## **2021 County Service Board Report**

Bowie County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$ -
Number of individuals served	0	0	0		85								85
Direct services dollars for clients: CSBG Cares	\$ -	\$ 247.16	\$3,950.88	\$666.74									\$ 4864.78
Number of individuals served	0	2	44	67	16								129
Direct services dollars for clients: CEAP Regular	\$ -	\$ 5,788.01	\$15,346.20	\$27,717.76	\$25,527.70								\$ 74,379.67
Number of individuals served	0	22	77	89	388								576
Direct services dollars for clients: CEAP Cares	\$ -	\$ -	\$7,526.38	\$13,044.91	\$8,997.47								\$ 29,568.76
Number of individuals served	0	0	129	28	226								383
Direct services for clients: Other grants & funding	\$ -	\$ -											\$
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$ -
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$ 7,569.65	\$ 2,983.66	\$7,255.69	\$8,894.29	\$3,884.97								\$ 30,588.26
Number of individuals served	27	18	61	69	8								183
Veteran Taxi dollars earned	\$ -	\$ -		\$69.19									\$ -
Number of Taxi rides: VSN	0	0		4									4
Direct services dollars for clients: TBRA	\$ -	\$ -											\$ -
Number of individuals served	0	0											0
Total dollars expended for this county	\$ 7,569.65	\$ 9,018.83	\$34,079.15	\$50,392.89	\$38,410.14	•							\$ 139,470.66
Number of persons served in this county	27	42	311	257	723								1,360

Camp County	J	anuary	F	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$	-											\$ -
Number of individuals served		0		0			31								31
Direct services dollars for clients: CSBG Cares	\$	-	\$	-		\$1,154.45									\$ 1,154.45
Number of individuals served		0		0		2	3								5
Direct services dollars for clients: CEAP Regular	\$	-	\$	337.96	\$1,881.04	\$6,409.28	\$6,246.51								\$ 14,874.79
Number of individuals served		0		3	11	19	88								121
Direct services dollars for clients: CEAP Cares	\$	-	\$	1,773.17	\$2,247.61	\$1,743.53	\$1,149.95								\$ 6,914.26
Number of individuals served		0		10	20	5	35								70
Direct services for clients: Other grants & funding	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Amount of donated dollars	\$	•	\$	-											\$ -
Number of individuals served with Donated Goods		0		0											0
Direct services dollars for clients: VSN	\$	251.33	\$	1,302.68	\$910.79	\$157.45	\$676.25								\$ 3,298.50
Number of individuals served		2		4	12	4	2								24
Veteran Taxi dollars earned	\$	•	\$	-											\$ -
Number of Taxi rides: VSN		0		0											0
Direct services dollars for clients: TBRA	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Total dollars expended for this county	\$	251.33	\$	3,413.81	\$5,039.44	\$9,464.71	\$8,072.71								\$ 26,242.00
Number of persons served in this county		2		17	43	30	159								251

Cass County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ 2,965.34	\$ -											\$ 2,965.34
Number of individuals served	8	0			133								0
Direct services dollars for clients: CSBG Cares	\$	\$ 3,835.94	\$5,924.26	\$2,260.54									\$ 3,835.94
Number of individuals served	0	8	74	100	75								0
Direct services dollars for clients: CEAP Regular	\$ -	\$ 74.85	\$4,744.71	\$16,770.69	\$14,267.72								\$ 74.85
Number of individuals served	0	2	11	178	153								0
Direct services dollars for clients: CEAP Cares	\$	\$ 4,700.96	\$20,786.44	\$26,537.36	\$18,986.67								\$ 4,700.96
Number of individuals served	0	26	158	64	422								0
Direct services for clients: Other grants & funding	\$ 300.00	\$ -											\$ 300.00
Number of individuals served	2	0											2
Amount of donated dollars	\$	\$ -											\$ -
Number of individuals served with Donated Goods	40	40											80
Direct services dollars for clients: VSN	\$ 5,961.66	\$ 3,390.93	\$9,206.81	\$3,307.85	\$4,230.73								\$ 9,352.59
Number of individuals served	80	40	149	89	9								120
Veteran Taxi dollars earned	\$	\$ 240.50		\$75.85									\$ 240.50
Number of Taxi rides: VSN	10	33		27									43
Direct services dollars for clients: TBRA	\$	\$ -											\$ -
Number of individuals served	0	0				•							0
Total dollars expended for this county	\$ 9,227.00	\$ 12,002.68	\$40,662.22	\$48,952.29	\$37,485.12	•							\$ 21,229.68
Number of persons served in this county	140	149	392	458	792	•							289

Delta County	J	anuary	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	=	\$ -											\$ -
Number of individuals served		0	0			4								0
Direct services dollars for clients: CSBG Cares	\$	-	\$ 1,410.00	\$302.00										\$ 1,410.00
Number of individuals served		0	2	3	37									0
Direct services dollars for clients: CEAP Regular	\$	=	\$ -	\$544.37	\$2,539.18	\$2,060.31								\$ -
Number of individuals served		0	0	3	7	21								0
Direct services dollars for clients: CEAP Cares	\$	-	\$ 276.28	\$163.18	\$145.55	\$132.96								\$ 276.28
Number of individuals served		0	5	14	2	18								0
Direct services for clients: Other grants & funding	\$	-	\$ -											\$ -
Number of individuals served		0	0											0
Amount of donated dollars	\$	-	\$ -											\$ -
Number of individuals served with Donated Goods		0	0											0
Direct services dollars for clients: VSN	\$	275.89	\$ 79.89	)										\$ 355.78
Number of individuals served		2	1											3
Veteran Taxi dollars earned	\$	-	\$ -											\$ -
Number of Taxi rides: VSN		0	0											0
Direct services dollars for clients: TBRA	\$	-	\$ -											\$ -
Number of individuals served		0	0											0
Total dollars expended for this county	\$	275.89	\$ 1,766.17	\$1,009.55	\$2,684.73	\$2,193.27								\$ 2,042.06
Number of persons served in this county		2	8	20	46	43								10

Franklin County	J	anuary	Fe	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$	-											\$ -
Number of individuals served		0		0			10								10
Direct services dollars for clients: CSBG Cares	\$	-	\$												\$ -
Number of individuals served		0		0											0
Direct services dollars for clients: CEAP Regular	\$	=	\$	-	\$1,023.81	\$1,887.37	\$2,910.11								\$ 5,821.29
Number of individuals served		0		0	3	4	25								32
Direct services dollars for clients: CEAP Cares	\$	-	\$		\$234.80	\$584.19	\$117.00								\$ 935.99
Number of individuals served		0		0	20	1	23								44
Direct services for clients: Other grants & funding	\$	-	\$												\$ -
Number of individuals served		0		0											0
Amount of donated dollars	\$	-	\$												\$ -
Number of individuals served with Donated Goods		0		0											0
Direct services dollars for clients: VSN	\$	487.37	\$	134.10	\$1,291.21	\$140.52									\$ 2,053.20
Number of individuals served		12		2	32	2									58
Veteran Taxi dollars earned	\$	-	\$	16.28		\$19.24									\$ 35.52
Number of Taxi rides: VSN		14		3		8									25
Direct services dollars for clients: TBRA	\$	-	\$												\$ -
Number of individuals served		0		0											0
Total dollars expended for this county	\$	487.37	\$	134.10	\$2,549.82	\$2,631.32	\$3,027.11								\$ 8,829.72
Number of persons served in this county		26		5	55	15	58								157

Harrison County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: VSN	\$ 616.01	\$ 230.35	\$191.21	\$1,192.30	\$99.43								\$ 2,329.30
Number of individuals served	4	4	8	12	1								29
Veteran Taxi dollars earned	\$ -	\$ -											\$ -
Number of Taxi rides: VSN	0	0											0
Total dollars expended for this county	\$ 616.01	\$ 230.35	\$191.21	\$1,192.30	\$99.43								\$ 2,329.29
Number of persons served in this county	4	4	8	12	1								29

Hopkins County	J	anuary	F	ebruary	March	April	May	June	July	August	September	October	November	December		YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$	-											\$	-
Number of individuals served		0		0			12									12
Direct services dollars for clients: CSBG Cares	\$	-	\$	3,200.00	\$600.00	\$2,628.41									\$	6,428.41
Number of individuals served		0		8	10	5										23
Direct services dollars for clients: CEAP Regular	\$	-	\$	4,143.57	\$13,597.84	\$20,246.66	\$10,598.62								\$	48,586.69
Number of individuals served		0		25	63	52	234									374
Direct services dollars for clients: CEAP Cares	\$	-	\$	3,023.17	\$4,341.38		\$2,893.98								\$	10,258.53
Number of individuals served		0		17	109		150									276
Direct services for clients: Other grants & funding	\$	-	\$	-											\$	-
Number of individuals served		0		0												0
Amount of donated dollars	\$	-	\$	-											\$	-
Number of individuals served with Donated Goods		0		0												0
Direct services dollars for clients: VSN	\$	355.09	\$	494.22	\$320.22	\$652.48									\$	1,822.01
Number of individuals served		3		4	6	11										24
Veteran Taxi dollars earned	\$	-	\$	-											\$	-
Number of Taxi rides: VSN		0		0												0
Direct services dollars for clients: TBRA	\$	-	\$	-											\$	-
Number of individuals served		0		0				·								0
Total dollars expended for this county	\$	355.09	\$	10,860.96	\$18,859.44	\$23,527.55	\$13,492.60								\$ 6	67,095.64
Number of persons served in this county		3		54	188	68	396									709

Lamar County	J	anuary	Fe	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$	-											\$ -
Number of individuals served		0		0			51								51
Direct services dollars for clients: CSBG Cares	\$	-	\$	-	\$7,207.32	\$650.00									\$ 7,857.30
Number of individuals served		0		0	55	55	10								120
Direct services dollars for clients: CEAP Regular	\$	=	\$		\$896.55	\$3,316.06	\$4,811.51								\$ 9,024.12
Number of individuals served		0		0	2	42	13								57
Direct services dollars for clients: CEAP Cares	\$	-	\$	476.53	\$8,956.98	\$15,616.41	\$7,871.00								\$ 32,920.92
Number of individuals served		0		3	51		191								245
Direct services for clients: Other grants & funding	\$	-	\$												\$ -
Number of individuals served		0		0											0
Amount of donated dollars	\$	-	\$												\$ -
Number of individuals served with Donated Goods		0		0											0
Direct services dollars for clients: VSN	\$	438.02	\$	-	\$76.56	\$245.41									\$ 759.99
Number of individuals served		2		0	2	4									8
Veteran Taxi dollars earned	\$	-	\$												\$ -
Number of Taxi rides: VSN		0		0											0
Direct services dollars for clients: TBRA	\$	-	\$												\$ -
Number of individuals served		0		0											0
Total dollars expended for this county	\$	438.02	\$	476.53	\$17,137.41	\$19,827.88	\$12,682.51								\$ 50,562.35
Number of persons served in this county		2		3	110	101	265								481

Marion County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$ -
Number of individuals served	0	0			22								22
Direct services dollars for clients: CSBG Cares	\$ -	\$ -											\$ -
Number of individuals served	0	0			3								3
Direct services dollars for clients: CEAP Regular	\$ -	\$ 361.60	\$8,169.97	\$15,499.95	\$9,263.87								\$ 33,295.39
Number of individuals served	0	2	42	39	204								287
Direct services dollars for clients: CEAP Cares	\$ -	\$ 1,154.04	\$7,831.94	\$9,079.27	\$5,179.00								\$ 23,244.25
Number of individuals served	0	4	43	16	134								197
Direct services for clients: Other grants & funding	\$ -	\$ -											\$ -
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$ -
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$ -	\$ 610.66	\$1,000.00	\$317.22									\$ 1,927.88
Number of individuals served	0	6	8	12									26
Veteran Taxi dollars earned	\$ -	\$ -											\$ -
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$ -
Number of individuals served	0	0	•										0
Total dollars expended for this county	\$ -	\$ 2,126.30	\$17,001.91	\$24,896.44	\$14,442.87								\$ 58,467.52
Number of persons served in this county	0	12	93	67	363								535

Morris County	January	F	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$	-											\$ -
Number of individuals served	0		0			47								47
Direct services dollars for clients: CSBG Cares	\$ -	\$	243.47	\$3,049.93	\$801.41									\$ 4,094.81
Number of individuals served	0		2	12	4	15								33
Direct services dollars for clients: CEAP Regular	\$ -	\$	-	\$4,475.47	\$10,035.88	\$11,598.45								\$ 26,109.80
Number of individuals served	0		0	15	30	132								177
Direct services dollars for clients: CEAP Cares	\$ -	\$	2,647.86	\$3,718.86	\$1,375.24	\$1,369.80								\$9,111.76
Number of individuals served	0		33	44	9	68								154
Direct services for clients: Other grants & funding	\$ -	\$	-											\$ -
Number of individuals served	0		0											0
Amount of donated dollars	\$ -	\$	-											\$ -
Number of individuals served with Donated Goods	0		0											0
Direct services dollars for clients: VSN	\$ 2,663.76	\$	-	\$252.92	\$109.23									\$ 3,025.91
Number of individuals served	20		0	66	10									96
Veteran Taxi dollars earned	\$ -	\$	124.32		\$199.43									\$ 323.75
Number of Taxi rides: VSN	12		24		44									80
Direct services dollars for clients: TBRA	\$ -	\$	-											\$ -
Number of individuals served	0		0											0
Total dollars expended for this county	\$ 2,663.76	\$	2,891.33	\$11,497.18	\$12,521.19	\$12,698.25								\$ 42,271.71
Number of persons served in this county	32		59	137	97	262								587

Rains County	J	anuary	F	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$	-											\$ -
Number of individuals served		0		0			2								2
Direct services dollars for clients: CSBG Cares	\$	-	\$	-		\$408.00									\$ 408.00
Number of individuals served		0		0		10									10
Direct services dollars for clients: CEAP Regular	\$	-	\$	346.00	\$2,686.17	\$4,411.58	\$1,443.53								\$ 8,887.28
Number of individuals served		0		1	10	4	32								47
Direct services dollars for clients: CEAP Cares	\$	-	\$	-	\$294.83	\$172.97	\$222.28								\$ 690.08
Number of individuals served		0		0	10		12								22
Direct services for clients: Other grants & funding	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Amount of donated dollars	\$	-	\$	-											\$ -
Number of individuals served with Donated Goods		0		0											0
Direct services dollars for clients: VSN	\$	266.00	\$	-		\$127.22									\$ 393.22
Number of individuals served		1		0		4									5
Veteran Taxi dollars earned	\$	-	\$	-											\$ -
Number of Taxi rides: VSN		0		0											0
Direct services dollars for clients: TBRA	\$	-	\$	-											\$ -
Number of individuals served		0		0				•				•			0
Total dollars expended for this county	\$	266.00	\$	346.00	\$2,981.00	\$5,119.77	\$1,665.81	•				•			\$ 10,378.58
Number of persons served in this county		1		1	20	18	46	•				•			86

Red River County	,	January	Fe	bruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$	-											\$ -
Number of individuals served		0		0			10								10
Direct services dollars for clients: CSBG Cares	\$	1	\$	-	\$306.43										\$ 306.43
Number of individuals served		0		0	19		8								27
Direct services dollars for clients: CEAP Regular	\$	-	\$	-	\$164.96	\$153.56	\$438.03								\$ 756.55
Number of individuals served		0		0	1	19	6								26
Direct services dollars for clients: CEAP Cares	\$	1	\$	-	\$2,206.00	\$5,557.45	\$5,420.44								\$ 13,183.89
Number of individuals served		0		0	94	10	78								182
Direct services for clients: Other grants & funding	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Amount of donated dollars	\$	1	\$	-											\$ -
Number of individuals served with Donated Goods		0		0											0
Direct services dollars for clients: VSN	\$	1,103.36	\$	705.67	\$1,374.53	\$357.00	\$1,643.00								\$ 5,183.56
Number of individuals served		5		2	5	3	1								16
Veteran Taxi dollars earned	\$	1	\$	-		\$54.02									\$ 54.02
Number of Taxi rides: VSN		0		0		2									2
Direct services dollars for clients: TBRA	\$	1	\$	-											\$ -
Number of individuals served		0		0											0
Total dollars expended for this county	\$	1,103.36	\$	705.67	\$4,051.92	\$6,122.03	\$7,501.47								\$ 19,484.45
Number of persons served in this county		5		2	119	34	103								263

Titus County	J	anuary	Fe	ebruary	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$	-	\$	-											\$ -
Number of individuals served		0		0			44								44
Direct services dollars for clients: CSBG Cares	\$	-	\$	-	\$3,169.42	\$1,450.00									\$ 4,619.42
Number of individuals served		0		0	8	30									38
Direct services dollars for clients: CEAP Regular	\$	-	\$	130.37	\$5,072.82	\$7,157.27	\$13,638.15								\$ 25,998.61
Number of individuals served		0		1	16	13	107								137
Direct services dollars for clients: CEAP Cares	\$	-	\$	266.96	\$1,515.84	\$3,162.89	\$425.74								\$ 5,371.43
Number of individuals served		0		2	94	2	103								201
Direct services for clients: Other grants & funding	\$	-	\$	-											\$ -
Number of individuals served		0		0											0
Amount of donated dollars	\$	-	\$	-											\$ -
Number of individuals served with Donated Goods		0		0											0
Direct services dollars for clients: VSN	\$	-	\$	-	\$149.85	\$1,165.40	\$459.29								\$ 1,774.54
Number of individuals served		0		0	10	7	1								18
Veteran Taxi dollars earned	\$	-	\$	-											\$ -
Number of Taxi rides: VSN		0		0											0
Direct services dollars for clients: TBRA	\$	-	\$	-											\$ -
Number of individuals served		0		0				•							0
Total dollars expended for this county	\$	-	\$	397.33	\$9,907.93	\$12,935.56	14,253.18	•							\$ 37,494.00
Number of persons served in this county		0		3	128	52	255	•							438

Total dollars expended for all counties	\$ 23,253.48	\$ 44,370.06	\$164,968.18	\$220,268.66	\$166,564.47				\$619,424.85
Number of persons served for all counties	244	359	1,624	1,255	3,466				6948

CSBG TOP CEAP CARES Other grants & funding

Donated Goods

VSN Vet Taxi TBRA

Community Service Block Grant Transitioning Out of Poverty

Comprehensive Energy Assistance Program Coronavirus Aid, Relief, and Economic Security Upshur Rural, Salvation Army, & Temple Domino Food Pantry, Local Pantry, Misc.

Vet Services Now Veteran Rides

Tenant-Based Rental Assistance