

CSNT Head Start Monthly Report

Program Year 02 2021

06CH011282/02

2021

Data Month **December**

CSNT HS Report
Revised 1/8/21

Head Start Attendance/Enrollment

| Report Month | December | January | February | March | April | May | June | July | August | September | October | November |
|--------------------------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| Funded Enrollment HS | 465/-34 | 465/-17 | | | | | | | | | | |
| # additional students (partnerships) | 0 | 0 | | | | | | | | | | |
| % with Special Needs | 6% | 6% | | | | | | | | | | |
| ADA Funded Enrolled* (465) | 84% | 84% | | | | | | | | | | |
| Enrollment (acutal students) | 92% | 90% | | | | | | | | | | |
| Present/ Absent | 393/38 | 391/57 | | | | | | | | | | |
| * If below 85% (Why) - | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |

Non-Federal Share

\$978,005 **\$715,886** \$262,119 73% Needed

| | December | January | February | March | April | May | June | July | August | September | October | November |
|-------------------|------------|------------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| \$ 262,119 | \$ 129,455 | \$ 132,664 | | | | | | | | | | |

Adimin Expenditures (including non-federal share)

| *Should not be above 15% | December | January | February | March | April | May | June | July | August | September | October | November |
|--------------------------|-----------|-----------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| 9% | \$ 30,433 | \$ 75,492 | | | | | | | | | | |

Meals/Reimbursements

| \$ | December | January | February | March | April | May | June | July | August | September | October | November |
|---------------------|-----------|-----------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| 24,603 | | | | | | | | | | | | |
| # of service days | 16 | 18 | | | | | | | | | | |
| # of meals served | 5,056 | 5,960 | | | | | | | | | | |
| CACFP Reimbursement | \$ 11,339 | \$ 13,264 | | | | | | | | | | |

Program Monitoring

| | December | January | February | March | April | May | June | July | August | September | October | November |
|------------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| # Child Files Reviewed | 102 | 68 | | | | | | | | | | |
| # Classrooms Observed | 54 | 31 | | | | | | | | | | |
| Incomes Verified | 10 | 10 | | | | | | | | | | |
| # Parents Interviewed | 53 | 0 | | | | | | | | | | |
| # of Staff interviewed | 2 | 17 | | | | | | | | | | |
| # Bus Routes Observed | 0 | 0 | | | | | | | | | | |
| # Staff Files Reviewed | 0 | 6 | | | | | | | | | | |
| # Community Contacts | 38 | 40 | | | | | | | | | | |
| # of Findings | 24 | 49 | | | | | | | | | | |

Annual Self-Assessment Findings

Date: **Week of 2/18/2020 Completed 0/00/00**

| | December | January | February | March | April | May | June | July | August | September | October | November |
|----------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| # of findings | 2 | 2 | | | | | | | | | | |
| # findings corrected | 2 | 2 | | | | | | | | | | |
| # findings remaining | 0 | 0 | | | | | | | | | | |

Annual Detailed Monitoring Findings

Week of **12/1/2020 Completed 2/8/2021**

| | December | January | February | March | April | May | June | July | August | September | October | November |
|----------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| # of findings | 7 | 6 | | | | | | | | | | |
| # findings corrected | 7 | 0 | | | | | | | | | | |
| # findings remaining | 0 | 6 | | | | | | | | | | |

Program Updates

Continue to follow COVID-19 procedures
Enrollment has increase slightly
Early Head Start services started January 19, 2021