

2021 County Service Board Report

Bowie County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -	0										\$0.00
Number of individuals served	0	0	0		85								85
Direct services dollars for clients: CSBG Cares	\$ -	247.16	3,950.88	666.74									4,864.78
Number of individuals served	0	2	44	67	16								129
Direct services dollars for clients: CEAP Regular	\$ -	\$5,788.01	\$15,346.20	\$27,717.76	\$25,527.70	\$34,988.30	\$46,476.43	\$47,283.21					\$203,127.61
Number of individuals served	0	22	77	89	388	117	404	396					1493
Direct services dollars for clients: CEAP Cares	\$ -	\$ -	\$7,526.38	\$13,044.91	\$8,997.47	\$7,155.44	\$20,244.50	\$40,781.44					\$97,750.14
Number of individuals served	0	0	129	28	226	280	292	96					1051
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$7,569.65	\$2,983.66	\$7,255.69	\$8,894.29	\$3,884.97		\$4,389.99	\$13,489.96					\$48,468.21
Number of individuals served	27	18	61	69	8		8	35					226
Veteran Tax dollars earned	\$ -	\$ -	\$69.19										\$69.19
Number of Taxi rides: VSN	0	0	4										4
Direct services dollars for clients: TBRA	\$ -	\$ -						\$3,619.00					\$3,619.00
Number of individuals served	0	0						2					2
Total dollars expended for this county	\$7,569.65	\$9,018.83	\$94,079.15	\$50,392.89	\$38,410.14	\$42,143.74	\$71,110.92	\$105,173.61	\$0.00	\$0.00	\$0.00	\$0.00	\$357,898.93
Number of persons served in this county	27	42	311	257	723	397	704	529	0	0	0	0	2,990
Camp County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			31								31
Direct services dollars for clients: CSBG Cares	\$ -	\$ -		\$1,154.45									\$1,154.45
Number of individuals served	0	0		2	3								5
Direct services dollars for clients: CEAP Regular	\$ -	\$337.96	\$1,881.04	\$6,409.28	\$6,246.51	\$8,004.62	\$5,609.51	\$6,877.77					\$35,366.69
Number of individuals served	0	3	11	19	88	66	60	60					307
Direct services dollars for clients: CEAP Cares	\$ -	\$1,773.17	\$2,247.61	\$1,743.53	\$1,149.95	\$1,506.09	\$7,500.01	\$9,550.02					\$25,470.38
Number of individuals served	0	10	20	5	35	11	87	74					242
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$251.33	\$1,302.68	\$910.79	\$157.45	\$676.25		\$368.00	\$815.98					\$4,482.48
Number of individuals served	2	4	12	4	2		3	1					28
Veteran Tax dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$251.33	\$3,413.81	\$5,039.44	\$9,464.71	\$8,072.71	\$7,458.94	\$13,477.52	\$17,243.77	\$0.00	\$0.00	\$0.00	\$0.00	\$64,422.23
Number of persons served in this county	2	17	43	30	159	36	150	135	0	0	0	0	572
Cass County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$2,965.34	\$ -											\$2,965.34
Number of individuals served	8	0			133								141
Direct services dollars for clients: CSBG Cares	\$ -	\$3,835.94	\$5,924.26	\$2,260.54				\$255.75					\$12,276.49
Number of individuals served	0	8	74	100	75			2					259
Direct services dollars for clients: CEAP Regular	\$ -	\$74.85	\$4,744.71	\$16,770.69	\$14,267.72	\$26,577.58	\$20,323.71	\$39,544.64					\$122,303.90
Number of individuals served	0	2	11	178	153	102	219	222					887
Direct services dollars for clients: CEAP Cares	\$ -	\$4,700.96	\$20,786.44	\$26,537.36	\$18,986.67	\$19,439.02	\$37,633.59	\$27,076.03					\$155,160.07
Number of individuals served	0	26	158	64	422	50	451	205					1376
Direct services for clients: Other grants & funding	\$300.00	\$ -					\$197.00	\$351.05	\$524.53				\$1,372.58
Number of individuals served	2	0					4	5					15
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	40	40				100	100	100					380
Direct services dollars for clients: VSN	\$5,961.66	\$3,390.93	\$9,206.81	\$3,307.85	\$4,230.73		\$8,497.39	\$7,729.50					\$42,324.87
Number of individuals served	80	40	149	89	9		27	58					452
Veteran Tax dollars earned	\$ -	\$240.50		\$75.85									\$316.35
Number of Taxi rides: VSN	10	33		27									70
Direct services dollars for clients: TBRA	\$ -	\$ -						\$8,323.00					\$8,323.00
Number of individuals served	0	0						7					7
Total dollars expended for this county	\$9,227.00	\$12,002.68	\$40,662.22	\$48,952.29	\$37,485.12	\$7,458.94	\$66,805.74	\$83,453.45	\$0.00	\$0.00	\$0.00	\$0.00	\$306,047.44
Number of persons served in this county	140	149	392	458	792	36	801	599	0	0	0	0	3367

Delta County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			4								4
Direct services dollars for clients: CSBG Cares	\$ -	\$1,410.00	\$302.00										\$1,712.00
Number of individuals served	0	2	3	37									42
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$544.37	\$2,539.18	\$2,060.31	\$2,226.90	\$1,943.77	\$2,198.08					\$11,512.61
Number of individuals served	0	0	3	7	21	4	22	22					79
Direct services dollars for clients: CEAP Cares	\$ -	\$276.28	\$163.18	\$145.55	\$132.96	\$149.72	\$240.86	\$733.16					\$1,841.71
Number of individuals served	0	5	14	2	18	3	6	3					51
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$275.89	\$79.89											\$355.78
Number of individuals served	2	1											3
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$275.89	\$1,766.17	\$1,009.55	\$2,684.73	\$2,193.27	\$7,458.94	\$2,184.63	\$2,931.24	\$0.00	\$0.00	\$0.00	\$0.00	\$20,504.42
Number of persons served in this county	2	8	20	46	43	36	28	25	0	0	0	0	208
Franklin County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			10								10
Direct services dollars for clients: CSBG Cares	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$1,023.81	\$1,887.37	\$2,910.11	\$3,304.77	\$3,596.15	\$2,599.17					\$15,321.38
Number of individuals served	0	0	3	4	25	13	26	24					95
Direct services dollars for clients: CEAP Cares	\$ -	\$ -	\$234.80	\$584.19	\$117.00	\$172.19	\$1,472.62	\$1,284.58					\$3,865.38
Number of individuals served	0	0	20	1	23	3	9	9					65
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0						\$289.19					0
Direct services dollars for clients: VSN	\$487.37	\$134.10	\$1,291.21	\$140.52									\$2,342.39
Number of individuals served	12	2	32	2				2					50
Veteran Taxi dollars earned	\$ -	\$16.28		\$19.24									\$35.52
Number of Taxi rides: VSN	14	3		8									25
Direct services dollars for clients: TBRA	\$ -	\$ -						\$3,286.00					\$3,286.00
Number of individuals served	0	0						1					1
Total dollars expended for this county	\$487.37	\$134.10	\$2,549.82	\$2,631.32	\$3,027.11	\$7,458.94	\$5,068.77	\$7,458.94	\$0.00	\$0.00	\$0.00	\$0.00	\$28,816.37
Number of persons served in this county	26	5	55	15	58	36	35	36	0	0	0	0	266
Harrison County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: VSN	\$616.01	\$230.35	\$191.21	\$1,192.30	\$99.43		\$307.85						\$2,637.15
Number of individuals served	4	4	8	12	1		1						30
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Total dollars expended for this county	\$616.01	\$230.35	\$191.21	\$1,192.30	\$99.43		\$307.85						\$2,329.30
Number of persons served in this county	4	4	8	12	1								29
Hopkins County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			12								12
Direct services dollars for clients: CSBG Cares	\$ -	\$3,200.00	\$600.00	\$2,628.41									\$6,428.41
Number of individuals served	0	8	10	5									23
Direct services dollars for clients: CEAP Regular	\$ -	\$4,143.57	\$13,597.84	\$20,246.66	\$10,598.62	\$18,297.65	\$19,321.43	\$19,957.25					\$106,163.02
Number of individuals served	0	25	63	52	234	21	172	151					718
Direct services dollars for clients: CEAP Cares	\$ -	\$3,023.17	\$4,341.38		\$2,893.98	\$2,840.50	\$10,219.73	\$11,591.83					\$34,910.59
Number of individuals served	0	17	109		150		96	59					431
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$355.09	\$494.22	\$320.22	\$652.48			\$813.91	\$2,875.00					\$5,510.92
Number of individuals served	3	4	6	11			4	4					32
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -						\$7,062.00					\$7,062.00
Number of individuals served	0	0						2					2
Total dollars expended for this county	\$355.09	\$10,860.96	\$18,859.44	\$23,527.55	\$13,492.60	\$21,138.15	\$30,355.07	\$41,486.08	\$0.00	\$0.00	\$0.00	\$0.00	\$160,074.94
Number of persons served in this county	3	54	188	68	396	21	272	216	0	0	0	0	1218

Lamar County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			51								51
Direct services dollars for clients: CSBG Cares	\$ -	\$ -	\$7,207.32	\$650.00									\$7,857.32
Number of individuals served	0	0	55	55	10								120
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$896.55	\$3,316.06	\$4,811.51	\$4,809.83	\$4,854.50	\$17,665.07					\$36,353.52
Number of individuals served	0	0	2	42	13	17	31	41					146
Direct services dollars for clients: CEAP Cares	\$ -	\$476.53	\$8,956.98	\$15,616.41	\$7,871.00	\$10,908.86	\$19,690.36	\$13,309.41					\$76,829.55
Number of individuals served	0	3	51		191	22	174	62					503
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$438.02	\$ -	\$76.56	\$245.41			\$221.41	\$471.86					\$1,453.26
Number of individuals served	2	0	2	4			1	1					10
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$438.02	\$476.53	\$17,137.41	\$19,827.88	\$12,682.51	\$15,718.69	\$24,766.27	\$31,446.34	\$0.00	\$0.00	\$0.00	\$0.00	\$122,493.65
Number of persons served in this county	2	3	110	101	265	39	206	104	0	0	0	0	830
Marion County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			22								22
Direct services dollars for clients: CSBG Cares	\$ -	\$ -											\$0.00
Number of individuals served	0	0			3								3
Direct services dollars for clients: CEAP Regular	\$ -	\$361.60	\$8,169.97	\$15,499.95	\$9,263.87	\$10,958.90	\$12,952.46	\$21,516.88					\$78,723.63
Number of individuals served	0	2	42	39	204	11	27	141					466
Direct services dollars for clients: CEAP Cares	\$ -	\$1,154.04	\$7,831.94	\$9,079.27	\$5,179.00	\$6,798.15	\$11,711.17	\$5,561.55					\$47,315.12
Number of individuals served	0	4	43	16	134		107	35					339
Direct services for clients: Other grants & funding	\$ -	\$ -						\$416.74					\$416.74
Number of individuals served	0	0						1					1
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$ -	\$610.66	\$1,000.00	\$317.22									\$1,927.88
Number of individuals served	0	6	8	12									26
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$ -	\$2,126.30	\$17,001.91	\$24,896.44	\$14,442.87	\$17,757.05	\$24,663.63	\$27,495.17	\$0.00	\$0.00	\$0.00	\$0.00	\$128,383.37
Number of persons served in this county	0	12	93	67	363	11	134	177	0	0	0	0	857
Morris County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$607.42
Number of individuals served	0	0			47			1					48
Direct services dollars for clients: CSBG Cares	\$ -	\$243.47	\$3,049.93	\$801.41									\$4,094.81
Number of individuals served	0	2	12	4	15								33
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$4,475.47	\$10,035.88	\$11,598.45	\$11,804.57	\$12,653.48	\$13,927.71					\$64,495.56
Number of individuals served	0	0	15	30	132	45	108	117					447
Direct services dollars for clients: CEAP Cares	\$ -	\$2,647.86	\$3,718.86	\$1,375.24	\$1,369.80	\$1,613.76	\$6,224.71	\$6,820.27					\$23,770.50
Number of individuals served	0	33	44	9	68		81	53					288
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$2,663.76	\$ -	\$252.92	\$109.23			\$587.39	\$981.08					\$4,594.38
Number of individuals served	20	0	66	10			1	3					100
Veteran Taxi dollars earned	\$ -	\$124.32		\$199.43									\$323.75
Number of Taxi rides: VSN	12	24		44									80
Direct services dollars for clients: TBRA	\$ -	\$ -						\$5,400.00					\$5,400.00
Number of individuals served	0	0						3					3
Total dollars expended for this county	\$2,663.76	\$2,891.33	\$11,497.18	\$12,521.19	\$12,698.25	\$13,418.33	\$19,465.58	\$27,736.48	\$0.00	\$0.00	\$0.00	\$0.00	\$102,892.10
Number of persons served in this county	32	59	137	97	262	45	190	177	0	0	0	0	999

Rains County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			2								2
Direct services dollars for clients: CSBG Cares	\$ -	\$ -		\$408.00									\$408.00
Number of individuals served	0	0		10									10
Direct services dollars for clients: CEAP Regular	\$ -	\$346.00	\$2,686.17	\$4,411.58	\$1,443.53	\$2,403.72	\$3,098.05	\$3,114.24					\$17,503.29
Number of individuals served	0	1	10	4	32	6	18	17					88
Direct services dollars for clients: CEAP Cares	\$ -	\$ -	\$294.83	\$172.97	\$222.28	\$244.01	\$675.30	\$976.07					\$2,585.46
Number of individuals served	0	0	10		12		5	5					32
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$266.00	\$ -		\$127.22			\$447.00	\$225.00					\$1,065.22
Number of individuals served	1	0		4			2	4					11
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$266.00	\$346.00	\$2,981.00	\$5,119.77	\$1,665.81	\$2,647.73	\$4,220.35	\$4,315.31	\$0.00	\$0.00	\$0.00	\$0.00	\$21,561.97
Number of persons served in this county	1	1	20	18	46	6	25	26	0	0	0	0	143
Red River County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			10								10
Direct services dollars for clients: CSBG Cares	\$ -	\$ -	\$306.43										\$306.43
Number of individuals served	0	0	19		8								27
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$164.96	\$153.56	\$438.03	\$3,507.52	\$4,093.49	\$11,131.00					\$19,488.56
Number of individuals served	0	0	1	19	6	6	19	29					80
Direct services dollars for clients: CEAP Cares	\$ -	\$ -	\$2,206.00	\$5,557.45	\$5,420.44	\$4,772.00	\$8,774.97	\$6,881.02					\$33,611.88
Number of individuals served	0	0	94	10	78	9	70	38					299
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$1,103.36	\$705.67	\$1,374.53	\$357.00	\$1,643.00		\$2,000.00	\$430.09					\$7,613.65
Number of individuals served	5	2	5	3	1		1	1					18
Veteran Taxi dollars earned	\$ -	\$ -		\$54.02									\$54.02
Number of Taxi rides: VSN	0	0		2									2
Direct services dollars for clients: TBRA	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$1,103.36	\$705.67	\$4,051.92	\$6,122.03	\$7,501.47	\$8,279.52	\$14,868.46	\$18,442.11	\$0.00	\$0.00	\$0.00	\$0.00	\$61,074.54
Number of persons served in this county	5	2	119	34	103	15	90	68	0	0	0	0	436
Titus County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			44								44
Direct services dollars for clients: CSBG Cares	\$ -	\$ -	\$3,169.42	\$1,450.00									\$4,619.42
Number of individuals served	0	0	8	30									38
Direct services dollars for clients: CEAP Regular	\$ -	\$130.37	\$5,072.82	\$7,157.27	\$13,638.15	\$13,087.70	\$13,914.17	\$14,962.62					\$67,963.10
Number of individuals served	0	1	16	13	107	44	118	108					407
Direct services dollars for clients: CEAP Cares	\$ -	\$266.96	\$1,515.84	\$3,162.89	\$425.74	\$880.76	\$797.72	\$11,094.01					\$18,143.92
Number of individuals served	0	2	94	2	103	3	84	77					365
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$ -	\$ -	\$149.85	\$1,165.40	\$459.29								\$1,774.54
Number of individuals served	0	0	10	7	1								18
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -						\$5,750.00					\$5,750.00
Number of individuals served	0	0						2					2
Total dollars expended for this county	\$ -	\$397.33	\$9,907.93	\$12,935.56	\$14,253.18	\$13,968.46	\$14,711.89	\$31,806.63	\$0.00	\$0.00	\$0.00	\$0.00	\$97,980.98
Number of persons served in this county	0	3	128	52	255	47	202	187	0	0	0	0	874
Total dollars expended for all counties	\$23,253.48	\$44,370.06	\$164,968.18	\$220,268.66	\$166,564.47	\$164,907.43	\$291,698.83	\$398,989.13	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475,020.24
Number of persons served for all counties	244	359	1,624	1,255	3,466	725	2837	2279	0	0	0	0	12789

CSBG Community Service Block Grant
 TOP Transitioning Out of Poverty
 CEAP Comprehensive Energy Assistance
 CARES Coronavirus Aid, Relief, and Economic
 Other grants & funding Upshur Rural, Salvation Army, & Temple
 Donated Goods Domino Food Pantry, Local Pantry, Misc.
 VSN Vet Services Now
 Vet Taxi Veteran Rides
 TBRA Tenant-Based Rental Assistance