

# Service Department Report

SEPTEMBER, 2021

## Service Department

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### Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## Head Start Transportation

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Cost per child to transport:

#DIV/0!

### Transportation Costs:

|   | <b>Children</b> | <b>Staff</b> |              | <b>Children</b> | <b>Staff</b> |
|---|-----------------|--------------|--------------|-----------------|--------------|
| Vehicle Maintenance cost(Campus)        |                 | 0.00         | <b>YTD =</b> |                 | 538.31       |
| Vehicle Maintenance cost (Buses)        | 0               |              | <b>YTD =</b> | 2004.55         |              |
| Vehicle Maintenance cost (Exec. Office) |                 | 0            | <b>YTD =</b> |                 | 1812.40      |
| Vehicle fuel cost (Gas Campus)          | 0               | 238.36       | <b>YTD =</b> | 0               | 1050.05      |
| Vehicle fuel cost (Exec. Office)        |                 | 685.09       | <b>YTD =</b> |                 | 4049.81      |
| Vehicle fuel cost (Diesel)              |                 |              | <b>YTD =</b> |                 |              |
| Vehicle insurance cost (Buses)          | 1106.58         |              | <b>YTD =</b> | 7746.06         |              |
| Vehicle driver cost buses               | 2454.62         |              | <b>YTD =</b> | 17182.3         |              |
|   |                 |              |              | 4               |              |
| Total transportation cost:              | 3561.2          | 923.45       |              |                 |              |
| Total number transported:               | 0               | 106          |              |                 |              |