

Number of individuals served	0	0			4								4
Direct services dollars for clients: CSBG Cares	\$ -	\$1,410.00	\$302.00										\$1,712.00
Number of individuals served	0	2	3	37									42
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$544.37	\$2,539.18	\$2,060.31	\$2,226.90	\$1,943.77	\$2,198.08	\$2,376.55				\$13,889.16
Number of individuals served	0	0	3	7	21	4	22	22	21				100
Direct services dollars for clients: CEAP Cares	\$ -	\$276.28	\$163.18	\$145.55	\$132.96	\$149.72	\$240.86	\$733.16	\$2,106.66				\$3,948.37
Number of individuals served	0	5	14	2	18	3	6	3	7				58
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$275.89	\$79.89											\$355.78
Number of individuals served	2	1											3
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$275.89	\$1,766.17	\$1,009.55	\$2,684.73	\$2,193.27	\$7,458.94	\$2,184.63	\$2,931.24	\$4,483.21	\$0.00	\$0.00	\$0.00	\$24,987.63
Number of persons served in this county	2	8	20	46	43	36	28	25	28	0	0	0	236
Franklin County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			10								10
Direct services dollars for clients: CSBG Cares	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$1,023.81	\$1,887.37	\$2,910.11	\$3,304.77	\$3,596.15	\$2,599.17	\$1,564.76				\$16,886.14
Number of individuals served	0	0	3	4	25	13	26	24	14				109
Direct services dollars for clients: CEAP Cares	\$ -	\$ -	\$234.80	\$584.19	\$117.00	\$172.19	\$1,472.62	\$1,284.58	\$3,247.92				\$7,113.30
Number of individuals served	0	0	20	1	23	3	9	9	9				74
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$487.37	\$134.10	\$1,291.21	\$140.52				\$289.19	\$1,780.00				\$4,122.39
Number of individuals served	12	2	32	2				2	2				52
Veteran Taxi dollars earned	\$ -	\$16.28		\$19.24									\$35.52
Number of Taxi rides: VSN	14	3		8									25
Direct services dollars for clients: TBRA	\$ -	\$ -						\$3,286.00					\$3,286.00
Number of individuals served	0	0						1					1
Total dollars expended for this county	\$487.37	\$134.10	\$2,549.82	\$2,631.32	\$3,027.11	\$7,458.94	\$5,068.77	\$7,458.94	\$6,592.68	\$0.00	\$0.00	\$0.00	\$35,409.05
Number of persons served in this county	26	5	55	15	58	36	35	36	25	0	0	0	291
Harrison County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: VSN	\$616.01	\$230.35	\$191.21	\$1,192.30	\$99.43		\$307.85		\$292.85				\$2,930.00
Number of individuals served	4	4	8	12	1		1		4				34
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Total dollars expended for this county	\$616.01	\$230.35	\$191.21	\$1,192.30	\$99.43		\$307.85	\$0.00	\$292.85	\$0.00	\$0.00	\$0.00	\$2,930.00
Number of persons served in this county	4	4	8	12	1		1	0	4	0	0	0	34
Hopkins County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			12								12
Direct services dollars for clients: CSBG Cares	\$ -	\$3,200.00	\$600.00	\$2,628.41									\$6,428.41
Number of individuals served	0	8	10	5									23
Direct services dollars for clients: CEAP Regular	\$ -	\$4,143.57	\$13,597.84	\$20,246.66	\$10,598.62	\$18,297.65	\$19,321.43	\$19,957.25	\$15,989.32				\$122,152.34
Number of individuals served	0	25	63	52	234	21	172	151	166				884
Direct services dollars for clients: CEAP Cares	\$ -	\$3,023.17	\$4,341.38		\$2,893.98	\$2,840.50	\$10,219.73	\$11,591.83	\$21,891.76				\$56,802.35
Number of individuals served	0	17	109		150		96	59	47				478
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$355.09	\$494.22	\$320.22	\$652.48			\$813.91	\$2,875.00	\$1,639.41				\$7,150.33
Number of individuals served	3	4	6	11			4	4	9				41
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -						\$7,062.00					\$7,062.00
Number of individuals served	0	0						2					2

Total dollars expended for this county	\$355.09	\$10,860.96	\$18,859.44	\$23,527.55	\$13,492.60	\$21,138.15	\$30,355.07	\$41,486.08	\$39,520.49	\$0.00	\$0.00	\$0.00	\$199,595.43
Number of persons served in this county	3	54	188	68	396	21	272	216	222	0	0	0	1440
Lamar County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			51								51
Direct services dollars for clients: CSBG Cares	\$ -	\$ -	\$7,207.32	\$650.00									\$7,857.32
Number of individuals served	0	0	55	55	10								120
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$896.55	\$3,316.06	\$4,811.51	\$4,809.83	\$4,854.50	\$17,665.07	\$13,268.92				\$49,622.44
Number of individuals served	0	0	2	42	13	17	31	41	116				262
Direct services dollars for clients: CEAP Cares	\$ -	\$476.53	\$8,956.98	\$15,616.41	\$7,871.00	\$10,908.86	\$19,690.36	\$13,309.41	\$21,400.29				\$98,229.84
Number of individuals served	0	3	51		191	22	174	62	51				554
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$438.02	\$ -	\$76.56	\$245.41			\$221.41	\$471.86	\$33.91				\$1,487.17
Number of individuals served	2	0	2	4			1	1	1				11
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$438.02	\$476.53	\$17,137.41	\$19,827.88	\$12,682.51	\$15,718.69	\$24,766.27	\$31,446.34	\$34,703.12	\$0.00	\$0.00	\$0.00	\$157,196.77
Number of persons served in this county	2	3	110	101	265	39	206	104	168	0	0	0	998
Marion County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			22								22
Direct services dollars for clients: CSBG Cares	\$ -	\$ -											\$0.00
Number of individuals served	0	0			3								3
Direct services dollars for clients: CEAP Regular	\$ -	\$361.60	\$8,169.97	\$15,499.95	\$9,263.87	\$10,958.90	\$12,952.46	\$21,516.88	\$18,696.95				\$97,420.58
Number of individuals served	0	2	42	39	204	11	27	141	167				633
Direct services dollars for clients: CEAP Cares	\$ -	\$1,154.04	\$7,831.94	\$9,079.27	\$5,179.00	\$6,798.15	\$11,711.17	\$5,561.55	\$11,985.69				\$59,300.81
Number of individuals served	0	4	43	16	134		107	35	37				376
Direct services for clients: Other grants & funding	\$ -	\$ -						\$416.74					\$416.74
Number of individuals served	0	0						1					1
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$ -	\$610.66	\$1,000.00	\$317.22									\$1,927.88
Number of individuals served	0	6	8	12									26
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$ -	\$2,126.30	\$17,001.91	\$24,896.44	\$14,442.87	\$17,757.05	\$24,663.63	\$27,495.17	\$30,682.64	\$0.00	\$0.00	\$0.00	\$159,066.01
Number of persons served in this county	0	12	93	67	363	11	134	177	204	0	0	0	1061
Morris County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -						\$607.42					\$607.42
Number of individuals served	0	0			47			1					48
Direct services dollars for clients: CSBG Cares	\$ -	\$243.47	\$3,049.93	\$801.41									\$4,094.81
Number of individuals served	0	2	12	4	15								33
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$4,475.47	\$10,035.88	\$11,598.45	\$11,804.57	\$12,653.48	\$13,927.71	\$12,031.58				\$76,527.14
Number of individuals served	0	0	15	30	132	45	108	117	107				554
Direct services dollars for clients: CEAP Cares	\$ -	\$2,647.86	\$3,718.86	\$1,375.24	\$1,369.80	\$1,613.76	\$6,224.71	\$6,820.27	\$14,493.69				\$38,264.19
Number of individuals served	0	33	44	9	68		81	53	30				318
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$2,663.76	\$ -	\$252.92	\$109.23			\$587.39	\$981.08					\$4,594.38
Number of individuals served	20	0	66	10			1	3					100
Veteran Taxi dollars earned	\$ -	\$124.32		\$199.43									\$323.75
Number of Taxi rides: VSN	12	24		44									80
Direct services dollars for clients: TBRA	\$ -	\$ -						\$5,400.00					\$5,400.00
Number of individuals served	0	0						3					3
Total dollars expended for this county	\$2,663.76	\$2,891.33	\$11,497.18	\$12,521.19	\$12,698.25	\$13,418.33	\$19,465.58	\$27,736.48	\$26,525.27	\$0.00	\$0.00	\$0.00	\$129,417.37
Number of persons served in this county	32	59	137	97	262	45	190	177	137	0	0	0	1136
Rains County	January	February	March	April	May	June	July	August	September	October	November	December	YTD

Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -																		\$0.00
Number of individuals served	0	0				2														2
Direct services dollars for clients: CSBG Cares	\$ -	\$ -		\$408.00																\$408.00
Number of individuals served	0	0		10																10
Direct services dollars for clients: CEAP Regular	\$ -	\$346.00	\$2,686.17	\$4,411.58	\$1,443.53	\$2,403.72	\$3,098.05	\$3,114.24	\$2,635.23										\$20,138.52	
Number of individuals served	0	1	10	4	32	6	18	17	19										107	
Direct services dollars for clients: CEAP Cares	\$ -	\$ -	\$294.83	\$172.97	\$222.28	\$244.01	\$675.30	\$976.07	\$3,079.75										\$5,665.21	
Number of individuals served	0	0	10		12		5	5	4										36	
Direct services for clients: Other grants & funding	\$ -	\$ -																	\$0.00	
Number of individuals served	0	0																	0	
Amount of donated dollars	\$ -	\$ -																	\$0.00	
Number of individuals served with Donated Goods	0	0																	0	
Direct services dollars for clients: VSN	\$266.00	\$ -		\$127.22			\$447.00	\$225.00											\$1,065.22	
Number of individuals served	1	0		4			2	4											11	
Veteran Taxi dollars earned	\$ -	\$ -																	\$0.00	
Number of Taxi rides: VSN	0	0																	0	
Direct services dollars for clients: TBRA	\$ -	\$ -																	\$0.00	
Number of individuals served	0	0																	0	
Total dollars expended for this county	\$266.00	\$346.00	\$2,981.00	\$5,119.77	\$1,665.81	\$2,647.73	\$4,220.35	\$4,315.31	\$5,714.98	\$0.00	\$0.00	\$0.00							\$27,276.95	
Number of persons served in this county	1	1	20	18	46	6	25	26	23	0	0	0							166	
Red River County	January	February	March	April	May	June	July	August	September	October	November	December							YTD	
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -																	\$0.00	
Number of individuals served	0	0					10												10	
Direct services dollars for clients: CSBG Cares	\$ -	\$ -	\$306.43																\$306.43	
Number of individuals served	0	0	19				8												27	
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$164.96	\$153.56	\$438.03	\$3,507.52	\$4,093.49	\$11,131.00	\$5,857.66										\$25,346.22	
Number of individuals served	0	0	1	19	6	6	19	29	43										123	
Direct services dollars for clients: CEAP Cares	\$ -	\$ -	\$2,206.00	\$5,557.45	\$5,420.44	\$4,772.00	\$8,774.97	\$6,881.02	\$14,980.54										\$48,592.42	
Number of individuals served	0	0	94	10	78	9	70	38	43										342	
Direct services for clients: Other grants & funding	\$ -	\$ -																	\$0.00	
Number of individuals served	0	0																	0	
Amount of donated dollars	\$ -	\$ -																	\$0.00	
Number of individuals served with Donated Goods	0	0																	0	
Direct services dollars for clients: VSN	\$1,103.36	\$705.67	\$1,374.53	\$357.00	\$1,643.00		\$2,000.00	\$430.09											\$7,613.65	
Number of individuals served	5	2	5	3	1		1	1											18	
Veteran Taxi dollars earned	\$ -	\$ -		\$54.02															\$54.02	
Number of Taxi rides: VSN	0	0		2															2	
Direct services dollars for clients: TBRA	\$ -	\$ -																	\$0.00	
Number of individuals served	0	0																	0	
Total dollars expended for this county	\$1,103.36	\$705.67	\$4,051.92	\$6,122.03	\$7,501.47	\$8,279.52	\$14,868.46	\$18,442.11	\$20,838.20	\$0.00	\$0.00	\$0.00							\$81,912.74	
Number of persons served in this county	5	2	119	34	103	15	90	68	86	0	0	0							522	
Titus County	January	February	March	April	May	June	July	August	September	October	November	December							YTD	
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -																	\$0.00	
Number of individuals served	0	0					44												44	
Direct services dollars for clients: CSBG Cares	\$ -	\$ -	\$3,169.42	\$1,450.00															\$4,619.42	
Number of individuals served	0	0	8	30															38	
Direct services dollars for clients: CEAP Regular	\$ -	\$130.37	\$5,072.82	\$7,157.27	\$13,638.15	\$13,087.70	\$13,914.17	\$14,962.62	\$14,268.29										\$82,231.39	
Number of individuals served	0	1	16	13	107	44	118	108	72										479	
Direct services dollars for clients: CEAP Cares	\$ -	\$266.96	\$1,515.84	\$3,162.89	\$425.74	\$880.76	\$797.72	\$11,094.01	\$18,834.23										\$36,978.15	
Number of individuals served	0	2	94	2	103	3	84	77	64										429	
Direct services for clients: Other grants & funding	\$ -	\$ -																	\$0.00	
Number of individuals served	0	0																	0	
Amount of donated dollars	\$ -	\$ -																	\$0.00	
Number of individuals served with Donated Goods	0	0																	0	
Direct services dollars for clients: VSN	\$ -	\$ -	\$149.85	\$1,165.40	\$459.29														\$1,774.54	
Number of individuals served	0	0	10	7	1														18	
Veteran Taxi dollars earned	\$ -	\$ -																	\$0.00	
Number of Taxi rides: VSN	0	0																	0	
Direct services dollars for clients: TBRA	\$ -	\$ -						\$5,750.00											\$5,750.00	
Number of individuals served	0	0						2											2	
Total dollars expended for this county	\$ -	\$397.33	\$9,907.93	\$12,935.56	\$14,253.18	\$13,968.46	\$14,711.89	\$31,806.63	\$33,102.52	\$0.00	\$0.00	\$0.00							\$131,083.50	
Number of persons served in this county	0	3	128	52	255	47	202	187	136	0	0	0							1010	
Total dollars expended for all counties	\$23,253.48	\$44,370.06	\$164,968.18	\$220,268.66	\$166,564.47	\$164,907.43	\$292,006.68	\$398,989.13	\$411,028.25	\$0.00	\$0.00	\$0.00							\$1,886,356.34	
Number of persons served for all counties	244	359	1,624	1,255	3,466	725	2838	2279	2201	0	0	0							14991	

CSBG
TOP

Community Service Block
Transitioning Out of Poverty

CEAP
CARES
Other grants & funding
Donated Goods
VSN
Vet Taxi
TBRA

Comprehensive Energy
Coronavirus Aid, Relief, and
Upshur Rural, Salvation
Domino Food Pantry, Local
Vet Services Now
Veteran Rides
Tenant-Based Rental