served by TBRA</b>	2	2	4	2	2	2	0	0					14
<b>Tenant Based Rental Assistance \$</b>	\$ 282.00	\$ 282.00	\$ 564.00	\$ 282.00	\$ 282.00	\$ 282.00	\$ -	\$ -					\$ 1,974.00
<b>Total Individuals Served</b>	151	168	160	93	371	191	279	274					1,687

# 2020 County Service Report

<b>Delta County</b>	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>CSBG TOP, CEAP, CARES Total \$</b>	\$ 1,754.35	\$ 934.51	\$ 677.59	\$ 92.37	\$ 244.03	1210.75	\$ 1,657.06	\$ 1,824.20					\$ 8,394.86
<b>Total Individuals Served by CSBG TOP, CEAP, and CARES</b>	9	13	12	4	24	12	20	25					119
<b>Other funding Total \$</b>	\$ -	\$ -		\$ -	\$ -	0	\$ -	\$ -					\$ -
<b>Total Individuals Served by other funding</b>	0	0		0	0	0	0	0					0
<b>Total Individuals Served with Donated Goods</b>	0	0		0	0	0	0	0					0
<b>Total Veterans Served by VSN</b>	0	1		1	0	0	0	0					2
<b>Vet Services Now \$</b>	\$ -	\$ 230.97		\$ 331.63	\$ -	\$ -	\$ -	\$ -					\$ 562.60
<b>Total Individuals Served by TBRA</b>	0	0		0	0	0	0	0					0
<b>Tenant Based Rental Assistance \$</b>	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -					\$ -
<b>Total Individuals Served</b>	<b>9</b>	<b>14</b>	<b>12</b>	<b>5</b>	<b>24</b>	<b>12</b>	<b>20</b>	<b>25</b>					<b>121</b>

<b>Hopkins County</b>	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>CSBG TOP, CEAP, CARES Total \$</b>	\$ 11,841.73	\$ 15,731.88	\$ 8,631.23	\$ 4,168.57	\$ 4,127.16	\$ 8,915.65	\$ 20,027.90	\$ 23,460.38					\$ 96,904.50
<b>Total Individuals Served by CSBG TOP, CEAP, and CARES</b>	124	156	54	50	229	99	191	236					1139
<b>Other funding Total \$</b>	\$ 1,553.17	\$ 871.56		\$ -	\$ -	\$ -	\$ -	\$ -					\$ 2,424.73
<b>Total Individuals Served by other funding</b>	7	7		0	0	0	0	0					14
<b>Total Individuals Served with Donated Goods</b>	0	0		0	0	0	0	0					0
<b>Total Veterans Served by VSN</b>	8	6		6	8	11	11	15					65
<b>Vet Services Now \$</b>	\$ 1,761.82	\$ 563.54		\$ 1,010.44	\$ 617.68	\$ 567.84	\$ 2,230.12	\$ 3,414.63					\$ 10,166.07
<b>Total Individuals Served by TBRA</b>	8	12	25	12	9	10	0	0					76
<b>Tenant Based Rental Assistance \$</b>	\$ 1,975.00	\$ 7,647.00	\$ 6,506.00	\$ 3,157.00	\$ 2,195.00	\$ 2,195.00	\$ -	\$ -					\$ 23,675.00
<b>Total Individuals Served</b>	<b>147</b>	<b>181</b>	<b>79</b>	<b>68</b>	<b>246</b>	<b>120</b>	<b>202</b>	<b>251</b>					<b>1,294</b>

<b>Rains County</b>	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>CSBG TOP, CEAP, CARES Total \$</b>	\$ 1,005.47	\$ 897.25	\$ 1,268.01	\$ 997.77	\$ 799.39	\$ 3,143.73	\$ 5,093.04	\$ 6,022.67					\$ 19,227.33
<b>Total Individuals Served by CSBG TOP, CEAP, and CARES</b>	6	8	10	11	172	24	36	41					308
<b>Other funding Total \$</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -
<b>Total Individuals Served by other funding</b>	0	0	0	0	0	0	0	0					0
<b>Total Individuals Served with Donated Goods</b>	0	0	0	0	0	0	0	0					0
<b>Total Veterans Served by VSN</b>	2	0	0	1	1	0	1	1					6
<b>Vet Services Now \$</b>	\$ 501.00	\$ -	\$ -	\$ 190.00	\$ 92.47	\$ -	\$ 225.00	\$ 225.00					\$ 1,233.47
<b>Total Individuals Served by TBRA</b>	0	0	0	0	0	0	0	0					0
<b>Tenant Based Rental Assistance \$</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -
<b>Total Individuals Served</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>12</b>	<b>173</b>	<b>24</b>	<b>37</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>314</b>
<b>All Counties Total</b>	<b>1736</b>	<b>1924</b>	<b>975</b>	<b>766</b>	<b>3008</b>	<b>2049</b>	<b>3131</b>	<b>3286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16875</b>

**NOTE:**

**CSBG:** Community Service Block Grant  
**TOP:** Transitioning Out of Poverty  
**CEAP:** Comprehensive Energy Assistance Program  
**TBRA:** Temporary Based Rental Assistance Program+  
**VSN:** Vet Services Now