

Service Department Report

April, 2021

Service Department

Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: #DIV/
0!

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost(Campus)		124.49	YTD		538.31
			=		
Vehicle Maintenance cost (Buses)	496.99		YTD	1395.28	
			=		
Vehicle Maintenance cost (Exec. Office)		995.4	YTD =		1347.62
Vehicle fuel cost (Gas Campus)	61.73	108.20	YTD	252.42	550.30
			=		
Vehicle fuel cost (Exec. Office)		677.96	YTD		2334.98
			=		
Vehicle fuel cost (Diesel)			YTD		
			=		
Vehicle insurance cost (Buses)	1106.58		YTD	4426.32	
			=		
Vehicle driver cost buses	2454.62		YTD	9818.48	
			=		
Total transportation cost:	4119.92	1906.05			
Total number transported:	0	69			