2021 County Service Board Report

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Bowie County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0	0		85								85
Direct services dollars for clients: CSBG Cares	\$-	247.16	3,950.88	666.74									4,864.78
Number of individuals served	0	2	44	67	16								129
Direct services dollars for clients: CEAP Regular	\$-	\$5,788.01	\$15,346.20	\$27,717.76		\$34,988.30	\$46,476.43	\$47,283.21	\$33,668.76				\$236,796.37
Number of individuals served	0	22	77	89	388	117	404	396	374				1867
Direct services dollars for clients: CEAP Cares	\$-	\$-	\$7,526.38	\$13,044.91	\$8,997.47	\$7,155.44	\$20,244.50	\$40,781.44	\$66,475.73				\$164,225.87
Number of individuals served	0	0	129	28	226	280	292	96	133				1184
Direct services for clients: Other grants & funding	\$-	\$-											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$-	\$-											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$7,569.65	\$2,983.66	\$7,255.69	\$8,894.29	\$3,884.97		\$4,389.99	\$13,489.96	\$4,694.06				\$53,162.27
Number of individuals served	27	18	61	69	8		8	35	26				252
Veteran Taxi dollars earned	\$-	\$-		\$69.19									\$69.19
Number of Taxi rides: VSN	0	0		4									4
Direct services dollars for clients: TBRA	ş -	\$-						\$3,619.00					\$3,619.00
Number of individuals served	0	0						2					2
Total dollars expended for this county	\$7,569.65	\$9,018.83	\$34,079.15	\$50,392.89	\$38,410.14	\$42,143.74	\$71,110.92	\$105,173.61	\$104,838.55	\$0.00	\$0.00	\$0.00	\$462,737.48
Number of persons served in this county	27	42	311	257	723	397	704	529	533	0	0	0	3,523
Camp County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			31								31
Direct services dollars for clients: CSBG Cares	\$ -	\$ -		\$1,154.45	-								\$1,154.45
Number of individuals served	• 0	• 0		2	3								5
Direct services dollars for clients: CEAP Regular	\$-	\$337.96	\$1,881.04	\$6,409.28	\$6,246.51	\$8,004.62	\$5.609.51	\$6.877.77	\$5.585.30				\$40.951.99
Number of individuals served	0	3	11	19	88	66	60	60	58				365
Direct services dollars for clients: CEAP Cares	s -	\$1,773.17	\$2,247.61	\$1,743.53	\$1,149.95	\$1,506.09	\$7,500.01	\$9,550.02	\$14,288.53				\$39,758.91
Number of individuals served	Ф О	10	20	5	35	11	87	74	45				287
Direct services for clients: Other grants & funding	s -	\$ -	20		00		0.						\$0.00
Number of individuals served	0	0											\$0.00 0
Amount of donated dollars	s -	\$ -											\$0.00
Number of individuals served with Donated Goods	φ - 0	φ - 0											ş0.00 0
Direct services dollars for clients: VSN	\$251.33	\$1,302.68	\$910.79	\$157.45	\$676.25		\$368.00	\$815.98	\$779.88				\$5,262.36
Number of individuals served	2	4	12	4	2		3	1	6				\$5,202.30 34
Veteran Taxi dollars earned	<u>د</u>	4 \$-	12	4	2		5	1	0				\$0.00
Number of Taxi rides: VSN	» - О	\$ - 0											\$U.UU 0
Direct services dollars for clients: TBRA	ں ج ع	\$ -											\$0.00
	φ	Ψ											
Number of individuals served	0	0		\$9,464.71	¢0.070.74	AT 450 04	¢40,477,50	¢47.040.77	¢00.050.74	¢0.00	\$0.00	¢0.00	0
Total dollars expended for this county	\$251.33		\$5,039.44		\$8,072.71	\$7,458.94	\$13,477.52	\$17,243.77	\$20,653.71	\$0.00	\$0.00	\$0.00	\$85,075.94
Number of persons served in this county	2	17	43	30	159	36	150	135	109	0	0	0	681
Cass County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$2,965.34	\$-											\$2,965.34
Number of individuals served	8	0			133								141
Direct services dollars for clients: CSBG Cares	ş -	\$3,835.94	\$5,924.26	\$2,260.54				\$255.75					\$12,276.49
Number of individuals served	0	8	74	100	75			2	-				259
Direct services dollars for clients: CEAP Regular	\$-	\$74.85	\$4,744.71	\$16,770.69		\$26,577.58	\$20,323.71	\$39,544.64	\$29,997.26				\$152,301.16
Number of individuals served	0	2	11	178	153	102	219	222	348				1235
Direct services dollars for clients: CEAP Cares	\$-	\$4,700.96	\$20,786.44	\$26,537.36	\$18,986.67	\$19,439.02	\$37,633.59	\$27,076.03	\$43,857.64				\$199,017.71
Number of individuals served	0	26	158	64	422	50	451	205	118				1494
Direct services for clients: Other grants & funding	\$300.00	\$-				\$197.00	\$351.05	\$524.53					\$1,372.58
Number of individuals served	2	0				4	4	5					15
Amount of donated dollars	\$-	\$-											\$0.00
Number of individuals served with Donated Goods	40	40				100	100	100					380
Direct services dollars for clients: VSN	\$5,961.66	\$3,390.93	\$9,206.81	\$3,307.85	\$4,230.73		\$8,497.39	\$7,729.50	\$9,225.13				\$51,550.00
Number of individuals served	80	40	149	89	9		27	58	60				512
		\$240.50		\$75.85					1	1			\$316.35
Veteran Taxi dollars earned	\$-		1	27									70
	\$- 10	33		21									1
Veteran Taxi dollars earned	\$- 10 \$-			21				\$8,323.00					\$8,323.00
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA	\$- 10 \$- 0			21				\$8,323.00 7					\$8,323.00 7
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served	\$- 0	33 \$- 0	\$40.662.22	\$48,952.29	\$37,485.12	\$7,458.94	\$66,805.74	\$8,323.00 7 \$83,453.45	\$83,080.03	\$0.00	\$0.00	\$0.00	7
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county	\$-	33 \$-	\$40,662.22 392		\$37,485.12 792	\$7,458.94 36	\$66,805.74 801	7	\$83,080.03 526	\$0.00 0	\$0.00 0	\$0.00 0	7 \$389,127.47
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served	\$-0 \$9,227.00	33 \$- 0 \$12,002.68	\$40,662.22 392 March	\$48,952.29		\$7,458.94 36 June		7 \$83,453.45	\$83,080.03 526 September	\$0.00 0 October	\$0.00 0 November	\$0.00 0 December	7

						1	1	1				1	
Number of individuals served	0	0	\$302.00		4		-						4
Direct services dollars for clients: CSBG Cares	\$ -	\$1,410.00		07									
Number of individuals served	0	2	3 \$544.37	37 \$2,539.18	\$2,060.31	\$2,226.90	\$1,943.77	\$2,198.08	\$2,376.55	-			42
Direct services dollars for clients: CEAP Regular	\$ - 0	\$ - 0	\$544.37 3	\$2,539.18 7	\$2,060.31	\$2,226.90	\$1,943.77 22	\$2,198.08	\$2,376.55				\$13,889.16
Number of individuals served	0	-	÷			4 \$149.72		22 \$700.40	21	-			100
Direct services dollars for clients: CEAP Cares	\$ -	\$276.28	\$163.18	\$145.55	\$132.96	\$149.72	\$240.86	\$733.16	\$2,106.66				\$3,948.37
Number of individuals served	0	5	14	2	18	3	6	3	1				58
Direct services for clients: Other grants & funding	Ŷ	\$ - 0											\$0.00
Number of individuals served	0	U				-				-			0
Amount of donated dollars	φ	ۍ د ۱											\$0.00
Number of individuals served with Donated Goods	0	0				-				-			0
Direct services dollars for clients: VSN	\$275.89	\$79.89											\$355.78
Number of individuals served	2	1											3
Veteran Taxi dollars earned	\$ -	\$ -					_			_			\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$-					_			_			\$0.00
Number of individuals served	0	0		A A AA A A	A O 100 07	AT 150.01	*	* *****	.	A0 0 0	* **	0 0.00	0
Total dollars expended for this county	\$275.89	\$1,766.17	\$1,009.55	\$2,684.73	\$2,193.27	\$7,458.94	\$2,184.63	\$2,931.24	\$4,483.21	\$0.00	\$0.00	\$0.00	\$24,987.63
Number of persons served in this county	2	8	20	46	43	36	28	25	28	0	0	0	236
Franklin County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$-	р -						_					\$0.00
Number of individuals served	0	0			10								10
Direct services dollars for clients: CSBG Cares	\$-	\$ -						_					\$0.00
Number of individuals served	0	0											0
Direct services dollars for clients: CEAP Regular	\$-	\$-	\$1,023.81	\$1,887.37	\$2,910.11	\$3,304.77	\$3,596.15	\$2,599.17	\$1,564.76				\$16,886.14
Number of individuals served	0	0	3	4	25	13	26	24	14				109
Direct services dollars for clients: CEAP Cares	\$-	\$-	\$234.80	\$584.19	\$117.00	\$172.19	\$1,472.62	\$1,284.58	\$3,247.92				\$7,113.30
Number of individuals served	0	0	20	1	23	3	9	9	9				74
Direct services for clients: Other grants & funding	\$-	\$-											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$-	\$-											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$487.37	\$134.10	\$1,291.21	\$140.52				\$289.19	\$1,780.00				\$4,122.39
Number of individuals served	12	2	32	2				2	2				52
Veteran Taxi dollars earned	\$-	\$16.28	32	\$19.24				2	2				\$35.52
Veteran Taxi dollars earned Number of Taxi rides: VSN	12 \$- 14	_	32	—				2	2				
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA	\$ - 14 \$ -	\$16.28 3 \$ -	32	\$19.24				2 \$3,286.00	2				\$35.52
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served	\$ - 14 \$ - 0	\$16.28 3 \$- 0		\$19.24 8				1	2				\$35.52 25 \$3,286.00 1
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county	\$ - 14 \$ - 0 \$487.37	\$16.28 3 \$- 0 \$134.10	\$2,549.82	\$19.24 8 \$2,631.32	\$3,027.11	\$7,458.94	\$5,068.77	1 \$7,458.94	2 \$6,592.68	\$0.00	\$0.00	\$0.00	\$35.52 25 \$3,286.00 1 \$35,409.05
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county	\$ - 14 \$ - 0	\$16.28 3 \$- 0 \$134.10 5	\$2,549.82 55	\$19.24 8 \$2,631.32 15	58	\$7,458.94 36	\$5,068.77 35	1	25	0	\$0.00 0	\$0.00 0	\$35.52 25 \$3,286.00 1 \$35,409.05 291
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Harrison County	\$ - 14 \$ - 0 \$487.37 26 January	\$16.28 3 \$- 0 \$134.10 5 February	\$2,549.82 55 March	\$19.24 8 \$2,631.32 15 April	58 May		35 July	1 \$7,458.94	25 September	\$0.00 0 October	\$0.00 0 November	\$0.00 0 December	\$35.52 25 \$3,286.00 1 \$35,409.05 291 YTD
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Harrison County Direct services dollars for clients: VSN	\$ - 14 \$ - 0 \$487.37 26 January \$616.01	\$16.28 3 \$- 0 \$134.10 5	\$2,549.82 55	\$19.24 8 \$2,631.32 15 April \$1,192.30	58	36	35	1 \$7,458.94 36	25	0	0	0	\$35.52 25 \$3,286.00 1 \$35,409.05 291 YTD \$2,930.00
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Harrison County Direct services dollars for clients: VSN Number of individuals served	\$ - 14 \$ - 0 \$487.37 26 January	\$16.28 3 \$- 0 \$134.10 5 February	\$2,549.82 55 March	\$19.24 8 \$2,631.32 15 April	58 May	36	35 July	1 \$7,458.94 36	25 September	0	0	0	\$35.52 25 \$3,286.00 1 \$35,409.05 291 YTD \$2,930.00 34
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Harrison County Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned	\$ - 14 \$ - 0 \$487.37 26 January \$616.01 4 \$ -	\$16.28 3 \$ 0 \$134.10 5 February \$230.35 4 \$ -	\$2,549.82 55 March \$191.21	\$19.24 8 \$2,631.32 15 April \$1,192.30	58 May \$99.43	36	35 July	1 \$7,458.94 36	25 September	0	0	0	\$35.52 25 \$3,286.00 1 \$35,409.05 291 YTD \$2,930.00 34 \$0.00
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Harrison County Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN	\$ - 14 \$ - 0 \$487.37 26 January \$616.01 4 \$ - 0	\$16.28 3 \$ 0 \$134.10 5 February \$230.35 4 \$ 0	\$2,549.82 55 March \$191.21 8	\$19.24 8 \$2,631.32 15 April \$1,192.30 12	58 May \$99.43 1	36	35 July \$307.85 1	1 \$7,458.94 36 August	25 September \$292.85 4	0 October	0 November	0 December	\$35.52 25 \$3,286.00 1 \$35,409.05 291 YTD \$2,930.00 34 \$0.00 0
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Harrison County Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Total dollars expended for this county	\$ - 14 \$ - 0 \$487.37 26 January \$616.01 \$ - 0 \$616.01	\$16.28 3 \$ 0 \$134.10 5 February \$230.35 4 \$ - 0 \$230.35	\$2,549.82 55 March \$191.21 8 \$191.21	\$19.24 8 \$2,631.32 15 April \$1,192.30 12 \$1,192.30	58 May \$99.43	36	35 July	1 \$7,458.94 36	25 September	0	0	0	\$35.52 25 \$3,286.00 1 \$35,409.05 291 YTD \$2,930.00 34 \$0.00 0 \$2,930.00
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Harrison County Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Total dollars expended for this county Number of persons served in this county	\$ - 14 \$ - 0 \$487.37 26 January January \$ 4 \$ - 0 \$616.01 4 \$	\$16.28 3 \$ - 0 \$134.10 5 February \$230.35 4 \$ - 0 \$230.35 4	\$2,549.82 55 March \$191.21 8 \$191.21 8	\$19.24 8 \$2,631.32 15 April \$1,192.30 12 \$1,192.30 12	58 May \$99.43 1 \$99.43 1	36 June	35 July \$307.85 1 \$307.85 1	1 \$7,458.94 36 August \$0.00 0	25 September \$292.85 4 \$292.85 4 \$292.85 4	0 October 5 5 0 0 5 0 0	0 November \$0.00	0 December \$0.00 0	\$35.52 25 \$3,286.00 1 \$35,409.05 291 YTD \$2,930.00 34 \$0.00 0 \$2,930.00 34
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Harrison County Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Total dollars expended for this county Hordi served Vetersons served in this county Number of persons served in this county Hordi served Veterson Served Number of Persons served in this county Hordi served Number of persons served in this county Hordi served Number of persons served in this county Hordi served Number of persons served in this county Hopkins County	\$ - 14 \$ - 0 \$487.37 26 January \$616.01 \$ - 0 \$616.01	\$16.28 3 \$ 0 \$134.10 5 February \$230.35 4 \$ - 0 \$230.35	\$2,549.82 55 March \$191.21 8 \$191.21	\$19.24 8 \$2,631.32 15 April \$1,192.30 12 \$1,192.30	58 May \$99.43 1	36	35 July \$307.85 1	1 \$7,458.94 36 August	25 September \$292.85 4	0 October	0 November	0 December	\$35.52 25 \$3,286.00 1 \$35,409.05 291 YTD \$2,930.00 0 \$2,930.00 0 \$2,930.00 34 YTD
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Harrison County Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Total dollars expended for this county Hopkins County Direct services dollars for clients: CSBG Regular + TOPS	\$ - 14 \$ - 0 \$487.37 26 January \$616.01 4 \$ - 0 \$616.01 4 January \$ -	\$16.28 3 \$ 0 \$134.10 5 February \$230.35 4 \$ - 0 \$230.35 4 \$ February \$ - - - - - - - - - - - - -	\$2,549.82 55 March \$191.21 8 \$191.21 8	\$19.24 8 \$2,631.32 15 April \$1,192.30 12 \$1,192.30 12	58 May \$99.43 1 \$99.43 1 May	36 June	35 July \$307.85 1 \$307.85 1	1 \$7,458.94 36 August \$0.00 0	25 September \$292.85 4 \$292.85 4 \$292.85 4	0 October 5 5 0 0 5 0 0	0 November \$0.00	0 December \$0.00 0	\$35.52 25 \$3,286.00 1 \$35,409.05 291 \$2,930.00 34 \$0.00 0 \$2,930.00 34 \$0.00 \$2,930.00 34 YTD \$0.00
Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Harrison County Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Total dollars expended for this county Number of persons served in this county Number of persons served in this county Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	\$ - 14 \$ - 0 \$487.37 26 January January \$ 4 \$ - 0 \$616.01 4 \$	\$16.28 3 \$ - 0 \$134.10 5 February \$230.35 4 \$ - 0 \$230.35 4 February \$230.35 4 S - 0 \$230.35 - 0 \$2 \$200.35 - 0 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$2,549.82 55 March \$191.21 8 \$191.21 8 March	\$19.24 8 \$2,631.32 15 April \$1,192.30 12 \$1,192.30 12 April April	58 May \$99.43 1 \$99.43 1	36 June	35 July \$307.85 1 \$307.85 1	1 \$7,458.94 36 August \$0.00 0	25 September \$292.85 4 \$292.85 4 \$292.85 4	0 October 5 5 0 0 5 0 0	0 November \$0.00	0 December \$0.00 0	\$35.52 25 \$3,286.00 1 \$35,409.05 291 YTD \$2,930.00 0 \$2,930.00 0 \$2,930.00 34 YTD
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Total dollars expended for this county	\$355.09	\$10,860.96	\$18,859.44	\$23,527.55	\$13,492.60	\$21,138.15	\$30,355.07	\$41,486.08	\$39,520.49	\$0.00	\$0.00	\$0.00	\$199,595.43
Number of persons served in this county	3	54	188	68	396	21	272	216	222	0	0	0	1440
Lamar County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -	ind. on	7.01	may	ouno	culy	Juguot	Coptoniso	0010201		2000111201	\$0.00
Number of individuals served	0	0			51								51
Direct services dollars for clients: CSBG Cares	\$ -	\$ -	\$7,207.32	\$650.00	-								\$7,857.32
Number of individuals served	0	0	55	55	10								120
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$896.55	\$3,316.06	\$4,811.51	\$4,809.83	\$4,854.50	\$17,665.07	\$13.268.92				\$49,622.44
Number of individuals served	• 0	÷ 0	2	42	13	17	31	41	116				262
Direct services dollars for clients: CEAP Cares	\$ -	\$476.53	\$8,956.98	\$15.616.41	\$7,871.00	\$10.908.86	\$19.690.36	\$13,309.41	\$21,400,29				\$98,229.84
Number of individuals served	0	3	51		191	22	174	62	51				554
Direct services for clients: Other grants & funding	s -	\$-											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	s -	\$-											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$438.02	\$-	\$76.56	\$245.41			\$221.41	\$471.86	\$33.91				\$1,487.17
Number of individuals served	2	0	2	4			1	1	1				11
Veteran Taxi dollars earned	s -	\$-											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$-	\$-											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$438.02	\$476.53	\$17,137.41	\$19,827.88	\$12,682.51	\$15,718.69	\$24,766.27	\$31,446.34	\$34,703.12	\$0.00	\$0.00	\$0.00	\$157,196.77
Number of persons served in this county	2	3	110	101	265	39	206	104	168	0	0	0	998
Marion County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -									1		\$0.00
Number of individuals served	0	0			22								22
Direct services dollars for clients: CSBG Cares	\$-	\$-											\$0.00
Number of individuals served	0	0			3								3
Direct services dollars for clients: CEAP Regular	\$-	\$361.60	\$8,169.97	\$15,499.95	\$9,263.87	\$10,958.90	\$12,952.46	\$21,516.88	\$18,696.95				\$97,420.58
Number of individuals served	0	2	42	39	204	11	27	141	167				633
Direct services dollars for clients: CEAP Cares	\$-	\$1,154.04	\$7,831.94	\$9,079.27	\$5,179.00	\$6,798.15	\$11,711.17	\$5,561.55	\$11,985.69				\$59,300.81
Number of individuals served	0	4	43	16	134		107	35	37				376
Direct services for clients: Other grants & funding	\$-	\$-						\$416.74					\$416.74
Number of individuals served	0	0						1					1
Amount of donated dollars	\$-	\$-											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$-	\$610.66	\$1,000.00	\$317.22									\$1,927.88
Number of individuals served	0	6	8	12									26
Veteran Taxi dollars earned	\$-	\$-											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$-	\$-											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$-	\$2,126.30	\$17,001.91	\$24,896.44	\$14,442.87	\$17,757.05	\$24,663.63	\$27,495.17	\$30,682.64	\$0.00	\$0.00	\$0.00	\$159,066.01
Number of persons served in this county	0	12	93	67	363	11	134	177	204	0	0	0	1061
Morris County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-						\$607.42					\$607.42
Number of individuals served	0	0			47			1					48
Direct services dollars for clients: CSBG Cares	\$-	\$243.47	\$3,049.93	\$801.41									\$4,094.81
Number of individuals served	0	2	12	4	15								33
Direct services dollars for clients: CEAP Regular	\$-	\$-	\$4,475.47	\$10,035.88	\$11,598.45		\$12,653.48	\$13,927.71	\$12,031.58				\$76,527.14
Number of individuals served	0	0	15	30	132	45	108	117	107				554
Direct services dollars for clients: CEAP Cares	\$-	\$2,647.86	\$3,718.86	\$1,375.24		\$1,613.76	\$6,224.71	\$6,820.27	\$14,493.69				\$38,264.19
Number of individuals served	0	33	44	9	68		81	53	30				318
Direct services for clients: Other grants & funding	\$-	\$-											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$-	\$-											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$2,663.76	\$-	\$252.92	\$109.23			\$587.39	\$981.08					\$4,594.38
Number of individuals served	20	0	66	10			1	3					100
Veteran Taxi dollars earned	\$-	\$124.32		\$199.43									\$323.75
Number of Taxi rides: VSN	12	24		44									80
	\$ -	\$-						\$5,400.00					\$5,400.00
Direct services dollars for clients: TBRA								3					3
Number of individuals served	0	0						9					
Number of individuals served Total dollars expended for this county	\$2,663.76	\$2,891.33	\$11,497.18	\$12,521.19	\$12,698.25	\$13,418.33	\$19,465.58	\$27,736.48	\$26,525.27	\$0.00	\$0.00	\$0.00	\$129,417.37
Number of individuals served	-	-	\$11,497.18 137 March	\$12,521.19 97 April	\$12,698.25 262 May	\$13,418.33 45 June	\$19,465.58 190 July	\$27,736.48 177 August	\$26,525.27 137 September	\$0.00 0 October	\$0.00 0 November	\$0.00 0 December	\$129,417.37 1136 YTD

Direct services dollars for clients: CSBG Regular + TOPS	¢	¢											¢0.00
Number of individuals served	\$ - 0	\$ - 0			2								\$0.00 2
Direct services dollars for clients: CSBG Cares	\$ -	\$ -		\$408.00	2				_				\$408.00
Number of individuals served	• -	φ - 0		\$408.00 10									\$400.00 10
Direct services dollars for clients: CEAP Regular	0	\$346.00	\$2,686.17	\$4,411.58	\$1,443.53	¢2 402 72	\$3,098.05	\$3,114.24	\$2,635.23				\$20,138.52
Number of individuals served	\$ -	\$340.00	\$2,000.17 10	4,411.56	32	\$2,403.72 6	\$3,098.05 18	17	19				\$20,138.52 107
Direct services dollars for clients: CEAP Cares	\$ -	¢	\$294.83	\$172.97	\$222.28	\$244.01	\$675.30	\$976.07	\$3,079.75				\$5,665.21
Number of individuals served	ş - 0	ъ - 0	\$294.63 10	\$172.97	\$222.20 12	φ244.01	\$075.30 E	\$970.07 E	43,079.75				\$5,005.21 36
Direct services for clients: Other grants & funding	Ű	0	10		12		5	5	4		-		\$0.00
	ş -	ф -											
Number of individuals served	0	0									-		0
Amount of donated dollars	\$ -	\$ - 0											\$0.00
Number of individuals served with Donated Goods	0			£407.00			£447.00	¢225.00			-		0
Direct services dollars for clients: VSN	\$266.00	\$-		\$127.22			\$447.00	\$225.00	_				\$1,065.22
Number of individuals served	1	0		4			2	4					11
Veteran Taxi dollars earned	\$-	\$-							_				\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$-	\$-											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$266.00	\$346.00	\$2,981.00	\$5,119.77	\$1,665.81	\$2,647.73	\$4,220.35	\$4,315.31	\$5,714.98	\$0.00	\$0.00	\$0.00	\$27,276.95
Number of persons served in this county	1	1	20	18	46	6	25	26	23	0	0	0	166
Red River County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$-	\$-											\$0.00
Number of individuals served	0	0			10								10
Direct services dollars for clients: CSBG Cares	\$-	\$-	\$306.43										\$306.43
Number of individuals served	0	0	19		8								27
Direct services dollars for clients: CEAP Regular	\$-	\$-	\$164.96	\$153.56	\$438.03	\$3,507.52	\$4,093.49	\$11,131.00	\$5,857.66				\$25,346.22
Number of individuals served	0	0	1	19	6	6	19	29	43				123
Direct services dollars for clients: CEAP Cares	\$-	\$-	\$2,206.00	\$5,557.45	\$5,420.44	\$4,772.00	\$8,774.97	\$6,881.02	\$14,980.54				\$48,592.42
Number of individuals served	0	0	94	10	78	9	70	38	43				342
Direct services for clients: Other grants & funding	\$-	\$-											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$-	\$-											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$1,103.36	\$705.67	\$1,374.53	\$357.00	\$1,643.00		\$2,000.00	\$430.09					\$7,613.65
Number of individuals served	5	2	5	3	1		1	1					18
Veteran Taxi dollars earned	\$-	\$-		\$54.02									\$54.02
Number of Taxi rides: VSN	0	0		2									2
Direct services dollars for clients: TBRA	\$-	\$-											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$1,103.36	\$705.67	\$4,051.92	\$6,122.03	\$7,501.47	\$8,279.52	\$14,868.46	\$18,442.11	\$20,838.20	\$0.00	\$0.00	\$0.00	\$81,912.74
Number of persons served in this county	5	2	119	34	103	15	90	68	86	0	0	0	522
Titus County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -					•						\$0.00
Number of individuals served	0	0			44								44
Direct services dollars for clients: CSBG Cares	\$ -	\$ -	\$3,169.42	\$1,450.00									\$4,619.42
Number of individuals served	0	Ф 0	8	30									38
Direct services dollars for clients: CEAP Regular	\$ -	\$130.37	\$5,072.82	\$7,157.27	\$13 638 15	\$13,087.70	\$13,914.17	\$14,962.62	\$14,268.29				\$82,231.39
Number of individuals served	. 0	1	16	13	107	44	118	108	72				479
Direct services dollars for clients: CEAP Cares	\$ -	\$266.96	\$1,515.84	\$3,162.89	\$425.74	\$880.76	\$797.72	\$11,094.01	\$18,834.23				\$36,978.15
Number of individuals served		200.30	94	2	103	3	84	77	64				429
Direct services for clients: Other grants & funding	\$ -	\$ -	94	2	103	5	04		04				\$0.00
Number of individuals served	3 -	φ - 0							-				\$0.00 0
	-	\$ -									-		•
Amount of donated dollars	Ψ	Ψ											\$0.00
Number of individuals served with Donated Goods	0	0	0 110.05	A 4 405 40	A 150.00				-	-	-		0
Direct services dollars for clients: VSN	\$-	\$-	\$149.85	\$1,165.40	\$459.29								\$1,774.54
Number of individuals served	0	0	10	7	1								18
Veteran Taxi dollars earned	\$-	۶ -											\$0.00
Number of Taxi rides: VSN	0	0	L					Ac 755 55					0
Direct services dollars for clients: TBRA	\$-	\$-						\$5,750.00					\$5,750.00
Number of individuals served	0	0						2					2
Total dollars expended for this county	\$-	\$397.33	\$9,907.93	\$12,935.56		\$13,968.46	\$14,711.89	\$31,806.63	\$33,102.52	\$0.00	\$0.00	\$0.00	\$131,083.50
						47	202	187	136	10	10	10	1010
Number of persons served in this county	0	3	128	52	255			-		0	0	0	
Total dollars expended for all counties	\$23,253.48	\$44,370.06	\$164,968.18	\$220,268.66	\$166,564.47	\$164,907.43	\$292,006.68	\$398,989.13	\$411,028.25	\$0.00	\$0.00	\$0.00	\$1,886,356.34
	÷	-	\$164,968.18 1,624					-		\$0.00 0	\$0.00 0	\$0.00 0	

TOP

Transitioning Out of Poverty

CEAP CARES Other grants & funding Donated Goods VSN Vet Taxi TBRA Comprehensive Energy Coronavirus Aid, Relief, and Upshur Rural, Salvation Domino Food Pantry, Local Vet Services Now Veteran Rides Tenant-Based Rental