

Service Department Report

OCTOBER, 2021

Service Department

Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: #DIV/0!

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost(Campus)		252.36	YTD =		790.67
Vehicle Maintenance cost (Buses)	0		YTD =	2004.55	
Vehicle Maintenance cost (Exec. Office)	0		YTD =		1812.40
Vehicle fuel cost (Gas Campus)	0	513.89	YTD =	0	1640.95
Vehicle fuel cost (Exec. Office)		480.21	YTD =		5010.23
Vehicle fuel cost (Diesel)			YTD =		
Vehicle insurance cost (Buses)	1106.58		YTD =	7746.06	
Vehicle driver cost buses	2454.62		YTD =	17182.3	
				4	
 Total transportation cost:	 3561.2	 1246.46			
 Total number transported:	 0	 106			