

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS  
COMMUNITY SERVICES BLOCK GRANT PROPOSED BUDGET  
PY 2022**

*Please enter the requested information into the yellow highlighted cells  
on each page and sign the Summary Page below*

<b>Subrecipient:</b>	<b>Community Services of Northeast Texas, Inc.</b>
<b>Service Area:</b>	Bowie, Camp, Cass, Delta, Franklin, Hopkins, Lamar, Marion, Morris, Rains, Red River, Titus
<b>CSBG Allocation: \$ 433,947.00</b>	

**IMPORTANT!** This "Summary Page" will self-populate as you complete each of the worksheets (B.1 - B.9):

BUDGET CATEGORIES	AMOUNT
<b>B.1 Personnel</b>	\$ 177,211.05
<b>B.2 Fringe Benefits</b>	\$ 33,739.35
<b>B.3 Travel</b>	\$ 8,150.50
<b>B.4 Equipment</b>	\$ 33,538.00
<b>B.5 Supplies</b>	\$ 11,353.96
<b>B.6 Contractual</b>	\$ 1,932.50
<b>B.7 Other/B.8 Client Services</b>	\$ 124,626.93
<b>B.9 Indirect Costs</b> <small>(If subrecipient has an approved Indirect Cost Rate Agreement from cognizant agency, enter detail on B.9).</small>	\$ 43,394.70
<b>TOTAL BUDGET*</b>	<b>\$ 433,947.00</b>

**\*TOTAL BUDGET\* must equal the "CSBG Allocation" above.**

**Diff.: \$**

**0.00**

**Subrecipient Approval**

<i>Signature of Preparer</i>	<i>Date</i>
<i>Signature of Approver</i>	<i>Date</i>