

# Service Department Report

March, 2021

## Service Department

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### Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## Head Start Transportation

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Cost per child to transport:

#DIV/0!

### Transportation Costs:

	<b>Children</b>	<b>Staff</b>		<b>Children</b>	<b>Staff</b>
Vehicle Maintenance cost(Campus)		31.12	<b>YTD =</b>		108.10
Vehicle Maintenance cost (Buses)	23.48		<b>YTD =</b>	72.02	
Vehicle Maintenance cost (Exec. Office)		234.16	<b>YTD =</b>		260.65
Vehicle fuel cost (Gas Campus)	0	117.21	<b>YTD =</b>	120.67	339.35
Vehicle fuel cost (Exec. Office)		442.58	<b>YTD =</b>		908.42
Vehicle fuel cost (Diesel)			<b>YTD =</b>		
Vehicle insurance cost (Buses)	1106.58		<b>YTD =</b>	2213.16	
Vehicle driver cost buses	2454.62		<b>YTD =</b>	4909.24	
Total transportation cost:	3584.68	825.07			
Total number transported:	0	69			