

# Service Department Report

NOVEMBER, 2021

## Service Department

---

### Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## Head Start Transportation

---

Cost per child to transport:

#DIV/0!

### Transportation Costs:

	Children	Staff		Childre n	Staff
Vehicle Maintenance cost(Campus)		252.36	YTD =		790.67
Vehicle Maintenance cost (Buses)	0		YTD =	2004.55	
Vehicle Maintenance cost (Exec. Office)	0		YTD =		1812.40
Vehicle fuel cost (Gas Campus)	0	513.89	YTD =	0	1640.95
Vehicle fuel cost (Exec. Office)		212.56	YTD =		5222.79
Vehicle fuel cost (Diesel)			YTD =		
Vehicle insurance cost (Buses)	1106.58		YTD =	7746.06	
Vehicle driver cost buses	2454.62		YTD =	17182.3	
				4	
Total transportation cost:	3561.2	978.81			
Total number transported:	0	106			