

Service Department Report

SEPTEMBER, 2020

Service Department

Department makeup

5 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost(Campus)		14.50	YTD =		1622.20
Vehicle Maintenance cost (Buses)	377.07		YTD =	1066.97	
Vehicle Maintenance cost (Exec. Office)		91.17	YTD =		814.47
Vehicle fuel cost (Gas Campus)	0	82.33	YTD =	1266.66	547.12
Vehicle fuel cost (Exec. Office)		391.53	YTD =		3232.34
Vehicle fuel cost (Diesel)			YTD =		
Vehicle insurance cost (Buses)	1106.58		YTD =	8852.64	
Vehicle driver cost buses	2454.62		YTD =	19636.96	

Total transportation cost:

Total number transported: