

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
Comprehensive Energy Assistance Program Performance Report

Subrecipient: Community Services of Northeast Texas, Inc. Address: PO Box 427
LINDEN, TX 75563

Vendor ID: 17512320809

Contract: 58200003154 Report Date: September 2020

Contract Term: January 1, 2020 - December 31, 2020 Report Type: Monthly

Contract Amount: \$ 2,945,265.00 CFDA #: 93.568

Part IV. Section A-1. Duplicated Households Assisted By County

County	Household Crisis			Utility Assistance		
	Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative
BOWIE	1	0	43	278	0	1137
CAMP	1	0	47	85	0	350
CASS	0	0	132	268	0	1191
DELTA	0	0	5	10	0	40
FRANKLIN	0	0	11	32	0	111
HOPKINS	0	0	58	107	0	415
LAMAR	0	0	22	159	0	725
MARION	1	0	47	149	0	575
MORRIS	1	0	56	93	0	342
RAINS	0	0	11	20	0	65
RED RIVER	0	0	6	46	0	207
TITUS	2	0	39	141	0	483
Total	6	0	477	1388	0	5641

Part IV. Section A-2. Duplicated Individuals Assisted By County

County	Household Crisis			Utility Assistance		
	Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative
BOWIE	4	0	94	592	0	2395
CAMP	1	0	109	174	0	695
CASS	0	0	309	544	0	2351
DELTA	0	0	11	20	0	76
FRANKLIN	0	0	11	60	0	190
HOPKINS	0	0	117	197	0	729
LAMAR	0	0	42	262	0	1228
MARION	1	0	93	230	0	924
MORRIS	2	0	114	178	0	636
RAINS	0	0	16	36	0	115
RED RIVER	0	0	13	83	0	379

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Part IV. Section A-2. Duplicated Individuals Assisted By County

County	Household Crisis			Utility Assistance		
	Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative
TITUS	4	0	83	291	0	975
Total	12	0	1012	2667	0	10693

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Part IV. Section B-1. Unduplicated Households Assisted By County

County	Household Crisis			Utility Assistance		
	Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative
BOWIE	6	0	61	51	0	293
CAMP	2	0	29	10	0	96
CASS	7	0	118	28	0	290
DELTA	0	0	5	0	0	11
FRANKLIN	1	0	15	1	0	32
HOPKINS	0	0	24	4	0	112
LAMAR	1	0	33	7	0	177
MARION	0	0	64	3	0	142
MORRIS	5	0	41	12	0	99
RAINS	0	0	3	1	0	22
RED RIVER	2	0	8	4	0	64
TITUS	2	0	62	6	0	133
Total	26	0	463	127	0	1471

Part IV. Section B-2. Unduplicated Individuals Assisted By County

County	Household Crisis			Utility Assistance		
	Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative
BOWIE	23	0	174	145	0	680
CAMP	6	0	67	35	0	221
CASS	21	0	275	71	0	600
DELTA	0	0	8	0	0	20
FRANKLIN	3	0	30	3	0	61
HOPKINS	0	0	58	6	0	214
LAMAR	2	0	58	15	0	297
MARION	0	0	113	9	0	212
MORRIS	17	0	94	30	0	203
RAINS	0	0	10	4	0	41
RED RIVER	7	0	17	11	0	114

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Part IV. Section B-2. Unduplicated Individuals Assisted By County

County	Household Crisis			Utility Assistance		
	Monthly	Adjusted	Cumulative	Monthly	Adjusted	Cumulative
TITUS	6	0	136	11	0	266
Total	85	0	1040	340	0	2929

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Part IV. Section C. Unduplicated and Duplicated Households Assisted By County

County	Households Assisted	Total Dollars Expended		
		Month	Adjusted	Cumulative
BOWIE	1534	\$ 78,753.95	\$ 0.00	\$ 308,748.43
CAMP	522	\$ 18,252.24	\$ 0.00	\$ 90,114.94
CASS	1731	\$ 62,757.00	\$ 0.00	\$ 312,849.82
DELTA	61	\$ 1,840.02	\$ 0.00	\$ 9,485.29
FRANKLIN	169	\$ 6,550.78	\$ 0.00	\$ 31,089.67
HOPKINS	609	\$ 21,130.44	\$ 0.00	\$ 114,924.25
LAMAR	957	\$ 28,061.28	\$ 0.00	\$ 157,412.80
MARION	828	\$ 25,308.69	\$ 0.00	\$ 137,613.31
MORRIS	538	\$ 25,185.27	\$ 0.00	\$ 108,172.18
RAINS	101	\$ 5,088.37	\$ 0.00	\$ 23,892.22
RED RIVER	285	\$ 9,874.31	\$ 0.00	\$ 48,160.56
TITUS	717	\$ 28,791.91	\$ 0.00	\$ 138,280.82
Total	8052	\$ 311,594.26	\$ 0.00	\$ 1,480,744.29

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Part V. Section A-1. Duplicated Households - Income Level

Income Level (x1000)	Household Crisis			Utility Assistance		
	Month	Adjusted	Cumulative	Month	Adjusted	Cumulative
0.0 - 1.9	0	0	55	211	0	798
2.0 - 3.9	0	0	6	18	0	63
4.0 - 5.9	0	0	15	24	0	120
6.0 - 7.9	0	0	17	45	0	173
8.0 - 9.9	2	0	121	360	0	1517
10.0 - 11.9	0	0	48	187	0	761
12.0 - 14.9	2	0	70	216	0	866
15.0 - +	2	0	145	327	0	1343
Total	6	0	477	1388	0	5641

Part V. Section A-2. Unduplicated Households - Income Level

Income Level (x1000)	Household Crisis			Utility Assistance		
	Month	Adjusted	Cumulative	Month	Adjusted	Cumulative
0.0 - 1.9	7	0	76	33	0	248
2.0 - 3.9	0	0	8	2	0	21
4.0 - 5.9	0	0	14	4	0	28
6.0 - 7.9	1	0	17	6	0	55
8.0 - 9.9	2	0	103	21	0	364
10.0 - 11.9	4	0	55	12	0	192
12.0 - 14.9	4	0	49	15	0	222
15.0 - +	8	0	141	34	0	341
Total	26	0	463	127	0	1471

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Part V. Section B. Unduplicated Households - Ethnicity

Ethnicity	Household Crisis			Utility Assistance		
	Month	Adjusted	Cumulative	Month	Adjusted	Cumulative
White	12	0	159	49	0	497
Black	12	0	291	71	0	924
Hispanic	1	0	9	4	0	38
Native Amer/Eskimo/Aleut	0	0	1	1	0	5
Asian/Pacific Islander	0	0	0	0	0	2
Other	1	0	3	2	0	5
Total	26	0	463	127	0	1471

Part V. Section C. Unduplicated Individuals - Age

Age	Household Crisis			Utility Assistance		
	Month	Adjusted	Cumulative	Month	Adjusted	Cumulative
0 - 2	8	0	51	24	0	124
3 - 5	7	0	78	25	0	190
6 - 11	11	0	135	62	0	353
12 - 17	20	0	160	60	0	379
18 - 21	4	0	39	14	0	123
22 - 44	22	0	205	90	0	588
45 - 59	8	0	190	38	0	534
60 - +	5	0	182	27	0	638
Total	85	0	1040	340	0	2929

Part V. Section D. Unduplicated Individuals - Gender

Gender	Household Crisis			Utility Assistance		
	Month	Adjusted	Cumulative	Month	Adjusted	Cumulative
Male	29	0	377	117	0	1002
Female	56	0	663	223	0	1927
Total	85	0	1040	340	0	2929

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Part V. Section E-1. Duplicated Households - Special Categories

Special Categories	Household Crisis			Utility Assistance		
	Month	Adjusted	Cumulative	Month	Adjusted	Cumulative
Elderly (60+)	2	0	182	566	0	1857
Disabled	5	0	287	731	0	2388
TANF/AFDC Recip.	0	0	6	20	0	71
Food Stamps	4	0	318	683	0	2469
SSI	1	0	156	335	0	1539
VA Benefits	0	0	5	14	0	50
General Assistance	6	0	363	1005	0	3800
Children Age 0 - 2	0	0	33	98	0	321
Children Age 3 - 5	2	0	89	348	0	1142
Total	20	0	1439	3800	0	13637

Part V. Section E-2. Unduplicated Households - Special Categories

Special Categories	Household Crisis			Utility Assistance		
	Month	Adjusted	Cumulative	Month	Adjusted	Cumulative
Elderly (60+)	4	0	150	23	0	508
Disabled	4	0	207	36	0	653
TANF/AFDC Recip.	0	0	7	1	0	18
Food Stamps	17	0	251	80	0	693
SSI	20	0	132	22	0	345
VA Benefits	0	0	4	2	0	15
General Assistance	6	0	283	100	0	925
Children Age 0 - 2	7	0	46	19	0	104
Children Age 3 - 5	17	0	144	57	0	351
Total	75	0	1224	340	0	3612

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Part VI. Unduplicated and Duplicated Households assisted and amount paid per fuel type

Type Of Fuel	Households Served			Total Dollars Expended		
	Month	Adjusted	Cumulative	Month	Adjusted	Cumulative
Natural Gas	67	0	511	9459.84	\$ 0.00	\$ 59,405.14
Electricity	1473	0	7495	300573.61	\$ 0.00	\$ 1,410,389.68
Propane	7	0	46	1560.81	\$ 0.00	\$ 10,949.47
Kerosene/Fuel Oil	0	0	0	0.00	\$ 0.00	\$ 0.00
Wood	0	0	0	0.00	\$ 0.00	\$ 0.00
Other Fuel	0	0	0	0.00	\$ 0.00	\$ 0.00
Purchase or repair of allowable heating or cooling unit only	0	0	0	0.00	\$ 0.00	\$ 0.00
Total	1547	0	8052	311594.26	\$ 0.00	\$ 1,480,744.29

Part VII. Section A. Duplicated Households - Poverty Level Range

Poverty Level	Household Crisis			Utility Assistance		
	Month	Adjusted	Cumulative	Month	Adjusted	Cumulative
0% - 50%	2	0	124	352	0	1365
51% - 75%	0	0	109	323	0	1353
76% - 100%	0	0	113	386	0	1568
101% - 125%	4	0	85	211	0	874
126% - 150%	0	0	44	110	0	451
over 150%	0	0	2	6	0	30
Total	6	0	477	1388	0	5641

Part VII. Section B. Unduplicated Households - Poverty Level Range

Poverty Level	Household Crisis			Utility Assistance		
	Month	Adjusted	Cumulative	Month	Adjusted	Cumulative
0% - 50%	11	0	141	56	0	408
51% - 75%	7	0	105	31	0	335
76% - 100%	3	0	116	16	0	395
101% - 125%	3	0	55	16	0	219
126% - 150%	2	0	40	8	0	109

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Part VII. Section B. Unduplicated Households - Poverty Level Range

Poverty Level	Household Crisis			Utility Assistance		
	Month	Adjusted	Cumulative	Month	Adjusted	Cumulative
over 150%	0	0	6	0	0	5
Total	26	0	463	127	0	1471

Part VIII. Unduplicated Applicants: Assisted, Pending, Denied, etc. - Poverty Level Range

Poverty Level	Household Crisis			Utility Assistance		
	Month	Adjusted	Cumulative	Month	Adjusted	Cumulative
0% - 75%	2	0	314	675	0	2166
76% - 100%	0	0	254	386	0	1419
101% - 125%	0	0	206	6	0	345
126% - 150%	4	0	103	211	0	507
over 150%	0	0	108	110	0	156
Total	6	0	985	1388	0	4593

APPROVAL

Preparer Approval zzsalden
Department Approval:

Approved On: 10/16/2020 10:18 AM
Approved On: