

# Service Department Report

DECEMBER, 2020

## Service Department

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### Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## Head Start Transportation

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Cost per child to transport:

#DIV/0!

### Transportation Costs:

	<b>Children</b>	<b>Staff</b>		<b>Children</b>	<b>Staff</b>
Vehicle Maintenance cost(Campus)		60.98	<b>YTD =</b>		2223.94
Vehicle Maintenance cost (Buses)	180.05		<b>YTD =</b>	3664.54	
Vehicle Maintenance cost (Exec. Office)		88.63	<b>YTD =</b>		2052.16
Vehicle fuel cost (Gas Campus)	95.01	100.78	<b>YTD =</b>	1431.86	962.73
Vehicle fuel cost (Exec. Office)		359.18	<b>YTD =</b>		4926.70
Vehicle fuel cost (Diesel)			<b>YTD =</b>		
Vehicle insurance cost (Buses)	1106.58		<b>YTD =</b>	12172.38	
Vehicle driver cost buses	2454.62		<b>YTD =</b>	27000.8	
				2	
Total transportation cost:	3836.26	609.57			
Total number transported:	0	63			