

CSNT Early Head Start Monthly Report

Program Year 02 2021 06CH011282/02

2021

Data Month **March**

CSNT Early HS Report
Revised 1/8/21

Early Head Start Attendance/Enrollment

Report Month	December	January	February	March	April	May	June	July	August	September	October	November
Funded Enrollment EHS	16/16	16	16	16	16	16						
Over/Under Enrollment EHS	NA	-2	-1	0	0	0						
% with Special Needs	NA	14%	14%	19%	19%	19%						
ADA Funded Enrolled* (516)	NA	60%	70%	80%	90%	84%						
Enrollment (acutal students)	NA	80%	80%	92%	90%	84%						
Present/ Absent	NA	14/11	14/11	16/14	16/14	16/13						
* If below 85% (Why) -	NA	Sickness	Sickness	NA	NA	ISD Out						

Non-Federal Share

\$58,451 **\$47,460** \$10,991 81% Needed **Grant Total** 75.08% Received **\$787,580**

	December	January	February	March	April	May	June	July	August	September	October	November
\$ 10,991	\$ 1,052	\$ 1,052	\$ 1,052	\$ 2,158	\$ 3,684	\$ 1,992						

Adimin Expenditures (including non-federal share)

*Grant Should not be above 15%	December	January	February	March	April	May	June	July	August	September	October	November
EHS Total 10%	\$ 1,515	\$ 4,873	\$ 7,368	\$ 8,117	\$ 9,037	\$ 9,818						
Grant Total 11%	NA	NA	\$ 45,883	\$ 61,623	\$ 84,258	\$ 101,484						

Meals/Reimbursements

\$ 6,834	December	January	February	March	April	May	June	July	August	September	October	November
# of service days	0	9	14	17	20	20						
# of meals served	0	295	484	674	844	784						
CACFP Reimbursement	\$ -	\$ 654	\$ 1,073	\$ 1,491	\$ 1,869	\$ 1,747						

Program Monitoring

	December	January	February	March	April	May	June	July	August	September	October	November
# Child Files Reviewed	NA	0	6	6	6	0						
# Classrooms Observed	NA	1	6	6	7	1						
Incomes Verified	NA	14	14	0	0	0						
# Parents Interviewed	NA	0	0	1	1	0						
# of Staff interviewed	NA	0	0	0	0	0						
# Bus Routes Observed	NA	0	NA	NA	NA	0						
# Staff Files Reviewed	NA	0	0	0	0	0						
# Community Contacts	NA	1	0	5	5	0						
# of Findings/# Corrected	NA	2	3	0	0	1						

Annual Self-Assessment Findings

Date: **Week of 2/18/2020** **Completed 3/8/2021**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	NA	NA	NA	3	3	3						
# findings corrected	NA	NA	NA	0	0	0						
# findings remaining	NA	NA	NA	3	3	3						

Annual Detailed Monitoring Findings

Week of 2/8/2021 **Completed NA**

	December	January	February	March	April	May	June	July	August	September	October	November
# of findings	NA	6	6	6	6	6						
# findings corrected	NA	0	4	4	6	6						
# findings remaining	NA	6	2	2	0	0						

Program Updates

EHS is Enrolling for New School Year
Preparing for End of School Activities