

Service Department Report

SEPTEMBER, 2020

Service Department

Department makeup

5 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

#DIV/0!

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost(Campus)		60.98	YTD =	2223.94	
Vehicle Maintenance cost (Buses)	180.05		YTD =	3664.54	
Vehicle Maintenance cost (Exec. Office)		88.63	YTD =	2052.16	
Vehicle fuel cost (Gas Campus)	95.01	100.78	YTD =	1431.86	962.73
Vehicle fuel cost (Exec. Office)		359.18	YTD =	4926.70	
Vehicle fuel cost (Diesel)			YTD =		
Vehicle insurance cost (Buses)	1106.58		YTD =	12172.38	
Vehicle driver cost buses	2454.62		YTD =	27000.82	
Total transportation cost:	3836.26	609.57			
Total number transported:	0	63			