2021 County Service Board Report

See County See	IDi- Ot-								T	In			In .	\/TD
Section of control and service (Color Color Co		January	February	March	April	мау	June	July	August	September	October	November	December	
Section Control Colored Colored Section Colored Colored Section		\$ -	5 -	0		05								
Section Sect		0	-	-	200 74	85								
Section Process Proc		\$ -	247.16											
Number of individuals served			2							1				
Section Sect		Ÿ								,				
Number of professional served 0		0	22								349			
December of control control former (Charle growth & Aurolang)	Direct services dollars for clients: CEAP Cares	\$ -	\$ -	\$7,526.38	\$13,044.91	* - 7								\$164,225.87
Number of robustals served	Number of individuals served	0	0	129	28	226	280	292	96	133				1184
Page	Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Description of Control Contr	Number of individuals served	0	0											0
Deed services of solidated for element VSRM \$7,000.000 \$1,000.00	Amount of donated dollars	\$ -	\$ -											\$0.00
Pumber of informations serving 19	Number of individuals served with Donated Goods	0	0											0
Pumber of informations serving 19	Direct services dollars for clients: VSN	\$7,569,65	\$2.983.66	\$7,255.69	\$8,894,29	\$3.884.97		\$4,389.99	\$13,489.96	\$4,694.06	\$11,526.15			\$64.688.42
Versitable of Scholar Commend S								8			1			
Number of Plant State (1985) Compare accessed mining from the TBRA S. + S. + S. S. + S. +		4												
Section Sect		0	0											4
Number of Individuals served 0									\$3,610,00					\$2 610 00
Total columns separated for this country		Ψ	Ψ						33,019.00					
Number of presents served in this county				\$24,070,45	\$E0 202 00	£20.440.44	¢42 142 74	\$71 110 02	¢105 172 64	\$104 020 EF	\$10.202 E0	\$0.00	00.02	_
Samp Control Samp												φυ.υυ	φυ.υυ	
Dest services defaults provided Services (1986) Services (19												U .	<u>.</u>	
Number of individuals served 0		January	February	March	April	May	June	July	August	September	October	November	December	
Direct services delines for clients: CSBO Caree		\$ -	\$ -											
Number of individuals served 0		0	0			31			1			ļ		
Direct services collars for criteries: CEAP Regular \$ \$337.96 \$1.918.104 \$8.409.20 \$8.009.25 \$8.009.65 \$8.007.77 \$5.565.30 \$15.614.97 \$4.609.20 \$6.000		\$ -	Ψ		\$1,154.45									\$1,154.45
Number of Individuals served 0 3 11 19 88 80 60 60 65 61 1 19 146	Number of individuals served	0	0		2									5
Deect services foliates for clients: CFAP Carees \$ \$1,773.17 \$2,277.01 \$1,774.05 \$3,174.05 \$3,174.05 \$3,174.00 \$3,555.00 \$14,285.53 \$1,285.53 \$1,285.59 \$1,285.5	Direct services dollars for clients: CEAP Regular	\$ -	\$337.96	\$1,881.04	\$6,409.28	\$6,246.51	\$8,004.62	\$5,609.51	\$6,877.77	\$5,585.30	\$15,614.97			\$56,566.96
Number of individuals served 0	Number of individuals served	0	3	11	19	88	66	60	60	58	81			446
Number of Individuals served 0 10 20 5 35 11 87 74 45	Direct services dollars for clients: CEAP Cares	\$ -	\$1,773.17	\$2,247.61	\$1,743.53	\$1,149.95	\$1,506.09	\$7,500.01	\$9,550.02	\$14,288.53				\$39,758.91
Direct services for clients: Other grants & funding S		0		20	5	35	11	87	74	45				
Number of individuals served of claris for clients: CSBG Regular + TOPS \$2.9				-										
Amounted dollaries \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		0	0											
Number of individuals served with Donated Goods 0 0 0 9 9 10 1 1		<u> </u>												
Direct services dollars for clients: VSN \$251.33 \$1,302.68 \$910.79 \$157.45 \$576.25 \$886.00 \$815.98 \$778.88 \$50.00 \$35.00 \$3		Ÿ	Ψ											
Number of Individuals served \$ 2		-		\$010.70	¢167.46	\$676.2E		\$260 NO	\$91E 00	¢770 00	\$550.00			•
Valetarn Taxi dollars earned S					-			9300.00	4	\$113.00	\$550.00			
Number of Taxin Index: VSN 0 0 0 0 0 0 0 0 0	INUMBER OF INDIVIDUALS SERVED								11					
Direct services dollars for clients: TBRA S S C C C C C C C C		-		12	4	2		3		· ·	1			_
Number of individuals served 0 0 0 0 0 0 0 0 0	Veteran Taxi dollars earned	\$ -	\$ -	12	4	2		3		0	1			\$0.00
Total dollars expended for this county	Veteran Taxi dollars earned Number of Taxi rides: VSN	\$ -	\$ -	12	4	2		3		0	1			\$0.00
Number of persons served in this county 2	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA	\$ - 0 \$ -	\$ - 0 \$ -	12	4	2		3			1			\$0.00
Cass County January February March April May June July August September October November December YTD	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA	\$ - 0 \$ -	\$ - 0 \$ -		•									\$0.00 0 \$0.00 0
Direct services dollars for clients: CSBG Regular + TOPS \$2,965.34 \$ \$ \$ \$ \$2,965.34 \$ \$ \$ \$ \$ \$2,965.34 \$ \$ \$ \$ \$ \$ \$ \$ \$	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served	\$ - 0 \$ -	\$ - 0 \$ -		•		\$7,458.94	\$13,477.52	\$17,243.77	\$20,653.71	\$16,164.97	\$0.00	\$0.00	\$0.00 0 \$0.00 0
Number of individuals served 8	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county	\$ - 0 \$ - 0 \$251.33	\$ - 0 \$ - 0 \$3,413.81	\$5,039.44	\$9,464.71	\$8,072.71						\$0.00	\$0.00	\$0.00 0 \$0.00 0 \$101,240.91
Direct services dollars for clients: CSBG Cares \$ - \$3,835.94 \$5,924.26 \$2,260.54 \$255.75 \$20,323.71 \$100 75 \$2 \$255.75 \$20,323.71 \$39,544.64 \$29,997.26 \$56,642.07 \$208,943.23 \$208	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county	\$ - 0 \$ - 0 \$251.33 2	\$ - 0 \$ - 0 \$3,413.81	\$5,039.44 43	\$9,464.71 30	\$8,072.71 159	36	150	135	109	82	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763
Direct services dollars for clients: CSBG Cares \$ - \$3,835.94 \$5,924.26 \$2,260.54 \$255.75 \$20,323.71 \$100 75 \$2 \$255.75 \$20,323.71 \$39,544.64 \$29,997.26 \$56,642.07 \$208,943.23 \$208	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County	\$ - 0 \$ - 0 \$251.33 2 January	\$ - 0 \$ - 0 \$3,413.81	\$5,039.44 43	\$9,464.71 30	\$8,072.71 159	36	150	135	109	82	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD
Number of individuals served 0 8 74 100 75 2 259	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS	\$ - 0 \$ - 0 \$251.33 2 January \$2,965.34	\$ - 0 \$ - 0 \$3,413.81 17 February \$ -	\$5,039.44 43	\$9,464.71 30	\$8,072.71 159 May	36	150	135	109	82	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34
Direct services dollars for clients: CEAP Regular \$ - \$74.85 \$4,744.71 \$16,770.69 \$14,267.72 \$26,577.58 \$20,323.71 \$39,544.64 \$29,997.26 \$56,642.07 \$208,943.23	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	\$ - 0 \$ - 0 \$251.33 2 January \$2,965.34	\$ - 0 \$ 0 \$3,413.81 17 February \$ -	\$5,039.44 43 March	\$9,464.71 30 April	\$8,072.71 159 May	36	150	135 August	109	82	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141
Number of individuals served Direct services dollars for clients: CEAP Cares \$ - \$4,700.96 \$20.786.44 \$26,537.36 \$18,986.67 \$19,439.02 \$37,633.59 \$27,076.03 \$43,857.64 \$199,017.71 \$199,017.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,952.29 \$1,950.71 \$1,950.71 \$1,952.29 \$1,950.71 \$1	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares	\$ - 0 \$ - 0 \$251.33 2 January \$2,965.34 8	\$ - 0 \$ 0 \$3,413.81 17 February \$ - 0 \$3,835.94	\$5,039.44 43 March	\$9,464.71 30 April \$2,260.54	\$8,072.71 159 May 133	36	150	135 August	109	82	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49
Direct services dollars for clients: CEAP Cares \$ - \$4,700.96 \$20,786.44 \$26,537.36 \$18,986.67 \$19,439.02 \$37,633.59 \$27,076.03 \$43,857.64 \$149,017.71	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	\$ - 0 \$ - 0 \$251.33 2 January \$2,965.34 8	\$ - 0 \$ - 0 \$3,413.81 17 February \$ - 0 \$3,835.94 8	\$5,039.44 43 March \$5,924.26	\$9,464.71 30 April \$2,260.54	\$8,072.71 159 May 133	June	July	135 August \$255.75	109 September	82 October	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259
Number of Individuals served 0 26 158 64 422 50 451 205 118 118 1494 Direct services for clients: Other grants & funding \$300.00 \$ - \$ \$197.00 \$351.05 \$524.53 \$579.71 \$1,952.29 Number of Individuals served	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Regular	\$ - 0 \$ 0 \$251.33 2 January \$2,965.34 8 \$ -	\$ - 0 \$ - 0 \$3,413.81 17 February \$ - 0 \$3,835.94 8	\$5,039.44 43 March \$5,924.26 74 \$4,744.71	\$9,464.71 30 April \$2,260.54 100 \$16,770.69	\$8,072.71 159 May 133 75 \$14,267.72	36 June \$26,577.58	July \$20,323.71	135 August \$255.75 2 \$39,544.64	109 September \$29,997.26	82 October \$56,642.07	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23
Direct services for clients: Other grants & funding \$300.00 \$ -	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served	\$ - 0 \$ 0 \$251.33 2 January \$2,965.34 8 \$ -	\$ - 0 \$ - 0 \$3,413.81 17 February \$ - 0 \$3,835.94 8 \$74.85 2	\$5,039.44 43 March \$5,924.26 74 \$4,744.71	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178	\$8,072.71 159 May 133 75 \$14,267.72	36 June \$26,577.58	\$20,323.71 219	\$255.75 2 \$39,544.64 222	\$29,997.26	82 October \$56,642.07	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507
Number of individuals served	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares	\$ - 0 \$ - 0 \$251.33 2 January \$2,965.34 8 \$ - 0 \$ - 0	\$ - 0 \$ - 0	\$5,039.44 43 March \$5,924.26 74 \$4,744.71 11 \$20,786.44	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178 \$26,537.36	\$8,072.71 159 May 133 75 \$14,267.72 153 \$18,986.67	36 June \$26,577.58 102 \$19,439.02	\$20,323.71 219 \$37,633.59	\$255.75 2 \$39,544.64 222 \$27,076.03	\$29,997.26 348 \$43,857.64	82 October \$56,642.07	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507 \$199,017.71
Amount of donated dollars \$ - \$ - \$ - \$ 100 100 100 100 100 380 Direct services dollars for clients: VSN \$5,961.66 \$3,390.93 \$9,206.81 \$3,307.85 \$4,230.73 \$8,497.39 \$7,729.50 \$9,225.13 \$6,848.02 \$58,398.02 Number of individuals served 80 40 149 89 9 27 58 60 67 579 Veteran Taxi dollars earned \$ - \$240.50 \$75.85	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	\$ - 0 \$ - 0 \$251.33 2 2 January \$2,965.34 8 \$ - 0 \$ - 0	\$ - 0 \$ - 0	\$5,039.44 43 March \$5,924.26 74 \$4,744.71 11 \$20,786.44	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178 \$26,537.36	\$8,072.71 159 May 133 75 \$14,267.72 153 \$18,986.67	36 June \$26,577.58 102 \$19,439.02 50	\$20,323.71 219 \$37,633.59	135 August \$255.75 2 \$39,544.64 222 \$27,076.03 205	\$29,997.26 348 \$43,857.64	\$2 October \$56,642.07 272	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507 \$199,017.71 1494
Number of individuals served with Donated Goods	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares	\$ - 0 \$ - 0 \$251.33 2 January \$2,965.34 8 \$ - 0 \$ - 0 \$ - 0 \$ 300.00	\$ - 0 \$3,413.81 17 February \$ - 0 \$3,835.94 8 \$74.85 2 \$4,70.96 \$6 \$ - 26 \$ - 26	\$5,039.44 43 March \$5,924.26 74 \$4,744.71 11 \$20,786.44	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178 \$26,537.36	\$8,072.71 159 May 133 75 \$14,267.72 153 \$18,986.67	36 June \$26,577.58 102 \$19,439.02 50	\$20,323.71 219 \$37,633.59	135 August \$255.75 2 \$39,544.64 222 \$27,076.03 205	\$29,997.26 348 \$43,857.64	\$56,642.07 272 \$579.71	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507 \$199,017.71 1494 \$1,952.29
Direct services dollars for clients: VSN \$5,961.66 \$3,390.93 \$9,206.81 \$3,307.85 \$4,230.73 \$8,497.39 \$7,729.50 \$9,225.13 \$6,848.02 \$58,398.02	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	\$ - 0 \$ - 0 \$251.33 2 January \$2,965.34 8 \$ - 0 \$ - 0 \$ - 0 \$ 300.00	\$ - 0 \$3,413.81 17 February \$ - 0 \$3,835.94 8 \$74.85 2 \$4,70.96 \$6 \$ - 26 \$ - 26	\$5,039.44 43 March \$5,924.26 74 \$4,744.71 11 \$20,786.44	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178 \$26,537.36	\$8,072.71 159 May 133 75 \$14,267.72 153 \$18,986.67	36 June \$26,577.58 102 \$19,439.02 50	\$20,323.71 219 \$37,633.59	135 August \$255.75 2 \$39,544.64 222 \$27,076.03 205	\$29,997.26 348 \$43,857.64	\$56,642.07 272 \$579.71	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507 \$199,017.71 1494 \$1,952.29
Number of individuals served 80 40 149 89 9 27 58 60 67 579 Veteran Taxi dollars earned \$ - \$240.50 \$75.85 \$	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	\$ - 0 \$ - 0 \$251.33 2 January \$2,965.34 8 \$ - 0 \$ - 0 \$ - 0 \$ 300.00 2	\$ - 0 \$ - 0	\$5,039.44 43 March \$5,924.26 74 \$4,744.71 11 \$20,786.44	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178 \$26,537.36	\$8,072.71 159 May 133 75 \$14,267.72 153 \$18,986.67	36 June \$26,577.58 102 \$19,439.02 50 \$197.00 4	\$20,323.71 219 \$37,633.59 451 \$351.05 4	\$255.75 2 \$39,544.64 222 \$27,076.03 205 \$524.53 5	\$29,997.26 348 \$43,857.64	\$56,642.07 272 \$579.71	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507 \$199,017.71 1494 \$1,952.29 26 \$0.00
Veteran Taxi dollars earned \$ - \$240.50 \$75.85 \$ - \$316.35 Number of Taxi rides: VSN 10 33 27 \$ - \$ - 70 Direct services dollars for clients: TBRA \$ -<	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods	\$ - 0 \$ - 0 \$251.33 2 January \$2,965.34 8 \$ - 0 \$ - 0 \$ - 0 \$300.00 2 \$ - 40	\$ - 0 S3,413.81 17 February \$ - 0 \$3,835.94 8 \$74.85 2 \$4,700.96 26 \$ - 0 \$ -	\$5,039.44 43 March \$5,924.26 74 \$4,744.71 11 \$20,786.44 158	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178 \$26,537.36	\$8,072.71 159 May 133 75 \$14,267.72 153 \$18,986.67 422	36 June \$26,577.58 102 \$19,439.02 50 \$197.00 4	\$20,323.71 \$219 \$37,633.59 451 \$351.05 4	\$255.75 2 \$39,544.64 222 \$27,076.03 205 \$524.53 5	\$29,997.26 348 \$43,857.64	\$2 October \$56,642.07 272 \$579.71	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507 \$199,017.71 1494 \$1,952.29 26 \$0.00 380
Number of Taxi rides: VSN 10 33 27 \$ 70 Direct services dollars for clients: TBRA \$ - \$ - \$ \$. \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$.	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN	\$ - 0 \$ - 0 \$251.33 2 January \$2,965.34 8 \$ - 0 \$ - 0 \$ - 0 \$ 300.00 2 \$ - 40 \$5,961.66	\$ - 0 0 33,413.81 17 February \$ - 0 \$3,835.94 8 \$74.85 2 \$4,70.96 \$ - 0	\$5,039.44 43 March \$5,924.26 74 \$4,744.71 11 \$20,786.44 158	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178 \$26,537.36 64	\$8,072.71 159 May 133 75 \$14,267.72 153 \$18,986.67 422	36 June \$26,577.58 102 \$19,439.02 50 \$197.00 4	\$20,323.71 \$219 \$37,633.59 451 \$351.05 4	\$255.75 2 \$39,544.64 222 \$39,544.63 205 \$524.53 5 100 \$7,729.50	\$29,997.26 348 \$43,857.64	\$2 October \$56,642.07 272 \$579.71 11	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507 \$199,017.71 1494 \$1,952.29 26 \$0.00 380 \$58,398.02
Direct services dollars for clients: TBRA	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served	\$ - 0 \$ - 0 \$251.33 2 January \$2,965.34 8 \$ - 0 \$ - 0 \$ - 0 \$ 300.00 2 \$ - 40 \$5,961.66	\$ - 0 0 \$3,413.81 17 February \$ - 0 \$3,835.94 8 \$74.85 2 \$4,700.96 26 \$ - 0 \$ - 0 \$3,390.93 40	\$5,039.44 43 March \$5,924.26 74 \$4,744.71 11 \$20,786.44 158	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178 \$26,537.36 64 \$3,307.85	\$8,072.71 159 May 133 75 \$14,267.72 153 \$18,986.67 422	36 June \$26,577.58 102 \$19,439.02 50 \$197.00 4	\$20,323.71 \$219 \$37,633.59 451 \$351.05 4	\$255.75 2 \$39,544.64 222 \$39,544.63 205 \$524.53 5 100 \$7,729.50	\$29,997.26 \$43,857.64 \$118 \$9,225.13	\$2 October \$56,642.07 272 \$579.71 11	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507 \$199,017.71 1494 \$1,952.29 26 \$0.00 380 \$58,398.02 579
Number of individuals served 0 0 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 8 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 8 8 9 8 8 8 9 8 8 8 9 8 8 9 8 8 9 8 8 9 9 5 2 3 8 9 3 8 9 8 9 3 8 9 9 5 2 3 5 9 5 2 3 0 0 4 243 3 8 9 3 8 9 3 9 9 5 2 3 0 0 4 243 3 4 3 9 3 4 <	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served	\$ - 0 \$ - 0 \$251.33 2 January \$2,965.34 8 \$ - 0 \$ - 0 \$ - 0 \$ 300.00 2 \$ - 40 \$5,961.66	\$ - 0 0 \$3,413.81 17 February \$ - 0 \$3,835.94 8 \$74.85 2 \$4,700.96 26 \$ - 0 \$ - 0 \$3,390.93 40	\$5,039.44 43 March \$5,924.26 74 \$4,744.71 11 \$20,786.44 158	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178 \$26,537.36 64 \$3,307.85	\$8,072.71 159 May 133 75 \$14,267.72 153 \$18,986.67 422	36 June \$26,577.58 102 \$19,439.02 50 \$197.00 4	\$20,323.71 \$219 \$37,633.59 451 \$351.05 4	\$255.75 2 \$39,544.64 222 \$39,544.63 205 \$524.53 5 100 \$7,729.50	\$29,997.26 \$43,857.64 \$118 \$9,225.13	\$2 October \$56,642.07 272 \$579.71 11	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507 \$199,017.71 1494 \$1,952.29 26 \$0.00 380 \$58,398.02 579
Number of individuals served 0 0 0 7 7 7 7 7 7 7 7 7 7 7 7 7 8 9 8 9 8 9 8 9 8 9 8 8 8 9 8 8 8 8 9 8 8 8 9	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned	\$ - 0 \$ - 0 \$251.33 2 January \$2,965.34 8 \$ - 0 \$ - 0 \$ 300.00 2 \$ - 40 \$5,961.66 80	\$ - 0 \$ - 0	\$5,039.44 43 March \$5,924.26 74 \$4,744.71 11 \$20,786.44 158	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178 \$26,537.36 64 \$3,307.85 89	\$8,072.71 159 May 133 75 \$14,267.72 153 \$18,986.67 422	36 June \$26,577.58 102 \$19,439.02 50 \$197.00 4	\$20,323.71 \$219 \$37,633.59 451 \$351.05 4	\$255.75 2 \$39,544.64 222 \$39,544.63 205 \$524.53 5 100 \$7,729.50	\$29,997.26 \$43,857.64 \$118 \$9,225.13	\$2 October \$56,642.07 272 \$579.71 11	0	0	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507 \$199,017.71 1494 \$1,952.29 26 \$0.00 380 \$58,398.02 579 \$316.35
Total dollars expended for this county \$9,227.00 \$12,002.68 \$40,662.22 \$48,952.29 \$37,485.12 \$7,458.94 \$66,805.74 \$83,453.45 \$83,080.03 \$64,069.80 \$0.00 \$0.00 \$453,197.27 \$0.00 \$0.00 \$4243 \$0.00 \$0.	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN	\$ - 0 \$ - 0 \$251.33 2 January \$2,965.34 8 \$ - 0 \$ - 0 \$ 300.00 2 \$ - 40 \$5,961.66 80	\$ - 0 \$ - 0	\$5,039.44 43 March \$5,924.26 74 \$4,744.71 11 \$20,786.44 158	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178 \$26,537.36 64 \$3,307.85 89	\$8,072.71 159 May 133 75 \$14,267.72 153 \$18,986.67 422	36 June \$26,577.58 102 \$19,439.02 50 \$197.00 4	\$20,323.71 \$219 \$37,633.59 451 \$351.05 4	\$255.75 2 \$39,544.64 222 \$27,076.03 205 \$524.53 5 100 \$7,729.50	\$29,997.26 \$43,857.64 \$118 \$9,225.13	\$2 October \$56,642.07 272 \$579.71 11	0	0	\$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507 \$199,017.71 1494 \$1,952.29 26 \$0.00 380 \$58,398.02 579 \$316.35
Number of persons served in this county 140 149 392 458 792 36 801 599 526 350 0 0 0 4243 Delta County January February March April May June July August September October November December YTD	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA	\$ - 0 \$251.33 2 January \$2,965.34 8 \$ - 0 \$ - 0 \$ - 0 \$300.00 2 \$ - 40 \$5,961.66 80 \$ - 10	\$ - 0 \$ - 0	\$5,039.44 43 March \$5,924.26 74 \$4,744.71 11 \$20,786.44 158	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178 \$26,537.36 64 \$3,307.85 89	\$8,072.71 159 May 133 75 \$14,267.72 153 \$18,986.67 422	36 June \$26,577.58 102 \$19,439.02 50 \$197.00 4	\$20,323.71 \$219 \$37,633.59 451 \$351.05 4	\$255.75 2 \$39,544.64 222 \$27,076.03 205 \$524.53 5 100 \$7,729.50	\$29,997.26 \$43,857.64 \$118 \$9,225.13	\$2 October \$56,642.07 272 \$579.71 11	0	0	\$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507 \$199,017.71 1494 \$1,952.29 26 \$0.00 380 \$58,398.02 579 \$316.35
Delta County January February March April May June July August September October November December YTD	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served	\$ - 0 \$ 251.33 2 January \$2,965.34 8 \$ - 0 \$ - 0 \$ - 0 \$ 300.00 2 \$ - 0 \$5,961.66 80 \$ - 10 \$ - 0	\$ - 0 0 \$3,413.81 17 February \$ - 0 0 \$3,835.94 8 \$74.85 2 \$4,700.96 26 \$ - 0 0 \$3,390.93 40 \$240.50 33 \$ - 0 0 \$	\$5,039,44 43 March \$5,924,26 74 \$4,744,71 11 \$20,786,44 158 \$9,206,81 149	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178 \$26,537.36 64 \$3,307.85 89 \$75.85	\$8,072.71 159 May 133 75 \$14,267.72 153 \$18,986.67 422 \$4,230.73 9	36 June \$26,577.58 102 \$19,439.02 50 \$197.00 4	\$20,323.71 219 \$37,633.59 451 \$351.05 4 100 \$8,497.39 27	\$255.75 2 \$39,544.64 222 \$27,076.03 205 \$524.53 5 100 \$7,729.50 58	\$29,997.26 348 \$43,857.64 118 \$9,225.13 60	\$2 October \$56,642.07 272 \$579.71 11 \$6,848.02 67	0 November	0 December	\$0.00 0 \$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507 \$199,017.71 1494 \$1,952.29 26 \$0.00 380 \$58,398.02 579 \$316.35 70 \$8,323.00 7
	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county	\$ - 0 \$251.33 2 January \$2,965.34 8 \$ - 0 \$ - 0 \$300.00 2 \$ - 0 \$ - 40 \$5,961.66 80 \$ - 10 \$ - 0 \$	\$ 0 \$ 0 \$3,413.81 17 February \$ 0 \$3,835.94 8 \$74.85 2 \$4,700.96 26 \$ 0 \$ 40 \$3,390.93 40 \$240.50 33 \$ 0 \$12,002.68	\$5,039.44 43 March \$5,924.26 74 \$4,744.71 11 \$20,786.44 158 \$9,206.81 149	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178 \$26,537.36 64 \$3,307.85 89 \$75.85 27	\$8,072.71 159 May 133 75 \$14,267.72 153 \$18,986.67 422 \$4,230.73 9	36 June \$26,577.58 102 \$19,439.02 50 \$197.00 4	\$20,323.71 219 \$37,633.59 451 \$351.05 4 100 \$8,497.39 27	\$255.75 2 \$39,544.64 222 \$27,076.03 205 \$524.53 5 100 \$7,729.50 58	\$29,997.26 348 \$43,857.64 118 \$9,225.13 60 \$83,080.03	\$56,642.07 272 \$579.71 11 \$6,848.02 67	0 November	0 December	\$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507 \$199,017.71 1494 \$1,952.29 26 \$0.00 380 \$58,398.02 579 \$316.35 70 \$453,197.27
	Veteran Taxi dollars earned Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county Number of persons served in this county Cass County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: VEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Direct services dollars for clients: VSN Number of individuals served Veteran Taxi dollars served Veteran Taxi dollars served Number of Taxi rides: VSN Direct services dollars for clients: TBRA Number of individuals served Total dollars served in this county	\$ - 0 \$ 251.33 2 January \$2,965.34 8 \$ - 0 0 \$ - 0 \$ - 0 \$ 300.00 2 \$ - 40 \$ 5,961.66 80 \$ - 10 \$ - 0 \$ - 0	\$ - 0 \$3,413.81 17 February \$ - 0 \$3,835.94 \$8 \$74.85 2 \$4,700.96 26 \$ - 0 \$3,390.93 40 \$240.50 33 \$ - 0 \$12,002.68 149	\$5,039.44 43 March \$5,924.26 74 \$4,744.71 11 \$20,786.44 158 \$9,206.81 149 \$440,662.22	\$9,464.71 30 April \$2,260.54 100 \$16,770.69 178 \$26,537.36 64 \$3,307.85 89 \$75.85 27	\$8,072.71 159 May 133 75 \$14,267.72 153 \$18,986.67 422 \$4,230.73 9	36 June \$26,577.58 102 \$19,439.02 50 \$197.00 4 100 \$7,458.94 36	\$20,323.71 219 \$37,633.59 451 \$351.05 4 100 \$8,497.39 27 \$66,805.74	\$255.75 2 \$39,544.64 222 \$27,076.03 205 \$524.53 5 100 \$7,729.50 58 \$8,323.00 7 \$83,453.45	\$29,997.26 348 \$43,857.64 118 \$9,225.13 60 \$83,080.03 526	\$56,642.07 272 \$579.71 11 \$6,848.02 67 \$64,069.80	O November	December \$0.00 0	\$0.00 0 \$101,240.91 763 YTD \$2,965.34 141 \$12,276.49 259 \$208,943.23 1507 \$199,017.71 1494 \$1,952.29 26 \$0.00 380 \$58,398.02 579 \$316.35 70 \$8,323.00 7 \$453,197.27 4243

	1	1		1			1	1	1	1		1	1 .
Number of individuals served	0	0			4								4
Direct services dollars for clients: CSBG Cares	\$ -	\$1,410.00	\$302.00										\$1,712.00
Number of individuals served	0	2	3	37									42
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$544.37	\$2,539.18	\$2,060.31	\$2,226.90	\$1,943.77	\$2,198.08	\$2,376.55	\$5,140.96			\$19,030.12
Number of individuals served	0	0	3	7	21	4	22	22	21	18			118
Direct services dollars for clients: CEAP Cares	\$ -	\$276.28	\$163.18	\$145.55	\$132.96	\$149.72	\$240.86	\$733.16	\$2,106.66				\$3,948.37
Number of individuals served	0	5	14	2	18	3	6	3	7				58
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$275.89	\$79.89											\$355.78
Number of individuals served	2	1											3
Veteran Taxi dollars earned	s -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$275.89	\$1,766.17	\$1,009.55	\$2,684.73	\$2,193.27	\$7.4E0.04	\$2.184.63	\$2.931.24	\$4,483.21	\$5,140,96	\$0.00	\$0.00	\$30,128.59
	_		20	46	43	36	φ2,104.03	25		18	φυ.υυ	φυ.υυ	\$30,126.59 254
Number of persons served in this county	2	8					20	1	28		0	0	_
Franklin County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	5 -											\$0.00
Number of individuals served	0	0			10			1			<u> </u>		10
Direct services dollars for clients: CSBG Cares	\$ -	\$ -											\$0.00
Number of individuals served	0	0						1				<u> </u>	0
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$1,023.81	\$1,887.37	\$2,910.11	\$3,304.77	\$3,596.15	\$2,599.17	\$1,564.76	\$3,618.79			\$20,504.93
Number of individuals served	0	0	3	4	25	13	26	24	14	22			131
Direct services dollars for clients: CEAP Cares	\$ -	\$ -	\$234.80	\$584.19	\$117.00	\$172.19	\$1,472.62	\$1,284.58	\$3,247.92				\$7,113.30
Number of individuals served	0	0	20	1	23	3	9	9	9				74
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$487.37	\$134.10	\$1,291.21	\$140.52				\$289.19	\$1,780.00	\$83.64			\$4,206.03
Number of individuals served	12	2	32	2				2	2	3			55
Veteran Taxi dollars earned	\$ -	\$16.28	02	\$19.24				_	-	-			\$35.52
Number of Taxi rides: VSN	14	3		8									25
	1.	\$ -		0				\$3,286.00					
Direct services dollars for clients: TBRA	\$ -	Ψ						\$3,200.00					\$3,286.00
Number of individuals served	0	0	00.540.00	00.004.00	00.007.44	67.450.04	ФГ 000 77	T 450.04	ФО FOO OO	CO 700 40	# 0.00	#0.00	1
Total dollars expended for this county	\$487.37	\$134.10	\$2,549.82	\$2,631.32	\$3,027.11	\$7,458.94	\$5,068.77 35	\$7,458.94 36	\$6,592.68	\$3,702.43	\$0.00	\$0.00	\$39,111.48
Number of persons served in this county	26	5	55	15	58	36	00	00	25	20	0	0	316
Harrison County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: VSN	\$616.01	\$230.35	\$191.21	\$1,192.30	\$99.43		\$307.85		\$292.85				\$2,930.00
Number of individuals served	4	4	8	12	1		1		4				34
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Total dollars expended for this county	\$616.01	\$230.35	\$191.21	\$1,192.30	\$99.43		\$307.85	\$0.00	\$292.85	\$0.00	\$0.00	\$0.00	\$2,930.00
Number of persons served in this county	4	4	8	12	1		1	0	4	0	0	0	34
Hopkins County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			12								12
Direct services dollars for clients: CSBG Cares	\$ -	\$3,200.00	\$600.00	\$2,628.41									\$6,428.41
Number of individuals served	0	8	10	5									23
Direct services dollars for clients: CEAP Regular	\$ -	\$4,143.57	\$13,597.84	\$20,246.66	\$10,598.62	\$18,297.65	\$19,321.43	\$19,957.25	\$15,989.32	\$37.054.14			\$159,206.48
Number of individuals served	0	25	63	52	234	21	172	151	166	132			1016
Direct services dollars for clients: CEAP Cares	s -	\$3,023.17	\$4,341.38	02	\$2,893.98	\$2,840.50	\$10,219.73	\$11,591.83	\$21,891.76	.52			\$56,802.35
Number of individuals served	0	17	109		150	ψ <u>2,0</u> +0.00	96	59	47				\$50,602.35 478
	U	e 17	109		100		50	33	71				
Direct services for clients: Other grants & funding	φ -	φ -											\$0.00
Number of individuals served	0	0											U
Amount of donated dollars	3 -	5 -											\$0.00
Number of individuals served with Donated Goods	0	0									ļ		0
Direct services dollars for clients: VSN	\$355.09	\$494.22		\$652.48			\$813.91	\$2,875.00	\$1,639.41	\$1,499.00			\$8,649.33
Number of individuals served	3	4	6	11			4	4	9	1		<u> </u>	42
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -						\$7,062.00					\$7,062.00
								0					2
Number of individuals served	0	0	<u> </u>			<u> </u>		2				<u> </u>	

Total dollars expended for this county	\$355.09	\$10.860.96	\$18.859.44	\$23,527,55	\$13,492,60	\$21,138.15	\$30,355.07	\$41,486.08	\$39,520.49	\$38.553.14	\$0.00	\$0.00	\$238.148.57
Number of persons served in this county	3	54	188	68	396	21	272	216	222	133	0	0	1573
Lamar County	January	February	March	April	Mav	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -	march.	April	inay	Gune	ouly	August	Осрасные	October	NOVELLIBEL	December	\$0.00
Number of individuals served	0	0			51								51
Direct services dollars for clients: CSBG Cares	¢ -	\$ -	\$7,207.32	\$650.00	- 0.								\$7,857.32
Number of individuals served	0	0	55	55	10								120
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$896.55	\$3,316.06	\$4,811.51	\$4,809.83	\$4,854.50	\$17,665.07	\$13,268.92	\$22,883.96	1		\$72,506.40
Number of individuals served	0	0	2	42	13	17	31	41	116	117			379
Direct services dollars for clients: CEAP Cares	\$ -	\$476.53	\$8,956.98	\$15,616.41	\$7,871.00	\$10,908.86	\$19,690.36	\$13,309.41	\$21,400.29	1	1		\$98,229.84
Number of individuals served	0	3	51	ψ10,010.41	191	22	174	62	51				554
Direct services for clients: Other grants & funding	e -	¢ -	01		101	LE	17-7	UZ.	01		1		\$0.00
Number of individuals served	0	0											0.00
Amount of donated dollars	e _	¢ -											\$0.00
Number of individuals served with Donated Goods	0	0											0.00
Direct services dollars for clients: VSN	\$438.02	\$ -	\$76.56	\$245.41			\$221.41	\$471.86	\$33.91	\$585.60			\$2,072.77
Number of individuals served	2	0	2	4			1	4	1	3			13
Veteran Taxi dollars earned	e 2	•	2	4				<u> </u>		2			\$0.00
Number of Taxi rides: VSN	0	0											\$0.00 0
	0	0											·
Direct services dollars for clients: TBRA	a -	Φ -											\$0.00
Number of individuals served	0 \$438.02	0 \$476.53	\$17,137.41	\$19,827.88	\$12,682.51	\$15,718.69	\$24,766.27	\$31,446.34	\$34,703.12	\$23,469.56	\$0.00	\$0.00	0
Total dollars expended for this county	\$438.02	\$476.53			\$12,682.51 265	\$15,718.69 39	\$24,766.27 206		\$34,703.12 168	\$23,469.56 119	φυ.υυ	φυ.υυ	\$180,666.33
Number of persons served in this county			110	101				104			0	0	1117
Marion County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -											\$0.00
Number of individuals served	0	0			22								22
Direct services dollars for clients: CSBG Cares	\$ -	\$ -											\$0.00
Number of individuals served	0	0			3								3
Direct services dollars for clients: CEAP Regular	\$ -	\$361.60	\$8,169.97	\$15,499.95	\$9,263.87	\$10,958.90	\$12,952.46	\$21,516.88	\$18,696.95	\$20,475.31			\$117,895.89
Number of individuals served	0	2	42	39	204	11	27	141	167	142			775
Direct services dollars for clients: CEAP Cares	\$ -	\$1,154.04	\$7,831.94	\$9,079.27	\$5,179.00	\$6,798.15	\$11,711.17	\$5,561.55	\$11,985.69				\$59,300.81
Number of individuals served	0	4	43	16	134		107	35	37				376
Direct services for clients: Other grants & funding	\$ -	\$ -						\$416.74					\$416.74
Number of individuals served	0	0						1					1
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$ -	\$610.66	\$1,000.00	* -									\$1,927.88
Number of individuals served	0	6	8	12									26
Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Number of Taxi rides: VSN	0	0											0
Direct services dollars for clients: TBRA	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Total dollars expended for this county	\$ -	\$2,126.30	\$17,001.91	\$24,896.44		\$17,757.05	\$24,663.63	\$27,495.17	\$30,682.64	\$20,475.31	\$0.00	\$0.00	\$179,541.32
Number of persons served in this county	0	12	93	67	363	11	134	177	204	142	0	0	1203
Morris County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$ -	\$ -						\$607.42					\$607.42
Number of individuals served	0	0			47			1					48
Direct services dollars for clients: CSBG Cares	\$ -	\$243.47	\$3,049.93	\$801.41									\$4,094.81
Number of individuals served	0	2	12	4	15								33
Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$4,475.47	\$10,035.88	\$11,598.45	\$11,804.57	\$12,653.48	\$13,927.71	\$12,031.58	\$21,371.26			\$97,898.40
Number of individuals served	0	0	15	30	132	45	108	117	107	100			654
Direct services dollars for clients: CEAP Cares	\$ -	\$2,647.86	\$3,718.86	\$1,375.24	\$1,369.80	\$1,613.76	\$6,224.71	\$6,820.27	\$14,493.69				\$38,264.19
Number of individuals served	0	33	44	9	68		81	53	30				318
Direct services for clients: Other grants & funding	\$ -	\$ -											\$0.00
Number of individuals served	0	0											0
Amount of donated dollars	\$ -	\$ -											\$0.00
Number of individuals served with Donated Goods	0	0											0
Direct services dollars for clients: VSN	\$2,663.76	\$ -	\$252.92	\$109.23			\$587.39	\$981.08		\$378.15			\$4,972.53
Number of individuals served	20	0	66	10			1	3		1			101
Veteran Taxi dollars earned	\$ -	\$124.32		\$199.43									\$323.75
Number of Taxi rides: VSN		24		44									80
Number of Taxi fides. Von	12						+	1-	-		+	+	
Direct services dollars for clients: TBRA	\$ -	\$ -						\$5,400.00					\$5,400.00
	\$ - 0	\$ -						\$5,400.00					\$5,400.00
Direct services dollars for clients: TBRA Number of individuals served	\$ -	\$ -	\$11,497.18	\$12,521.19	\$12,698.25	\$13,418.33	\$19,465.58	\$5,400.00 3 \$27,736.48	\$26,525.27	\$21,749.41	\$0.00	\$0.00	
Direct services dollars for clients: TBRA	\$ -	\$ -	\$11,497.18 137	\$12,521.19 97	\$12,698.25 262	\$13,418.33 45	\$19,465.58 190	3	\$26,525.27 137	\$21,749.41 101	\$0.00 0	\$0.00	3
Direct services dollars for clients: TBRA Number of individuals served Total dollars expended for this county	\$ - 0 \$2,663.76	\$ - 0 \$2,891.33				1		3 \$27,736.48			\$0.00 0 November	\$0.00 0 December	3 \$151,166.78

Number of professional sources	Direct services dollars for clients: CSBG Regular + TOPS	s -	\$ -											\$0.00
Section of Section Color Color Program Section Color Col		0	0			2								2
Common in full colored (CPAP Biggan) Colored (CPAP			+		\$408.00									\$408.00
Section of solution for demol. CLUP Register Section		7	0											
Section of minimals accorded 0		\$ -		\$2 686 17		\$1 443 53	\$2 403 72	\$3 098 05	\$3 114 24	\$2 635 23	\$4 895 94			
Section Continues States C		0	1				6	18		19				
Suppose of infinitishal personnel 0 0 10 12 15 1 1 1 1 1 1 1 1			¢ .				\$244.01	\$675.30		\$3,079,75	10			
Description of indications for indicating sharing \$. \$. \$. \$. \$. \$. \$. \$. \$. \$		Ÿ	Ψ		Ψ172.37		Ψ2-1-1.01	5	5	4				
Summer of published serviced S				10		12		3	3	7				
Account of Administrations		Ψ	Ψ											
Number of Productions of Control (1998) 1		0										1	+	
Section Sect		\$ -	7											\$0.00
Number of infoliations served 1		·	U		0407.00			C447.00	€005.00		\$00F.00			0
Name of Tail and Selbre delined Colors (TSPA) S		\$266.00	\$ -					\$447.00	\$225.00		\$225.00			
Number of Individuals surved O		1			4			2	4		2			
Descriptions delained for climins TSRAN S		*	т											
Number of Indicidudes served 0 0 0 0 0 0 0 0 0		0	0											
Total columns separated for this county		\$ -	, ,											\$0.00
Number of processes delines for cleans; CSBG Regular + TOPS 5 5 5 6 6 6 70 70 70 70 70														0
Sead States County		\$266.00	\$346.00		\$5,119.77	\$1,665.81	\$2,647.73	\$4,220.35		\$5,714.98	\$5,120.94	\$0.00	\$0.00	\$32,397.89
Direct services defaults serviced		1	1				6	25	26	23	10	0	0	
Number of individuals served O O O 19 19 19 11 131 100	,	January	February	March	April	May	June	July	August	September	October	November	December	
Direct services dollars for clients: CSBG Cares		\$ -	\$ -											
Number of individuals served 0		0	0			10								
Dect services dollars for crients: CEAP Regular S	Direct services dollars for clients: CSBG Cares	\$ -	\$ -	\$306.43										\$306.43
Number of Individuals served 0 0 1 1 9 6 8 9 9 20 43 75 198 Number of Individuals served 0 0 0 44 10 75 9 9 70 38 43 75 1848954	Number of individuals served	0	0	19		8								27
Deect services of clients: CREAP Cares S	Direct services dollars for clients: CEAP Regular	\$ -	\$ -	\$164.96	\$153.56	\$438.03	\$3,507.52	\$4,093.49	\$11,131.00	\$5,857.66	\$16,282.30			\$41,628.52
Number of individuals served 0	Number of individuals served	0	0	1	19	6	6	19	29	43	75			198
Direct services for clients: Other grants & funding \$ - \$ \$ - \$ \$	Direct services dollars for clients: CEAP Cares	\$ -	\$ -	\$2,206.00	\$5,557.45	\$5,420.44	\$4,772.00	\$8,774.97	\$6,881.02	\$14,980.54				\$48,592.42
Direct services for clients: Other grants & funding \$ - \$ \$ - \$ \$	Number of individuals served	0	0	94	10	78	9	70	38	43				342
Number of individuals served with Donated Goods 0 0 0 0 0 0 0 0 0		s -	\$ -											
Amount of donated dollars Number of flowindus served with Donated Goods 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0											
Number of individuals served with Donahed Goods														\$0.00
Direct services dollars for clients: CSBC Regular + TOPS S S S S S S S S S		0	0											
Number of individuals served 5				\$1.374.53	\$357.00	\$1 643 00		\$2,000.00	\$430.09		\$192.00			
Vateral Taxi dollars earned S					• • • • • • • • • • • • • • • • • • • •	1		1	1		1			
Number of Taxi rides: VSN 0		-			-	<u> </u>		ľ	· ·		<u> </u>			
Direct services dollars for clients: TBRA S		¥	Ψ											
Number of Individuals served														
Total dollars expended for this county \$1,103.36 \$705.67 \$4,051.92 \$6,122.03 \$7,501.47 \$8,279.52 \$14,868.46 \$18,442.11 \$20,838.20 \$16,474.30 \$0.00 \$0.00 \$98,3870.48 \$1.00 \$16,474.30 \$0.00 \$0.00 \$98,3870.48 \$1.00 \$1		Ψ	Ψ											
Number of persons served in this county January February March April May June July August September October Octob			_	\$4.051.02	\$6.122.02	\$7 E01 47	\$8 270 52	\$14 868 46	\$18 //2 11	\$20.838.20	\$16.474.30	90.00	90.00	•
Tius County Direct services dollars for clients: CSBG Regular + TOPS \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -										920,030.20		φυ.υυ	φυ.υυ	
Direct services dollars for clients: CSBG Regular + TOPS \$ \$ \$ \$ \$ \$ \$ \$ \$									00	00	. 0	N	December	
Number of individuals served 0 0 0 8 3.0 Direct services dollars for clients: CSBC Cares \$ - \$. \$3.169.42 \$1.450.00 0 0 8 3.0 Direct services dollars for clients: CEAP Regular 1 0 0 0 8 3.0 Direct services dollars for clients: CEAP Regular 1 0 0 0 8 3.0 Direct services dollars for clients: CEAP Regular 1 0 0 2 94 2 103 3 84 77 84 1.962.62 \$14.268.29 \$24.312.57 \$106.543.96 Number of individuals served 0 0 2 94 2 103 3 84 77 84 94 94 95 95 95 95 95 95 95 95 95 95 95 95 95			February	March	April	мау	June	July	August	September	October	November	December	
Direct services dollars for clients: CSBG Cares \$ - \$ - \$3,169.42 \$1,450.00 \$ - \$ - \$4,619.42 \$3,00 \$ - \$ - \$4,619.42 \$3,00 \$ - \$ - \$4,619.42 \$3,00 \$ - \$ - \$4,619.42 \$3,00 \$ - \$ - \$4,619.42 \$3,00 \$ - \$ - \$4,619.42 \$3,00 \$ - \$4,619.42 \$3,00 \$ - \$4,619.42 \$3,00 \$ - \$4,619.42 \$3,00 \$ - \$4,619.43 \$3,00 \$3		· ·	\$ -											
Number of individuals served 0 0 8 30 8 30 8 13,638.15 13,087.70 \$13,914.17 \$14,962.62 \$14,268.29 \$24,312.57 \$10,643.96 \$10,664.39 \$10,643.96			0			44								
Direct services dollars for clients: CEAP Regular \$ - \$130.37 \$5,072.82 \$7,157.27 \$13,638.15 \$13,087.70 \$13,914.17 \$14,962.62 \$14,268.29 \$24,312.57 \$106,543.96 Number of individuals served 0		-	\$ -											
Number of individuals served 0 1 1 16 13 107 44 118 108 72 116 5595 Direct services dollars for clients: CEAP Cares \$ - \$266.96 \$ 15.151.84 \$3,162.99 \$425.74 \$880.76 \$797.72 \$11,094.01 \$18,834.23 \$ \$36,978.15 Number of individuals served 0 2 94 2 103 3 84 77 64 \$ \$18,834.23 \$ \$36,978.15 Direct services for clients: Other grants & funding \$ - \$ - \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$							_							
Direct services dollars for clients: CEAP Cares \$ - \$266.96 \$1,515.84 \$3,162.89 \$425.74 \$880.76 \$797.72 \$11,094.01 \$18,834.23 \$36,978.15 \$36,978.15 \$100			\$130.37											
Number of individuals served 0 2 94 2 103 3 84 77 64			1								116		1	595
Direct services for clients: Other grants & funding							\$880.76	\$797.72	. ,	\$18,834.23				
Number of individuals served O O O O O O O O O O O O O O O O O O O		0	2	94	2	103	3	84	77	64				429
Amount of donated dollars S			Ψ											
Number of individuals served with Donated Goods 0 0 0 0 \$1,144,873.31 \$1,968.46 \$14,711.89 \$1,806.25 \$2,255.41 \$1,165.40 \$1,16			0											_
Direct services dollars for clients: VSN \$ - \$ - \$149.85 \$1,165.40 \$459.29 \$ \$ 1,774.54		\$ -	Ψ											\$0.00
Number of individuals served 0 0 0 10 7 1	Number of individuals served with Donated Goods	0	0											0
Veteran Taxi dollars earned \$ - \$ - \$ - \$ \$ 0.00 Number of Taxi rides: VSN 0 55,750.00 0 2	Direct services dollars for clients: VSN	\$ -	\$ -	\$149.85	\$1,165.40	\$459.29	_							\$1,774.54
Number of Taxi rides: VSN 0 0 0	Number of individuals served	0	0	10	7	1								18
Number of Taxi rides: VSN	Veteran Taxi dollars earned	\$ -	\$ -											\$0.00
Direct services dollars for clients: TBRA \$ - \$ - \$ - \$ \$ \$5,750.00 \$5,750.00 \$5,750.00 \$2,750.00 \$2,750.00 \$3,750	Number of Taxi rides: VSN	0	0											0
Number of individuals served 0 0 0 0 2 Total dollars expended for this county 0 0 3 \$9,907.93 \$12,935.56 \$14,253.18 \$13,968.46 \$14,711.89 \$31,806.63 \$33,102.52 \$24,312.57 \$0.00 \$0.00 \$155,396.07 Number of persons served in this county 0 0 3 128 52 255 47 202 187 136 116 0 0 0 112 Total dollars expended for all counties \$23,253.48 \$44,370.06 \$164,968.18 \$220,268.66 \$166,564.47 \$164,907.43 \$292,006.68 \$398,989.13 \$411,028.25 \$255,16.97 \$0.00 \$0.00 \$1,448,873.31 Number of persons served for all counties 244 359 1,624 1,255 3,466 725 2838 2279 2001 1558 0 0 0 16549		\$ -	\$ -						\$5,750.00					\$5,750.00
Total dollars expended for this county \$ - \$397.33 \$9,907.93 \$12,935.56 \$14,253.18 \$13,968.46 \$14,711.89 \$31,806.63 \$33,102.52 \$24,312.57 \$0.00 \$0.00 \$155,396.07 \$10.00 \$1.00			0					1	2					
Number of persons served in this county 0 3 128 52 255 47 202 187 136 116 0 0 112 Total dollars expended for all counties \$23,253.48 \$44,370.06 \$164,968.18 \$220,268.66 \$166,564.47 \$164,907.43 \$292,006.68 \$398,989.13 \$411,028.25 \$258,516.97 \$0.00 \$0.00 \$2,144,873.31 Number of persons served for all counties 244 359 1,624 1,255 3,466 725 2838 2279 2201 1558 0 0 16549				\$9,907,93	\$12,935.56	\$14,253,18	\$13,968.46	\$14,711.89	\$31,806.63	\$33,102.52	\$24,312.57	\$0.00	\$0.00	\$155.396.07
Total dollars expended for all counties \$23,253.48 \$44,370.06 \$164,968.18 \$220,268.66 \$166,564.47 \$164,907.43 \$292,006.68 \$398,989.13 \$411,028.25 \$258,516.97 \$0.00 \$0.00 \$2,144,873.31 Number of persons served for all counties 244 359 1,624 1,255 3,466 725 2838 2279 2201 1558 0 0 16549		- ·										0	0	1126
Number of persons served for all counties 244 359 1,624 1,255 3,466 725 2838 2279 2201 1558 0 0 16549	. ,	_							-			\$0.00	\$0.00	
1,020												0		
	. rumber of persons served for an obulties	277			1,200	3,700	·-•	1	1	1	1.500	1-	1-	10070

CEAP CARES Other grants & funding Donated Goods VSN Vet Taxi TBRA Comprehensive Energy Coronavirus Aid, Relief, and Upshur Rural, Salvation Domino Food Pantry, Local Vet Services Now Veteran Rides Tenant-Based Rental