

Titus County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$ -
Number of individuals served	0	0			44								44
Direct services dollars for clients: CSBG Cares	\$ -	\$ -	\$3,169.42	\$1,450.00									\$ 4,619.42
Number of individuals served	0	0	8	30									38
Direct services dollars for clients: CEAP Regular	\$ -	\$ 130.37	\$5,072.82	\$7,157.27	\$13,638.15								\$ 25,998.61
Number of individuals served	0	1	16	13	107								137
Direct services dollars for clients: CEAP Cares	\$ -	\$ 266.96	\$1,515.84	\$3,162.89	\$425.74								\$ 5,371.43
Number of individuals served	0	2	94	2	103								201
Direct services for clients: Other grants & funding	\$ -	\$ -											\$ -
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$ -
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$ -	\$ -	\$149.85	\$1,165.40	\$459.29								\$ 1,774.54
Number of individuals served	0	0	10	7	1								18
Veteran Taxi dollars earned	\$ -	\$ -											\$ -
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$ -
Number of individuals served	0	0											0
Total dollars expended for this county	\$ -	\$ 397.33	\$9,907.93	\$12,935.56	14,253.18								\$ 37,494.00
Number of persons served in this county	0	3	128	52	255								438
Total dollars expended for all counties	\$ 23,253.48	\$ 44,370.06	\$164,968.18	\$220,268.66	\$166,564.47								\$619,424.85
Number of persons served for all counties	244	359	1,624	1,255	3,466								6948

CSBG	Community Service Block Grant
TOP	Transitioning Out of Poverty
CEAP	Comprehensive Energy Assistance Program
CARES	Coronavirus Aid, Relief, and Economic Security
Other grants & funding	Upshur Rural, Salvation Army, & Temple
Donated Goods	Domino Food Pantry, Local Pantry, Misc.
VSN	Vet Services Now
Vet Taxi	Veteran Rides
TBRA	Tenant-Based Rental Assistance