

**Justification Budget Revision
Head Start HVAC Unit Replacement – Pittsburg Campus
Move \$8,000 to Equipment
Grantee 06CH011282/02**

Date	Description
4/27/2021	CSNT Head Start is requesting approval to amend the PY02 Budget to include moving \$8,000 from Personnel & Fringe to Equipment.

CSNT is replacing one HVAC unit in the main building at the Pittsburg Head Start Campus. This unit heats and cools the kitchen, Campus Director's Office and the main foyer and hallway. The unit has been repaired many times. It is at the end of its life expectancy and needs to be replaced. The money to replace the unit will be taken from Personnel & Fringe. CSNT will not replace one Accounting Clerk Position in the Finance Office. This position is 49% Head Start. This position has been open since the beginning of the PY02 Grant Year.