

2020 County Service Report

Bowie County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 29,494.31	\$ 26,868.33	\$ 787.87	\$ 2,233.94	\$ 15,390.76	\$ 46,339.45	\$ 50,854.02	\$ 60,481.50	\$ 81,847.09	\$ 79,899.94	\$ 60,609.54		\$ 454,806.75
Total Individuals Served by CSBG TOP, CEAP, and CARES	339	347	75	43	438	508	593	658	902	912	881		5696
Other fundingTotal \$	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000.00		\$ 9,000.00
Total Individuals Served by other funding	0	0		0	0	0	0	0	0	0	35		35
Total Individuals Served with Donated Goods	0	0		0	0	0	0	0	0	0	0		0
Total Veterans Served by VSN	51	48	36	16	21	38	38	29	40	25	24		366
Vet Services Now \$	\$ 4,613.81	\$ 3,997.88	\$ 3,166.81	\$ 1,513.56	\$ 2,029.00	\$ 6,057.00	\$15,423.22	\$ 4,974.76	\$ 10,243.25	\$ 4,161.59	\$ 1,247.90		\$ 57,428.78
Total Individuals Served by TBRA	17	15	30	10	11	7	0	0	0	0	0		90
Tenant Based Rental Assistance \$	\$ 5,143.00	\$ 2,533.00	\$ 4,120.00	\$ 1,600.00	\$ 5,031.00	\$ 1,579.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 20,006.00
Total Individuals Served	407	410	141	69	470	553	631	687	942	937	940		6,187

Camp County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 8,242.73	\$ 9,900.60	\$ 4,271.43	\$ 4,939.62	\$ 5,708.51	\$ 8,186.90	\$ 17,224.97	17,971	\$ 24,011.27	\$ 28,352.59	\$ 27,341.11		\$ 156,150.39
Total Individuals Served by CSBG TOP, CEAP, and CARES	96	124	37	75	201	110	193	216	284	285	317		1938
Other fundingTotal \$	\$ 353.89	\$ 629.13		\$ 350.00	\$ 132.42	\$ -	\$ 150.00	236.54	\$ -	\$ -	\$ 196.06		\$ 2,048.04
Total Individuals Served by other funding	11	33		3	4	0	3	4	0	0	1		59
Total Individuals Served by Food Bank	3	4		0	0	0	0	0	0	0	0		0
Total Individuals Served with Donated Goods	4	7		0	0	0	0	0	0	0	0		11
Total Veterans Served by VSN	6	6	5	6	0	0	6	4	2	4	3		\$ 42.00
Vet Services Now \$	\$ 1,149.41	\$ 2,625.88	\$ 821.70	\$ 705.41	\$ -	\$ -	\$ 651.64	\$ 566.76	\$ 649.18	\$ 1,139.95	\$ 318.86		8628.79
Total Individuals Served by TBRA	1	1	2	1	0	0	0	0	0	0	0		\$ 5.00
Tenant Based Rental Assistance \$	\$ 121.00	\$ 121.00	\$ 242.00	\$ 106.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		590
Total Individuals Served	121	175	44	85	205	110	202	224	286	289	321		2,062

Cass County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 25,644.84	\$ 33,275.22	\$ 23,808.38	\$ 20,381.13	\$ 21,295.63	\$ 34,947.41	\$ 57,875.71	\$ 66,302.54	\$ 77,308.73	\$ 72,403.25	\$ 59,569.26		\$ 492,812.10
Total Individuals Served by CSBG TOP, CEAP, and CARES	318	410	204	227	695	425	582	690	708	834	820		5913
Other fundingTotal \$	\$ 8,268.76	\$ 7,253.29	\$ 7,911.94	\$ 4,018.91	\$ 3,026.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 30,479.77
Total Individuals Served by other funding	22	20	20	16	12	0	0	0	0	0	0		90
Total Individuals Served by Food Bank	0	4	6	0	0	0	0	0	0	0	0		10
Total Individuals Served with Donated Goods	0	4	6	0	0	0	4	0	0	25	25		64
Total Veterans Served by VSN	97	66	28	18	20	25	25	16	33	34	58		\$ 420.00
Vet Services Now \$	\$ 5,084.76	\$ 4,836.29	\$ 2,821.73	\$ 1,601.91	\$ 1,839.13	\$ 3,853.38	\$ 5,063.45	\$ 1,806.03	\$ 5,631.05	\$ 3,398.18	\$ 5,080.18		41016.09
Total Individuals Served by TBRA	26	16	32	14	9	6	0	0	0	0	0		\$ 103.00
Tenant Based Rental Assistance \$	\$ 3,184.00	\$ 1,920.00	\$ 5,140.00	\$ 2,417.00	\$ 1,366.00	\$ 780.00	\$ -	\$ -	\$ -	\$ -	\$ -		14,807
Total Individuals Served	463	520	296	275	736	456	611	706	741	893	903	0	6600

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Marion County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 14,617.19	\$ 11,903.90	\$ 4,467.58	\$ 3,261.92	\$ 4,725.81	\$ 21,830.87	\$ 29,119.35	26,656	\$ 26,222.69	\$ 22,851.79	\$ 23,909.16		\$ 189,566.03
Total Individuals Served by CSBG TOP, CEAP, and CARES	169	122	39	35	250	187	335	268	279	246	261		2191
Other fundingTotal \$	\$ -	\$ 482.93		\$ -	\$ -	\$ 791.00	\$ 1,800.02	500.00	497.21	\$ 230.00	\$ -		\$ 4,301.16
Total Individuals Served by other funding	0	2		0	0	4	0	1	2	1	0		10
Total Individuals Served by Food Bank	0	0		0	0	0	0	0	0	0	0		0
Total Individuals Served with Donated Goods	0	0		0	0	0	0	0	0	0	0		0
Total Veterans Served by VSN	0	0		0	3	0	6	0	0	4	0		13
Vet Services Now \$	\$ -	\$ -		\$ -	\$ 217.07	\$ -	\$ 682.78	\$ -	\$ -	\$ 199.34	\$ -		1099.19
Total Individuals Served by TBRA	0	0		0	0	0	0	0	0	0	0		\$ -
Tenant Based Rental Assistance \$	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0
Total Individuals Served	169	124	39	35	253	191	341	269	281	251	261		2214

Morris County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 6,810.37	\$ 12,125.70	\$ 4,531.06	\$ 2,804.93	\$ 6,752.66	\$ 8,417.55	\$ 21,040.63	21,241	\$ 29,751.15	\$ 32,020.05	\$ 22,265.64		\$ 167,761.09
Total Individuals Served by CSBG TOP, CEAP, and CARES	66	109	40	40	172	105	232	220	221	352	340		1897
Other fundingTotal \$	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -	\$ -			\$ -
Total Individuals Served by other funding	6	9		0	0	0	0	0	0	0	0		15
Total Individuals Served with Donated Goods	0	0		0	0	0	0	0	0	0	0		0
Total Veterans Served by VSN	4	3		0	0	1	3	4	4	1	3		23
Vet Services Now \$	\$ 222.51	\$ 222.97		\$ -	\$ -	\$ 89.00	\$ 1,273.62	\$ 1,256.69	\$ 1,670.94	\$ 121.91	\$ 850.84		\$ 5,708.48
Total Individuals Served by TBRA	4	4	8	4	4	1	0	0	0	0	0		25
Tenant Based Rental Assistance \$	\$ 1,953.00	\$ 795.00	\$ 1,274.00	\$ 637.00	\$ 637.00	\$ 158.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 5,454.00
Total Individuals Served	80	125	48	44	176	107	235	224	225	353	343		1,960

Franklin County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 1,535.61	\$ 2,600.82	\$ 1,204.30	\$ 548.57	\$ 707.29	\$ 4,622.13	\$ 7,086.23	\$ 7,858.17	\$ 6,900.91	\$10,620.13	\$ 4,692.55		\$ 48,376.71
Total Individuals Served by CSBG TOP, CEAP, and CARES	12	25	11	13	43	34	85	79	74	90	69		535
Other fundingTotal \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total Individuals Served by other funding	0	0	0	0	0	0	0	0	0	0	0		0
Total Individuals Served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0		0
Total Veterans Served by VSN	0	0	0	0	0	0	0	0	0	4	10		14
Vet Services Now \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156.57	\$ 2,038.29		\$ 2,194.86
Total Individuals Served by TBRA	0	0	0	0	0	0	0	0	0	0	0		0
Tenant Based Rental Assistance \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total Individuals Served	12	25	11	13	43	34	85	79	74	94	79		549

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Titus County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 11,360.16	\$ 10,006.91	\$ 10,643.27	\$ 4,103.93	\$ 5,467.04	\$ 15,331.75	\$ 37,555.12	\$ 40,905.79	\$ 39,813.06	\$ 37,728.05	\$ 20,929.99		\$ 233,845.07
Total Individuals Served by CSBG TOP, CEAP, and CARES	117	97	67	35	195	178	397	408	357	384	354		2589
Other funding Total \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total Individuals Served by other funding	0	0	0	0	0	0	0	0	0	0	0		0
Total Individuals Served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0		0
Total Veterans Served by VSN	16	24	4	5	6	0	2	2	17	12	0		88
Vet Services Now \$	\$ 1,028.62	\$ 807.92	\$ 225.50	\$ 466.18	\$ 238.97	\$ -	\$ 205.77	\$ 195.03	\$ 1,728.29	\$ 577.03	\$ -		\$ 5,473.31
Total Individuals Served by TBRA	2	2	4	2	2	2	0	0	0	0	0		14
Tenant Based Rental Assistance \$	\$ 578.00	\$ 578.00	\$ 1,156.00	\$ 578.00	\$ 1,156.00	\$ 578.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4,624.00
Total Individuals Served	135	123	75	42	203	180	399	410	374	396	354		2,691

Red River County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 2,824.90	\$ 6,317.73	\$ 4,988.90	\$ 1,660.61	\$ 1,954.58	\$ 4,642.33	\$ 6,879.82	\$ 9,017.38	\$ 9,874.31	\$9,632.63	\$ 9,257.18		\$ 67,050.37
Total Individuals Served by CSBG TOP, CEAP, and CARES	31	50	59	25	104	67	85	95	115	122	122		875
Other funding Total \$	\$ 154.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 154.58
Total Individuals Served by other funding	1	0	0	0	0	0	0	0	0	0	0		1
Total Individuals Served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0		0
Total Veterans Served by VSN	2	1	1	0	4	4	4	0	2	1	0		19
Vet Services Now \$	\$ 34.41	\$ 154.50	\$ 521.80	\$ -	\$ 402.07	\$ 132.20	\$ 290.79	\$ -	\$ 26.83	\$ 426.36	\$ -		\$ 1,988.96
Total Individuals Served by TBRA	0	0	0	0	0	0	0	0	0	0	0		0
Tenant Based Rental Assistance \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total Individuals Served	34	51	60	25	108	71	89	95	117	123	122		895

Lamar County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 14,642.79	\$ 15,878.53	\$ 18,608.26	\$ 5,637.02	\$ 8,872.68	\$ 15,005.46	\$ 25,633.28	\$ 26,223.47	\$ 28,561.28	\$23,800.86	\$ 23,717.68		\$ 206,581.31
Total Individuals Served by CSBG TOP, CEAP, and CARES	141	165	152	87	367	188	278	271	286	309	301		2545
Other funding Total \$	\$ 1,228.41		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ 1,228.41
Total Individuals Served by other funding	2	0	0	0	0	0	0	0	0	0	0		2
Total Individuals Served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0		0
Total Veterans Served by VSN	6	1	4	4	2	1	1	3	3	3	3		31
Vet Services Now \$	\$ 382.54	\$ 137.00	\$ 212.34	\$ 289.04	\$ 229.18	\$ 105.11	\$ 26.30	\$ 352.57	\$ 276.02	\$ 234.42	\$ 201.34		\$ 2,445.86
Total Individuals Served by TBRA	2	2	4	2	2	2	0	0	0	0	0		14
Tenant Based Rental Assistance \$	\$ 282.00	\$ 282.00	\$ 564.00	\$ 282.00	\$ 282.00	\$ 282.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1,974.00
Total Individuals Served	151	168	160	93	371	191	279	274	289	312	304		2,592

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Delta County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 1,754.35	\$ 934.51	\$ 677.59	\$ 92.37	\$ 244.03	1210.75	\$ 1,657.06	\$ 1,824.20	\$ 1,840.02	\$1,921.70	\$ 1,567.73		\$ 13,724.31
Total Individuals Served by CSBG TOP, CEAP, and CARES	9	13	12	4	24	12	20	25	26	34	30		209
Other funding Total \$	\$ -	\$ -		\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -		\$ -
Total Individuals Served by other funding	0	0		0	0	0	0	0	0	0	0		0
Total Individuals Served with Donated Goods	0	0		0	0	0	0	0	0	0	0		0
Total Veterans Served by VSN	0	1		1	0	0	0	0	1	1	0		4
Vet Services Now \$	\$ -	\$ 230.97		\$ 331.63	\$ -	\$ -	\$ -	\$ -	\$ 309.84	\$ 154.28	\$ -		\$ 1,026.72
Total Individuals Served by TBRA	0	0		0	0	0	0	0	0	0	0		0
Tenant Based Rental Assistance \$	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total Individuals Served	9	14	12	5	24	12	20	25	27	35	30		213

Hopkins County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 11,841.73	\$ 15,731.88	\$ 8,631.23	\$ 4,168.57	\$ 4,127.16	\$ 8,915.65	\$ 20,027.90	\$ 23,460.38	\$ 28,302.63	\$ 28,923.89	\$ 37,321.21		\$ 191,452.23
Total Individuals Served by CSBG TOP, CEAP, and CARES	124	156	54	50	229	99	191	236	245	355	347		2086
Other funding Total \$	\$ 1,553.17	\$ 871.56		\$ -	\$ -	\$ -	\$ -	\$ -	0	\$ -	\$ -		\$ 2,424.73
Total Individuals Served by other funding	7	7		0	0	0	0	0	0	0	0		14
Total Individuals Served with Donated Goods	0	0		0	0	0	0	0	0	0	0		0
Total Veterans Served by VSN	8	6		6	8	11	11	15	7	11	13		96
Vet Services Now \$	\$ 1,761.82	\$ 563.54		\$ 1,010.44	\$ 617.68	\$ 567.84	\$ 2,230.12	\$ 3,414.63	\$ 1,672.20	\$ 1,912.70	\$ 3,296.63		\$ 17,047.60
Total Individuals Served by TBRA	8	12	25	12	9	10	0	0	0	0	0		76
Tenant Based Rental Assistance \$	\$ 1,975.00	\$ 7,647.00	\$ 6,506.00	\$ 3,157.00	\$ 2,195.00	\$ 2,195.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 23,675.00
Total Individuals Served	147	181	79	68	246	120	202	251	252	366	360		2,272

Rains County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
CSBG TOP, CEAP, CARES Total \$	\$ 1,005.47	\$ 897.25	\$ 1,268.01	\$ 997.77	\$ 799.39	\$ 3,143.73	\$ 5,093.04	\$ 6,022.67	\$ 5,671.33	\$3,109.77	\$ 2,341.89		\$ 30,350.32
Total Individuals Served by CSBG TOP, CEAP, and CARES	6	8	10	11	172	24	36	41	72	37	39		456
Other funding Total \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	\$ -	\$ -		\$ -
Total Individuals Served by other funding	0	0	0	0	0	0	0	0	0	0	0		0
Total Individuals Served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0		0
Total Veterans Served by VSN	2	0	0	1	1	0	1	1	1	1	1		9
Vet Services Now \$	\$ 501.00	\$ -	\$ -	\$ 190.00	\$ 92.47	\$ -	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 357.75		\$ 2,041.22
Total Individuals Served by TBRA	0	0	0	0	0	0	0	0	0	0	0		0
Tenant Based Rental Assistance \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total Individuals Served	8	8	10	12	173	24	37	42	73	38	40	0	465
All Counties Total	1736	1924	975	766	3008	2049	3131	3286	3681	4087	4057	0	28700

NOTE:

CSBG: Community Service Block Grant
TOP: Transitioning Out of Poverty
CEAP: Comprehensive Energy Assistance Program
TBRA: Temporary Based Rental Assistance Program+
VSN: Vet Services Now