

Service Department Report

FEBRUARY, 2021

Service Department

Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: #DIV/0!

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost(Campus)		31.12	YTD =	n	31.12
Vehicle Maintenance cost (Buses)	48.54		YTD =	48.54	
Vehicle Maintenance cost (Exec. Office)		26.49	YTD =		26.49
Vehicle fuel cost (Gas Campus)	120.67	222.14	YTD =	120.67	222.14
Vehicle fuel cost (Exec. Office)		465.84	YTD =		465.84
Vehicle fuel cost (Diesel)			YTD =		
Vehicle insurance cost (Buses)	1106.58		YTD =	1106.58	
Vehicle driver cost buses	2454.62		YTD =	2454.62	
Total transportation cost:	3730.41	745.59			
Total number transported:	0	69			