

# Service Department Report

August, 2021

## Service Department

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Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## Head Start Transportation

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Cost per child to transport:

#DIV/0!

### Transportation Costs:

	<b>Children</b>	<b>Staff</b>		<b>Children</b>	<b>Staff</b>
Vehicle Maintenance cost(Campus)		0.00	<b>YTD =</b>		538.31
Vehicle Maintenance cost (Buses)	0		<b>YTD =</b>	2004.55	
Vehicle Maintenance cost (Exec. Office)		29	<b>YTD =</b>		1812.40
Vehicle fuel cost (Gas Campus)	0	49.79	<b>YTD =</b>	0	811.69
Vehicle fuel cost (Exec. Office)		167.00	<b>YTD =</b>		3364.72
Vehicle fuel cost (Diesel)			<b>YTD =</b>		
Vehicle insurance cost (Buses)	1106.58		<b>YTD =</b>	6639.48	
Vehicle driver cost buses	2454.62		<b>YTD =</b>	14727.7	
				2	
Total transportation cost:	3561.2	245.79			
Total number transported:	0	69			