



Number of individuals served	0	0			4									4
Direct services dollars for clients: CSBG Cares	\$ -	\$1,410.00	\$302.00											\$1,712.00
Number of individuals served	0	2	3	37										42
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$544.37	\$2,539.18	\$2,060.31	\$2,226.90	\$1,943.77	\$2,198.08	\$2,376.55	\$5,140.96				\$19,030.12
Number of individuals served	0	0	3	7	21	4	22	22	21	18				118
Direct services dollars for clients: CEAP Cares	\$ -	\$276.28	\$163.18	\$145.55	\$132.96	\$149.72	\$240.86	\$733.16	\$2,106.66					\$3,948.37
Number of individuals served	0	5	14	2	18	3	6	3	7					58
Direct services for clients: Other grants & funding	\$ -	\$ -												\$0.00
Number of individuals served	0	0												0
Amount of donated dollars	\$ -	\$ -												\$0.00
Number of individuals served with Donated Goods	0	0												0
Direct services dollars for clients: VSN	\$275.89	\$79.89												\$355.78
Number of individuals served	2	1												3
Veteran Taxi dollars earned	\$ -	\$ -												\$0.00
Number of Taxi rides: VSN	0	0												0
Direct services dollars for clients: TBRA	\$ -	\$ -												\$0.00
Number of individuals served	0	0												0
Total dollars expended for this county	\$275.89	\$1,766.17	\$1,009.55	\$2,684.73	\$2,193.27	\$7,458.94	\$2,184.63	\$2,931.24	\$4,483.21	\$5,140.96	\$0.00	\$0.00		\$30,128.59
Number of persons served in this county	2	8	20	46	43	36	28	25	28	18	0	0		254
<b>Franklin County</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>		<b>YTD</b>
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -												\$0.00
Number of individuals served	0	0			10									10
Direct services dollars for clients: CSBG Cares	\$ -	\$ -												\$0.00
Number of individuals served	0	0												0
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$1,023.81	\$1,887.37	\$2,910.11	\$3,304.77	\$3,596.15	\$2,599.17	\$1,564.76	\$3,618.79				\$20,504.93
Number of individuals served	0	0	3	4	25	13	26	24	14	22				131
Direct services dollars for clients: CEAP Cares	\$ -	\$ -	\$234.80	\$584.19	\$117.00	\$172.19	\$1,472.62	\$1,284.58	\$3,247.92					\$7,113.30
Number of individuals served	0	0	20	1	23	3	9	9	9					74
Direct services for clients: Other grants & funding	\$ -	\$ -												\$0.00
Number of individuals served	0	0												0
Amount of donated dollars	\$ -	\$ -												\$0.00
Number of individuals served with Donated Goods	0	0												0
Direct services dollars for clients: VSN	\$487.37	\$134.10	\$1,291.21	\$140.52				\$289.19	\$1,780.00	\$83.64				\$4,206.03
Number of individuals served	12	2	32	2				2	2	3				55
Veteran Taxi dollars earned	\$ -	\$16.28		\$19.24										\$35.52
Number of Taxi rides: VSN	14	3		8										25
Direct services dollars for clients: TBRA	\$ -	\$ -						\$3,286.00						\$3,286.00
Number of individuals served	0	0						1						1
Total dollars expended for this county	\$487.37	\$134.10	\$2,549.82	\$2,631.32	\$3,027.11	\$7,458.94	\$5,068.77	\$7,458.94	\$6,592.68	\$3,702.43	\$0.00	\$0.00		\$39,111.48
Number of persons served in this county	26	5	55	15	58	36	35	36	25	25	0	0		316
<b>Harrison County</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>		<b>YTD</b>
Direct services dollars for clients: VSN	\$616.01	\$230.35	\$191.21	\$1,192.30	\$99.43		\$307.85		\$292.85					\$2,930.00
Number of individuals served	4	4	8	12	1		1		4					34
Veteran Taxi dollars earned	\$ -	\$ -												\$0.00
Number of Taxi rides: VSN	0	0												0
Total dollars expended for this county	\$616.01	\$230.35	\$191.21	\$1,192.30	\$99.43		\$307.85	\$0.00	\$292.85	\$0.00	\$0.00	\$0.00		\$2,930.00
Number of persons served in this county	4	4	8	12	1		1	0	4	0	0	0		34
<b>Hopkins County</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>		<b>YTD</b>
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -												\$0.00
Number of individuals served	0	0			12									12
Direct services dollars for clients: CSBG Cares	\$ -	\$3,200.00	\$600.00	\$2,628.41										\$6,428.41
Number of individuals served	0	8	10	5										23
Direct services dollars for clients: CEAP Regular	\$ -	\$4,143.57	\$13,597.84	\$20,246.66	\$10,598.62	\$18,297.65	\$19,321.43	\$19,957.25	\$15,989.32	\$37,054.14				\$159,206.48
Number of individuals served	0	25	63	52	234	21	172	151	166	132				1016
Direct services dollars for clients: CEAP Cares	\$ -	\$3,023.17	\$4,341.38	\$2,893.98	\$2,840.50	\$10,219.73	\$11,591.83	\$21,891.76						\$56,802.35
Number of individuals served	0	17	109		150		96	59	47					478
Direct services for clients: Other grants & funding	\$ -	\$ -												\$0.00
Number of individuals served	0	0												0
Amount of donated dollars	\$ -	\$ -												\$0.00
Number of individuals served with Donated Goods	0	0												0
Direct services dollars for clients: VSN	\$355.09	\$494.22	\$320.22	\$652.48			\$813.91	\$2,875.00	\$1,639.41	\$1,499.00				\$8,649.33
Number of individuals served	3	4	6	11			4	4	9	1				42
Veteran Taxi dollars earned	\$ -	\$ -												\$0.00
Number of Taxi rides: VSN	0	0												0
Direct services dollars for clients: TBRA	\$ -	\$ -						\$7,062.00						\$7,062.00
Number of individuals served	0	0						2						2

Total dollars expended for this county	\$355.09	\$10,860.96	\$18,859.44	\$23,527.55	\$13,492.60	\$21,138.15	\$30,355.07	\$41,486.08	\$39,520.49	\$38,553.14	\$0.00	\$0.00	\$238,148.57
Number of persons served in this county	3	54	188	68	396	21	272	216	222	133	0	0	1573
<b>Lamar County</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>YTD</b>
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			51								51
Direct services dollars for clients: CSBG Cares	\$ -	\$ -	\$7,207.32	\$650.00									\$7,857.32
Number of individuals served	0	0	55	55	10								120
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$896.55	\$3,316.06	\$4,811.51	\$4,809.83	\$4,854.50	\$17,665.07	\$13,268.92	\$22,883.96			\$72,506.40
Number of individuals served	0	0	2	42	13	17	31	41	116	117			379
Direct services dollars for clients: CEAP Cares	\$ -	\$476.53	\$8,956.98	\$15,616.41	\$7,871.00	\$10,908.86	\$19,690.36	\$13,309.41	\$21,400.29				\$98,229.84
Number of individuals served	0	3	51		191	22	174	62	51				554
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$438.02	\$ -	\$76.56	\$245.41			\$221.41	\$471.86	\$33.91	\$585.60			\$2,072.77
Number of individuals served	2	0	2	4			1	1	1	2			13
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$438.02	\$476.53	\$17,137.41	\$19,827.88	\$12,682.51	\$15,718.69	\$24,766.27	\$31,446.34	\$34,703.12	\$23,469.56	\$0.00	\$0.00	\$180,666.33
Number of persons served in this county	2	3	110	101	265	39	206	104	168	119	0	0	1117
<b>Marion County</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>YTD</b>
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			22								22
Direct services dollars for clients: CSBG Cares	\$ -	\$ -											\$0.00
Number of individuals served	0	0			3								3
Direct services dollars for clients: CEAP Regular	\$ -	\$361.60	\$8,169.97	\$15,499.95	\$9,263.87	\$10,958.90	\$12,952.46	\$21,516.88	\$18,696.95	\$20,475.31			\$117,895.89
Number of individuals served	0	2	42	39	204	11	27	141	167	142			775
Direct services dollars for clients: CEAP Cares	\$ -	\$1,154.04	\$7,831.94	\$9,079.27	\$5,179.00	\$6,798.15	\$11,711.17	\$5,561.55	\$11,985.69				\$59,300.81
Number of individuals served	0	4	43	16	134		107	35	37				376
Direct services for clients: Other grants & funding	\$ -	\$ -						\$416.74					\$416.74
Number of individuals served	0	0						1					1
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$ -	\$610.66	\$1,000.00	\$317.22									\$1,927.88
Number of individuals served	0	6	8	12									26
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$ -	\$2,126.30	\$17,001.91	\$24,896.44	\$14,442.87	\$17,757.05	\$24,663.63	\$27,495.17	\$30,682.64	\$20,475.31	\$0.00	\$0.00	\$179,541.32
Number of persons served in this county	0	12	93	67	363	11	134	177	204	142	0	0	1203
<b>Morris County</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>YTD</b>
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -						\$607.42					\$607.42
Number of individuals served	0	0			47			1					48
Direct services dollars for clients: CSBG Cares	\$ -	\$243.47	\$3,049.93	\$801.41									\$4,094.81
Number of individuals served	0	2	12	4	15								33
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$4,475.47	\$10,035.88	\$11,598.45	\$11,804.57	\$12,653.48	\$13,927.71	\$12,031.58	\$21,371.26			\$97,898.40
Number of individuals served	0	0	15	30	132	45	108	117	107	100			654
Direct services dollars for clients: CEAP Cares	\$ -	\$2,647.86	\$3,718.86	\$1,375.24	\$1,369.80	\$1,613.76	\$6,224.71	\$6,820.27	\$14,493.69				\$38,264.19
Number of individuals served	0	33	44	9	68		81	53	30				318
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$2,663.76	\$ -	\$252.92	\$109.23			\$587.39	\$981.08		\$378.15			\$4,972.53
Number of individuals served	20	0	66	10			1	3		1			101
Veteran Taxi dollars earned	\$ -	\$124.32		\$199.43									\$323.75
Number of Taxi rides: VSN	12	24		44									80
Direct services dollars for clients: TBRA	\$ -	\$ -						\$5,400.00					\$5,400.00
Number of individuals served	0	0						3					3
Total dollars expended for this county	\$2,663.76	\$2,891.33	\$11,497.18	\$12,521.19	\$12,698.25	\$13,418.33	\$19,465.58	\$27,736.48	\$26,525.27	\$21,749.41	\$0.00	\$0.00	\$151,166.78
Number of persons served in this county	32	59	137	97	262	45	190	177	137	101	0	0	1237
<b>Rains County</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>YTD</b>



CEAP  
CARES  
Other grants & funding  
Donated Goods  
VSN  
Vet Taxi  
TBRA

Comprehensive Energy  
Coronavirus Aid, Relief, and  
Upshur Rural, Salvation  
Domino Food Pantry, Local  
Vet Services Now  
Veteran Rides  
Tenant-Based Rental