

CSNT Head Start Monthly Report

Program Year 02 2021 06CH011282/02

2021

Data Month **April**

CSNT HS Report
Revised 1/8/21

Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment HS	465/-34	465/-17	465/-18	465/-18	465/-14							
# additional students (partnerships)	0	0	0	0	0							
% with Special Needs	6%	6%	7%	9%	10%							
ADA Funded Enrolled* (465)	84%	84%	87%	87%	87%							
Enrollment (acutal students)	92%	90%	92%	92%	92%							
Present/ Absent	393/38	391/57	408/39	417/35	444/36							
* If below 85% (Why) -	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Non-Federal Share

\$978,005 **\$319,008** \$658,997 33% Needed **Grant Total** 63.68% Received \$667,996

	December	January	February	March	April	May	June	July	August	September	October	November
\$ 658,997	\$ 129,455	\$ 132,664	\$ 131,993	\$132,799	\$ 132,086							

Adimin Expenditures (including non-federal share)

*Grant Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
HS Total 11%	\$ 30,433	\$ 75,492	\$ 128,470	\$ 172,150	\$ 230,893							
Grant Total 11%	NA	NA	\$ 1,174,169	\$ 1,588,737	\$ 2,103,531							

Meals/Reimbursements

\$	December	January	February	March	April	May	June	July	August	September	October	November
68,632												
# of service days	16	18	15	22	20							
# of meals served	5,056	5,960	5,470	7,072	7,243							
CACFP Reimbursement	\$ 11,339	\$ 13,264	\$ 12,149	\$ 15,792	\$ 16,088							

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	102	68	158	237	340							
# Classrooms Observed	54	31	51	79	56							
Incomes Verified	10	10	10	10	50							
# Parents Interviewed	53	0	0	19	3							
# of Staff interviewed	2	17	12	12	11							
# Bus Routes Observed	0	0	0	0	0							
# Staff Files Reviewed	0	6	0	0	0							
# Community Contacts	38	40	63	40	78							
# of Findings	24	49	28	32	14							

Annual Self-Assessment Findings

Date: Week of 2/18/2020 Completed 3/10/2021

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	2	2	2	3	3							
# findings corrected	2	2	2	0	0							
# findings remaining	0	0	0	3	3							

Annual Detailed Monitoring Findings

Week of 12/1/2020 Completed 2/8/2021

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	7	6	6	6	6							
# findings corrected	7	0	4	4	6							
# findings remaining	0	6	2	2	0							

Program Updates

Starting Enrollment Round-ups for New School Year
Preparing for End of Year Activities

