County Service Board Report 2022

						Journey Ser	vice Board	Neport 202					
Bowie County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$215.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.78
Number of individuals served	0	0	1	0	0	0	0	0	0	0	0	0	1
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$24,125.07	\$45,844.54	\$456,128.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,098.00
Number of individuals served	118	210	544	0	0	0	0	0	0	0	0	0	872
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	C
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$24,125.07	\$45,844.54	\$456,344.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,313.78
Number of persons served in this county	118	210	545	0	0	0	0	0	0	0	0	0	873
Camp County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	40.00
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.50	φυ.υυ
Direct services dollars for clients: CEAP Regular	\$10.868.34	\$18.219.06	\$46.800.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,888.28
Number of individuals served	\$10,808.34	\$18,219.00	200	φυ.υυ	φυ.υυ	ψυ.υυ	φυ.υυ	φυ.υυ	Ψ0.00	Ψ0.00	φυ.υυ	ψ0.00	\$75,888.28 351
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	φυ.υυ	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00	φ0.00	φυ.υυ	φ0.00	\$0.00
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0 00	0 00	<u> </u>	00.00	0 00.00	0 00	0 0	0 0 0	\$0.00	ψ0.00	0 00	0	
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	040,000,04	040.040.00	0100.100.10	0	\$0.00	0	0	0	\$0.00	\$0.00	0	0	0
Total dollars expended for this county	\$10,868.34	\$18,219.06	\$126,126.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,213.86
Number of persons served in this county	65	86	200	0	0	. 0	0	0	0	0	0	0	351
Cass County Topic Topic	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$450.00	\$775.00	\$1,808.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,033.20
Number of individuals served	2 22	3	3	0 00	0 00	0 00	0	0 00	0 00	0	0	0	8
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Direct services dollars for clients: CSBG Cares Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular	0 \$10,530.63	0 \$39,358.47	0 \$486,570.90	0.00 0 \$0.00	0.00 0 \$0.00	0.00 0 \$0.00	0.00 0 \$0.00	0.00 0 \$0.00	0.00 0 \$0.00	0.00	0.00	0.00	\$536,460.00
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served	0 \$10,530.63 75	0 \$39,358.47 183	0 \$486,570.90 460	\$0.00 0	\$0.00 0	0 \$0.00 0	0 \$0.00 0	\$0.00 0	0 \$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$536,460.00 718
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares	0 \$10,530.63	0 \$39,358.47	0 \$486,570.90	0	0	0	0	0	0	0	0	0	\$536,460.00
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	0 \$10,530.63 75 \$0.00	0 \$39,358.47 183 \$0.00	0 \$486,570.90 460 \$0.00	\$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 0 \$0.00	\$536,460.00 718 \$0.00
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding	0 \$10,530.63 75	0 \$39,358.47 183	0 \$486,570.90 460	\$0.00 0	\$0.00 0	0 \$0.00 0	0 \$0.00 0	\$0.00 0	0 \$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$536,460.00 718
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	0 \$10,530.63 75 \$0.00 0 \$627.18	0 \$39,358.47 183 \$0.00 0 \$0.00	0 \$486,570.90 460 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 0 \$0.00	\$536,460.00 718 \$0.00 0 \$627.18
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	0 \$10,530.63 75 \$0.00	0 \$39,358.47 183 \$0.00	0 \$486,570.90 460 \$0.00	\$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 0 \$0.00 0	\$536,460.00 718 \$0.00 0 \$627.18
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served	0 \$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00	0 \$39,358.47 183 \$0.00 0 \$0.00 0 \$0.00	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$536,460.00 718 \$0.00 \$627.18 \$0.00
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served donated dollars Number of individuals served with Donated Goods Total dollars expended for this county	0 \$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81	0 \$39,358.47 183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$0.00 0 \$488,379.10	0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 0 \$0.00	\$536,460.00 718 \$0.00 \$627.18 4 \$0.00 \$540,120.38
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served	0 \$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00	0 \$39,358.47 183 \$0.00 0 \$0.00 0 \$0.00	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$536,460.00 718 \$0.00 \$627.18 4 \$0.00 \$540,120.38
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Delta County	0 \$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81	0 \$39,358.47 183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$0.00 0 \$488,379.10	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 April	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$536,460.00 718 \$0.00 \$627.18 4 \$0.00 \$540,120.38
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Delta County Direct services dollars for clients: CSBG Regular + TOPS	0 \$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81	0 \$39,358.47 183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$0.00 0 \$488,379.10	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$536,460.00 718 \$0.00 ( \$627.18 \$0.00 ( \$540,120.38 YTD
Direct services dollars for clients: CSBG Cares  Number of individuals served  Direct services dollars for clients: CEAP Regular  Number of individuals served  Direct services dollars for clients: CEAP Cares  Number of individuals served  Direct services for clients: Other grants & funding  Number of individuals served  Amount of donated dollars  Number of individuals served deformation of individuals served with Donated Goods  Total dollars expended for this county  Number of persons served in this county  Delta County  Direct services dollars for clients: CSBG Regular + TOPS  Number of individuals served	\$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81 January \$0.00	0 \$39,358.47 183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47 186 February 0	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$0.00 0 \$488,379.10 463 March \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 April	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>August</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>October</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 November \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00	\$536,460.00 718 \$0.00 0 \$627.18 4 \$0.00 0 \$540,120.38 730 YTD \$0.00
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Delta County Direct services dollars for clients: CSBG Regular + TOPS	0 \$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81 January	0 \$39,358.47 183 \$0.00 0 \$0.00 \$0.00 \$40,133.47 186 February	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$0.00 0 \$488,379.10 463 March	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 April	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$June	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 July	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 November	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December	\$536,460.00 718 \$0.00 ( \$627.18 4 \$0.00 ( \$540,120.38 730 YTD
Direct services dollars for clients: CSBG Cares  Number of individuals served  Direct services dollars for clients: CEAP Regular  Number of individuals served  Direct services dollars for clients: CEAP Cares  Number of individuals served  Direct services for clients: Other grants & funding  Number of individuals served  Amount of donated dollars  Number of individuals served deformation of individuals served with Donated Goods  Total dollars expended for this county  Number of persons served in this county  Delta County  Direct services dollars for clients: CSBG Regular + TOPS  Number of individuals served	\$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81 January \$0.00 0 0	0 \$39,358.47 183 \$0.00 0 \$0.00 \$0.00 \$40,133.47 186 February \$0.00 0.00	0 \$486,570.90 460 \$0.00 0 \$0.00 \$0.00 \$488,379.10 463 <b>March</b> \$0.00 0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 <b>April</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 June \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 <b>August</b> \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>September</b> \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 <b>October</b> \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00 0	\$536,460.00 718 \$0.000 0 \$627.18 4 \$0.000 0 \$540,120.38 730 YTD \$0.000 \$0.000
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares	\$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81 January \$0.00	0 \$39,358.47 183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47 186 February 0	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$0.00 0 \$488,379.10 463 March \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 April	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>July</b> 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>August</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>October</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 November \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00	\$536,460.00 718 \$0.000 0 \$627.18 4 \$0.000 0 \$540,120.38 730 YTD \$0.000 \$0.000
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	\$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81 January \$0.00 0 \$0.00 0 \$355.11 1	0 \$39,358.47 183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47 186 February \$0.00 0 \$0.00	0 \$486,570.90 460 \$0.00 0 \$0.00 \$0.00 \$488,379.10 463 <b>March</b> \$0.00 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0 0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 June \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 <b>August</b> \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>September</b> \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00 0 0,000	\$536,460.00 718 \$0.00 6627.18 4 \$0.00 6 \$540,120.38 730 71D \$0.00 6 \$0.00 6 \$27,794.52
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Regular	\$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81 January \$0.00 0 0	\$39,358.47 183 \$0.00 0 \$0.00 \$0.00 \$40,133.47 186 February \$0.00 0 0 \$42,286.00	0 \$486,570.90 460 0 \$0.00 0 \$0.00 0 \$488,379.10 463 <b>March</b> 0.00 0 0 \$23,153.41	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 <b>April</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 June \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 <b>August</b> \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>September</b> \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 <b>October</b> \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00 0	\$536,460.00 718 \$0.00 60 \$627.18 4 \$0.00 \$540,120.38 730 YTD \$0.00 \$0.00 \$27,794.52
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Regular Number of individuals served Direct services dollars for clients: CSBC Regular	\$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81 January \$0.00 0 \$0.00 0 \$355.11 1	0 \$39,358.47 183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47 186 February \$0.00 0 \$0.00	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$0.00 \$488,379.10 463 March \$0.00 0 \$0.00 \$0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0 0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June \$0.00 0 \$0.00 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 August 0 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 November \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00 0 0,000	\$536,460.00 718 \$0.00 ( \$627.18 4 \$0.00 ( \$540,120.38 730 YTD \$0.00 ( \$27,794.55
Direct services dollars for clients: CSBG Cares  Number of individuals served  Direct services dollars for clients: CEAP Regular  Number of individuals served  Direct services dollars for clients: CEAP Cares  Number of individuals served  Direct services for clients: Other grants & funding  Number of individuals served  Amount of donated dollars  Number of individuals served with Donated Goods  Total dollars expended for this county  Number of persons served in this county  Delta County  Direct services dollars for clients: CSBG Regular + TOPS  Number of individuals served  Direct services dollars for clients: CSBG Cares  Number of individuals served  Direct services dollars for clients: CEAP Regular  Number of individuals served  Direct services dollars for clients: CEAP Regular	\$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81 January \$0.00 0 \$0.00 0 \$355.11 1	0 \$39,358.47 183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47 186 February \$0.00 0 \$0.00	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$0.00 \$488,379.10 463 March \$0.00 0 \$0.00 \$0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0 0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June \$0.00 0 \$0.00 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 August 0 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 November \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00 0 0,000	\$536,460.00 718 \$0.00 ( \$627.18 4 \$0.00 ( \$540,120.38 \$730  YTD \$0.00 ( \$27,794.52 \$0.00 ( \$0.
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	\$10,530.63 75 \$0.000 0 \$627.18 4 \$0.00 0 \$11,607.81 31 31 31 30.00 0 \$0.00 0 \$355.11 1 \$0.00 0	0 \$39,358.47 183 \$0.00 0 \$0.00 \$0.00 0 \$40,133.47 186 February \$0.00 0 0,00 0 \$4,286.00 24 \$0.00	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$.0.00 0 \$488,379.10 463 <b>March</b> \$0.00 0 \$23,153.41 30 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>August</b> \$0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>October</b> \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$536,460.00 718 \$0.00 ( \$627.18 4 \$0.00 ( \$540,120.38 \$730  YTD \$0.00 ( \$27,794.52 \$0.00 ( \$0.
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Detta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding	\$10,530.63 75 \$0.000 0 \$627.18 4 \$0.00 0 \$11,607.81 31 31 31 30.00 0 \$0.00 0 \$355.11 1 \$0.00 0	0 \$39,358.47 183 \$0.00 0 \$0.00 \$0.00 0 \$40,133.47 186 February \$0.00 0 0,00 0 \$4,286.00 24 \$0.00	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$.0.00 0 \$488,379.10 463 <b>March</b> \$0.00 0 \$23,153.41 30 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>August</b> \$0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>October</b> \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$536,460.00 711 \$0.00 ( \$627.11  \$540,120.31 731 YTD \$0.00 ( \$27,794.5: \$0.00 ( \$0.00
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	\$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81 January \$0.00 0 0 \$355.11 1 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	\$39,358.47 183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47 186 February \$0.00 0 \$4,286.00 24 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0 0 0 0 0 0	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$488,379.10 463 March \$0.00 0 \$23,153.41 30 \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 30.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$536,460.00 718 \$0.00 ( \$627.18 4 \$0.00 ( \$540,120.38 730 YTD \$0.00 ( \$227,794.5: \$0.00 ( \$0.00 ( \$0.00
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	\$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81 January \$0.00 0 0 \$355.11 1 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	\$39,358.47 183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47 186 February \$0.00 0 \$4,286.00 24 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0 0 0 0 0 0	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$488,379.10 463 March \$0.00 0 \$23,153.41 30 \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 30.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$536,460.00 718 \$0.00 \$627.18 \$0.00 \$540,120.38 YTD \$0.00 \$0.00 \$27,794.5; \$55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Detta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Amount of donated dollars Number of individuals served Total dollars expended for this county	\$10,530.63 75 \$0.000 0 \$627.18 4 \$0.00 0 \$11,607.81  Substituting \$1,607.81  Substituting \$1,607.81  Substituting \$1,607.81  Substituting \$1,607.81  Substituting \$1,607.81  Substituting \$1,607.81  Substituting \$1,607.81	0 \$39,358.47 183 \$0.00 0 \$0.00 0 \$40,133.47 186 February \$0.00 0 \$4,286.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$486,570.90 460 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$536,460.00 718 \$0.00 (\$627.18 4 \$0.00 (\$540,120.38 733 (\$71D \$0.00 (\$27,794.52 \$0.00 (\$0.00
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county	\$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81 January 0 0 \$355.11 1 \$0.00 0 \$0.00 0 \$355.11 1 \$0.00 0 \$0.00 0 \$355.11 1 \$1.00 0 0 \$1.00 0 0 \$1.00 0 0 \$1.00 0 0 0 \$1.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$39,358.47 183 \$0.00 0 \$0.00 0 \$0.00 \$40,133.47 186 February \$0.00 0 \$44,286.00 24 \$0.00 0 \$0.00 0 \$4,286.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$488,379.10 463 March \$0.00 0 \$23,153.41 30 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 0 0	0 \$0.0	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00     \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$536,460.00 718 \$0.00 ( \$627.18 4 \$0.00 ( \$540,120.38 730 YTD \$0.00 ( \$227,794.52 \$0.00 ( \$0.0
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Franklin County	\$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81  January 0.00 0 \$355.11 \$0.00 0 \$0.00 0 \$0.00 0 \$355.11 \$1,007.81	\$39,358.47 183 \$0.00 0 \$0.00 0 \$0.00 \$40,133.47 186 February 0 0.00 0 \$4,286.00 0 \$0.00 0 \$0.00 0 \$4,286.00 0 \$0.00 0 \$0.00	0 \$486,570.90 460 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$536,460.00 718 \$0.00 60 \$627.18 4 \$0.00 \$540,120.38 730 YTD \$0.00 \$0.00 \$27,794.52 \$0.00
Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county	\$10,530.63 75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81 January 0 0 \$355.11 1 \$0.00 0 \$0.00 0 \$355.11 1 \$0.00 0 \$0.00 0 \$355.11 1 \$1.00 0 0 \$1.00 0 0 \$1.00 0 0 \$1.00 0 0 0 \$1.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$39,358.47 183 \$0.00 0 \$0.00 0 \$40,133.47 186 February 0 0 0,00 0 \$4,286.00 0 0 \$0.00 0 \$4,286.00 0 0 \$0.00 0 \$4,286.00 0	0 \$486,570.90 460 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$488,379.10 463 March 0 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 March	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00	0 \$0.00  \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$536,460.00 718 \$0.00 0 \$627.18 4 \$0.00 0 \$540,120.38 730 YTD \$0.00 0 \$227,794.52 \$0.00 \$0.00 0 \$0.00

Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$2,562.34	\$3,797.67	\$36,472.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.832.20
Number of individuals served	21	14	53	0	0	0	0	0	0	0	0	0	88
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	φο.σο	φο.σο	φ0.00	φο.σο	φ0.00	ψ0.00	φ0.00	0.00	φ0.00	0.00	0.00	0.00	Ψ0.00
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	φ0.00	φ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	\$0.00
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$2,562.34	0 0 707 07	COC 470 40	\$0.00	\$0.00	<b>CO 00</b>	<u> </u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Total dollars expended for this county		\$3,797.67 14	\$36,472.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,832.20
Number of persons served in this county	21		53	0	0	. 0	0	0	0	0			88
Hopkins County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$12,094.12	\$24,577.27	\$240,551.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,223.07
Number of individuals served	69	105	208	0	0	0	0	0	0	0	0	0	382
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$12,094.12	\$24,577.27	\$240,551.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,223.07
Number of persons served in this county	69	105	208	0	0	0	0	0	0	0	0	0	382
Lamar County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.94
Number of individuals served	0	0	1	0	0	0	0	0	0	0	0	0	1
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
INumber of individuals served	()1				Λ	0	()		()				
Number of individuals served	96 428 37	\$19 986 23	\$203 707 58	00.00	00.00	0 \$0.00	\$0.00	\$0.00	90.00	\$0.00	00.02	\$0.00	\$220,122,19
Direct services dollars for clients: CEAP Regular	\$6,428.37	\$19,986.23	\$203,707.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>+</b> ,
Direct services dollars for clients: CEAP Regular Number of individuals served	37	45	198	0	0	0	0	0	0	0	0	0	280
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares				\$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	<b>+</b> ,
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	\$0.00 0	45 \$0.00 0	198 \$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	280 \$0.00 0
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding	37	45	198	0	0	0	0	0	\$0.00	0	0	0	280
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	\$0.00 0 \$0.00 0	\$0.00 0 \$0.00 0	198 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	0 \$0.00 0 \$0.00	280 \$0.00 0 \$0.00
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	\$0.00 0	45 \$0.00 0	198 \$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	280 \$0.00 0
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods	37 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 0 \$0.00 0 \$0.00 0	198 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	280 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served dollars Number of individuals served with Donated Goods Total dollars expended for this county	37 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$6,428.37	45 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$19,986.23	198 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917.52	0 \$0.00 0 \$0.00	\$0.00 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	0 \$0.00 0 \$0.00	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county	37 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$6,428.37	45 \$0.00 0 \$0.00 0 \$0.00 0 \$19,986.23 45	198 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917.52	\$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	280 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County	37 \$0.00 0 \$0.00 0 \$0.00 0 \$0,00 0 \$6,428.37 37 January	45 \$0.00 0 \$0.00 0 \$0.00 0 \$19,986.23 45 February	198 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917.52 199 March	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$April	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$July	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$September	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281 YTD
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS	37 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$6,428.37	45 \$0.00 0 \$0.00 0 \$0.00 0 \$19,986.23 45	198 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917.52	\$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served damount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	37 \$0.00 0 \$0.00 0 \$0.00 0 \$6,428.37 37 January \$0.00	45 \$0.00 0 \$0.00 0 \$0.00 0 \$19,986.23 45 February \$0.00	198 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917.52 199 March \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 May	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>June</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>July</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 <b>August</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 September \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 October \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>November</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December 50.00	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281 YTD \$0.00 0
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares	37 \$0.00 0 \$0.00 0 \$0.00 0 \$0,00 0 \$6,428.37 37 January	45 \$0.00 0 \$0.00 0 \$0.00 0 \$19,986.23 45 February	198 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917.52 199 March	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$April	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$July	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$September	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281
Direct services dollars for clients: CEAP Regular  Number of individuals served  Direct services dollars for clients: CEAP Cares  Number of individuals served  Direct services for clients: Other grants & funding  Number of individuals served  Amount of donated dollars  Number of individuals served with Donated Goods  Total dollars expended for this county  Number of persons served in this county  Marion County  Direct services dollars for clients: CSBG Regular + TOPS  Number of individuals served  Direct services dollars for clients: CSBG Cares  Number of individuals served	37 \$0.00 0 \$0.00 0 \$0.00 0 \$6,428.37 37 January \$0.00 0 0	45 \$0.00 0 \$0.00 0 \$0.00 0 \$19,986.23 45 February \$0.00 0	198 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917,52 199 March \$0.00 0 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>May</b> \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 July \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>August</b> \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>September</b> \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 November \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00 0 0.00	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281 YTD \$0.00 0 \$0.00
Direct services dollars for clients: CEAP Regular  Number of individuals served  Direct services dollars for clients: CEAP Cares  Number of individuals served  Direct services for clients: Other grants & funding  Number of individuals served  Amount of donated dollars  Number of individuals served with Donated Goods  Total dollars expended for this county  Number of persons served in this county  Marion County  Direct services dollars for clients: CSBG Regular + TOPS  Number of individuals served  Direct services dollars for clients: CSBG Cares  Number of individuals served  Direct services dollars for clients: CEAP Regular	37 \$0.00 0 \$0.00 0 \$0.00 0 \$6,428.37 37 January \$0.00 0 0 \$0.00 0 \$0.00	45 \$0.00 0 \$0.00 0 \$0.00 0 \$19,986.23 45 February \$0.00 0 0.00 0 \$26,334.86	198 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917.52 199 March \$0.00 0 0 0 \$216,143.80	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 May	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>June</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>July</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 <b>August</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 September \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 October \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>November</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December 50.00	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281 YTD \$0.00 0 \$0.00 0 \$253,166.54
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served datus Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served	37 \$0.00 0 \$0.00 0 \$0.00 0 \$6,428.37 37 January \$0.00 0 0 \$0.00 50.00	45 \$0.00 0 \$0.00 0 \$19,986.23 45 February \$0.00 0 0 \$26,334.86	198 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917.52 199 March \$0.00 0 0.00 \$216,143.80	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June \$0.00 0 0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>July</b> \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>August</b> \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>November</b> \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281 YTD \$0.00 0 \$0.00 0 \$253,166.54
Direct services dollars for clients: CEAP Regular  Number of individuals served  Direct services dollars for clients: CEAP Cares  Number of individuals served  Direct services for clients: Other grants & funding  Number of individuals served  Amount of donated dollars  Number of individuals served with Donated Goods  Total dollars expended for this county  Number of persons served in this county  Marion County  Direct services dollars for clients: CSBG Regular + TOPS  Number of individuals served  Direct services dollars for clients: CSBG Cares  Number of individuals served  Direct services dollars for clients: CEAP Regular	37 \$0.00 0 \$0.00 0 \$0.00 0 \$6,428.37 37 January \$0.00 0 0 \$0.00 0 \$0.00	45 \$0.00 0 \$0.00 0 \$0.00 0 \$19,986.23 45 February \$0.00 0 0.00 0 \$26,334.86	198 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917.52 199 March \$0.00 0 0 0 \$216,143.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>May</b> \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 July \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>August</b> \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>September</b> \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 November \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00 0 0.00	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281 YTD \$0.00 0 \$0.00 0 \$253,166.54
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served datus Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served	37 \$0.00 0 \$0.00 0 \$0.00 0 \$6,428.37 37 January \$0.00 0 0 \$0.00 50.00	45 \$0.00 0 \$0.00 0 \$19,986.23 45 February \$0.00 0 0 \$26,334.86	198 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917,52 199 March \$0.00 0 \$216,143.80 189 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June \$0.00 0 0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>July</b> \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 August \$0.00 0 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>November</b> \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281 YTD \$0.00 0 \$0.00 0 \$253,166.54
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular	37 \$0.00 0 \$0.00 0 \$0.00 0 \$6,428.37 37 January \$0.00 0 0 \$0.00 50.00	45 \$0.00 0 \$0.00 0 \$19,986.23 45 February \$0.00 0 0 \$26,334.86	198 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917.52 199 March \$0.00 0 0.00 \$216,143.80	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June \$0.00 0 0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>July</b> \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>August</b> \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>November</b> \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281 YTD \$0.00 0 \$0.00 0 \$253,166.54
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	37 \$0.00 0 \$0.00 0 \$0.00 0 \$6,428.37 37 January \$0.00 0 0 \$10,687.88 50 \$0.00 0	45 \$0.00 0 \$0.00 0 \$0.00 0 \$19,986.23 45 February \$0.00 0 0,00 0 \$26,334.86 94 \$0.00 0	198 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917,52 199 March \$0.00 0 \$216,143.80 189 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 May \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 August \$0.00 0 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 September \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 0 \$0.00 0 \$0.00 0 November \$0.00 0 0 0,000 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 December \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281 YTD \$0.00 0 \$253,166.54 333 \$0.00
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares	37 \$0.00 0 \$0.00 0 \$0.00 0 \$6,428.37 37 January \$0.00 0 0 \$10,687.88 50 \$0.00 0	45 \$0.00 0 \$0.00 0 \$0.00 0 \$19,986.23 45 February \$0.00 0 0,00 0 \$26,334.86 94 \$0.00 0	198 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917,52 199 March \$0.00 0 \$216,143.80 189 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 May \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 August \$0.00 0 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 September \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 0 \$0.00 0 \$0.00 0 November \$0.00 0 0 0,000 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 December \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281 YTD \$0.00 0 \$253,166.54 333 \$0.00
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Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Morris County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares	37 \$0.00 0 \$0.00 0 \$0.00 0 \$6,428.37 37 January \$0.00 0 \$10,687.88 \$50 \$0.00 0 \$0.00 0 \$10,687.88 \$10,687.88	45 \$0.00 0 \$0.00 0 \$10,00 \$19,986.23 45 February \$0.00 0 \$26,334.86 \$0.00 0 \$0.00 0 \$0.00 0 \$26,334.86 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	198 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917.52 199 March \$0.00 0 \$216,143.80 \$0.00 0 \$0.00 0 \$0.00 0 \$1.00 0 \$0.00 0 \$1.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00  November \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281 YTD \$0.00 0 \$253,166.54 333 \$0.00 0 \$0.00 0 \$253,166.54 333 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$253,166.54 333 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served doubter of individuals served amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Number of persons served in this county Number of persons served in this county Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	37 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$6,428.37 37 January \$0.00 0 \$10,687.88 50 \$0.00 0 \$10,687.88 50 \$0.00 0 \$10,687.88 50 January \$0.00 0 0 \$10,687.88	45 \$0.00 0 \$0.00 0 \$10.00 \$19,986.23 45 February \$0.00 0 \$26,334.86 \$0.00 0 \$0.00 0 \$0.00 0 \$26,334.86 94 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	198 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917.52 199 March \$0.00 0 \$216,143.80 0 \$216,143.80 March \$371.47 1 0.000 0	0 \$0.00	0 \$0.00  \$0.00	0 \$0.0	0 \$0.0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00  November \$0.00 0 \$0.00	0 \$0.00     \$0.00	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281 YTD \$0.00 0 \$253,166.54 333 \$0.00 0 \$0.00 0 \$253,166.54 333 \$1.00 0 \$1.00 \$
Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Morris County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares	37 \$0.00 0 \$0.00 0 \$0.00 0 \$6,428.37 37 January \$0.00 0 \$10,687.88 50 \$0.00 0 \$0.00 0 \$10,687.88 50 January	45 \$0.00 0 \$0.00 0 \$0.00 0 \$19,986.23 45 February \$0.00 0 \$26,334.86 94 \$0.00 0 \$0.00 0 \$0.00 0 \$26,334.86 94 February \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	198 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$203,917,52 199 March \$0.00 0 \$216,143.80 189 \$0.00 0 \$0.00 0 \$1.00 0 \$216,143.80 189 March \$371,47	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 August \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 November \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00     \$0.00	280 \$0.00 0 \$0.00 0 \$0.00 0 \$230,332.12 281 YTD \$0.00 0 \$253,166.54 333 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 1 \$0.00 \$0

	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct services dollars for clients: CEAP Cares  Number of individuals served	ψ0.00 0	Ψ0.00	ψ0.00	φυ.υυ	ψ0.00	ψ0.00	Ψ0.00	0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	\$0.00 0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0.00	φο.σο	φ0.00	φο.σο	φ0.00	φ0.00	φ0.00	ψ0.00	φο.σο	φ0.00	φ0.00	φ0.00	\$0.00
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φο.σο	φ0.00		φ0.00	φ0.00	φο.σο	φ0.00	ψ0.00
Total dollars expended for this county	\$4.533.24	\$13.882.54	\$189,903.53	\$0.00	\$0.00	\$0.00	\$0.00	•	\$0.00	\$0.00	\$0.00	\$0.00	\$208.319.31
Number of persons served in this county	24	63	196	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	283
Rains County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	\$0.00	\$0.00	φυ.υυ 0	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Direct services dollars for clients: CEAP Regular	\$1,588.07	\$3,788.41	\$28,515.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,891.75
Number of individuals served	ψ1,300.07	10	ψ20,513.27 21	Ψ0.00	ψ0.00	ψ0.00	φ0.00		ψ0.00	Ψ0.00	ψ0.00	ψ0.00 0	\$33,691.75 34
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00	φυ.υυ	φ0.00	\$0.00	\$0.00	φυ.υυ	φ0.00	\$0.00	\$0.00
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	φυ.υυ 0	φυ.υυ	\$0.00	\$0.00 0	φυ.υυ 0		\$0.00	\$0.00	φυ.υυ 0	\$0.00	\$0.00
Number of individuals served with Donated Goods Total dollars expended for this county	\$1.588.07	\$3,788.41	\$28.515.27	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$33.891.75
Number of persons served in this county	\$1,500.07	\$3,766.41 10	\$20,515.27 21	φυ.υυ 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,891.75
Red River County	January	February	March	April	May	June	July	August	September	October	November	December	YTD YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	\$0.00	\$0.00	φυ.υυ 0	φυ.υυ	\$0.00	\$0.00 0	φυ.υυ 0		\$0.00	\$0.00	\$0.00 0	\$0.00	\$0.00
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Direct services dollars for clients: CEAP Regular	\$6,247.77	\$12,974.66	\$133,969.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 00.00	<b>€0.00</b>	0 00	0	Ū
Direct services dollars for clients. OLAI Regular													
· · · · · · · · · · · · · · · · · · ·	ψυ,Σ=7.17	34		φυ.υυ Ω	\$0.00 0	\$0.00 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ţ,
Number of individuals served	13	34	103	0	0	0	0	0	0	0	0	0	150
Number of individuals served Direct services dollars for clients: CEAP Cares	13	\$12,974.00 34 \$0.00		0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ţ,
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	13 \$0.00 0	\$0.00 0	103 \$0.00 0	0 \$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	0 \$0.00 0	\$0.00 0	0 \$0.00 0	\$0.00 0	150 \$0.00 0
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding	13	34	103	0	0	\$0.00	\$0.00	\$0.00 0	0	0	\$0.00	0	150
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	\$0.00 0 \$0.00 0	\$0.00 0 \$0.00	103 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 0 \$0.00	150 \$0.00 0 \$0.00
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	13 \$0.00 0	\$0.00 0	103 \$0.00 0	0 \$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	0 \$0.00 0 \$0.00	0 \$0.00 0	\$0.00 0	0 \$0.00 0	\$0.00 0	150 \$0.00 0
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods	\$0.00 0 \$0.00 0 \$0.00 0	\$0.00 0 \$0.00 0 \$0.00 0	103 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	150 \$0.00 0 \$0.00 0 \$0.00
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county	13 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	34 \$0.00 0 \$0.00 0 \$0.00 0 \$12,974.66	103 \$0.00 0 \$0.00 0 \$0.00 0 \$133,969.35	0 \$0.00 0 \$0.00	\$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 0 \$0.00	150 \$0.00 0 \$0.00 0 \$0.00 0 \$153,191.78
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county	13 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$6,247.77	34 \$0.00 0 \$0.00 0 \$0.00 0 \$12,974.66	103 \$0.00 0 \$0.00 0 \$0.00 0 \$133,969.35	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	150 \$0.00 0 \$0.00 0 \$0.00 0 \$153,191.78
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Titus County	13 \$0.00 0 \$0.00 0 \$0.00 0 \$6,247.77 13	34 \$0.00 0 \$0.00 0 \$0.00 0 \$12,974.66 34	103 \$0.00 0 \$0.00 0 \$0.00 0 \$133,969.35 103	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 July	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 August	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 November	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December	150 \$0.00 0 \$0.00 0 \$0.00 0 \$153,191.78 150
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Titus County Direct services dollars for clients: CSBG Regular + TOPS	13 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$6,247.77	34 \$0.00 0 \$0.00 0 \$0.00 0 \$12,974.66	103 \$0.00 0 \$0.00 0 \$0.00 0 \$133,969.35	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>August</b>	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	150 \$0.00 0 \$0.00 0 \$0.00 0 \$153,191.78
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	13 \$0.00 0 \$0.00 0 \$0.00 0 \$6,247.77 13 January \$0.00 0	34 \$0.00 0 \$0.00 0 \$0.00 0 \$12,974.66 34 February \$0.00	103 \$0.00 0 \$0.00 0 \$0.00 0 \$133,969.35 103 March \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>May</b>	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 0 June \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>July</b> 50.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>August</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 September \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>November</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00	150 \$0.00 0 \$0.00 0 \$0.00 0 \$153,191.78 150 YTD \$0.00
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares	13 \$0.00 0 \$0.00 0 \$0.00 0 \$6,247.77 13	34 \$0.00 0 \$0.00 0 \$0.00 0 \$12,974.66 34	103 \$0.00 0 \$0.00 0 \$0.00 0 \$133,969.35 103	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>July</b>	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>August</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>November</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00	150 \$0.00 0 \$0.00 0 \$0.00 0 \$153,191.78 150
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	13 \$0.00 0 \$0.00 0 \$0.00 0 \$6,247.77 13 January \$0.00 0	34 \$0.00 0 \$0.00 0 \$0.00 0 \$12,974.66 34 February \$0.00 0	103 \$0.00 0 \$0.00 \$0.00 0 \$10.00 0 \$133,969.35 103 March \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 July \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 August \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 September \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 November \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00 0	150 \$0.00 0 \$0.00 0 \$0.00 0 \$153,191.78 150 YTD \$0.00 0 \$0.00
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Cares	13 \$0.00 0 \$0.00 0 \$0.00 0 \$6,247.73 13 January \$0.00 0 0.00 0 \$7,861.19	34 \$0.00 0 \$0.00 0 \$0.00 0 \$12,974.66 34 February \$0.00 0 0.00 \$35,427.77	103 \$0.00 0 \$0.00 0 \$0.00 0 \$133,969.35 103 March \$0.00 0 0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>May</b>	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>July</b> 50.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 August \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 September \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>November</b> \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00	150 \$0.00 0 \$0.00 0 \$0.00 0 \$153,191.78 170 YTD \$0.00 0 \$0.00 0
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Regular Number of individuals served	13 \$0.00 0 \$0.00 0 \$0.00 0 \$6,247.77 13 January 0 0 0 0 \$0.00	34 \$0.00 0 \$0.00 0 \$0.00 0 \$12,974.66 34 February \$0.00 0.00 0.355,427.77	103 \$0.00 0 \$0.00 0 \$0.00 0 \$133,969.35 103 <b>March</b> \$0.00 0 0.00 \$233,813.89	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>May</b> \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June \$0.00 0 0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 July \$0.00 0 0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 0 <b>August</b> \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 0 <b>October</b> \$0.00 0 0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 November \$0.00 0 0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0	150 \$0.00 0 \$0.00 0 \$0.00 0 \$153,191.78 150 YTD \$0.00 0 \$0.00 0 \$277,102.85
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular	13 \$0.00 0 \$0.00 0 \$0.00 0 \$6,247.73 13 January \$0.00 0 0.00 0 \$7,861.19	34 \$0.00 0 \$0.00 0 \$0.00 0 \$12,974.66 34 February \$0.00 0 0.00 \$35,427.77	103 \$0.00 0 \$0.00 0 \$0.00 0 \$133,969.35 103 March \$0.00 0 0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 July \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 0 <b>August</b> \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 September \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 November \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00 0	150 \$0.00 0 \$0.00 0 \$0.00 0 \$153,191.78 170 YTD \$0.00 0 \$0.00 0
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares	13 \$0.00 0 \$0.00 \$0.00 0 \$6,247.77 13 January \$0.00 0 0,00 \$7,861.19 62 \$0.00	34 \$0.00 0 \$0.00 \$0.00 0 \$12,974.66 34 February \$0.00 0 0.00 0 \$35,427.77 165 \$0.00	103 \$0.00 0 \$0.00 \$0.00 0 \$133,969.35 103 March \$0.00 0 \$233,813.89 271 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 May \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 August \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 November \$0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 December \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150 \$0.00 0 \$0.00 0 \$0.00 0 \$153,191.78 150 YTD \$0.00 0 \$277,102.85 498 \$0.00
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding	13 \$0.00 0 \$0.00 0 \$0.00 0 \$6,247.77 13 January 0 0 0 0 \$0.00	34 \$0.00 0 \$0.00 0 \$0.00 0 \$12,974.66 34 February \$0.00 0.00 0.355,427.77	103 \$0.00 0 \$0.00 0 \$0.00 0 \$133,969.35 103 <b>March</b> \$0.00 0 0.00 \$233,813.89	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>April</b> \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>May</b> \$0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June \$0.00 0 0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 July \$0.00 0 0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0.00 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 0 <b>October</b> \$0.00 0 0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 November \$0.00 0 0.00 0 0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0.00 0 \$0.00 0 0 0	150 \$0.00 0 \$0.00 0 \$0.00 0 \$153,191.78 150 YTD \$0.00 0 \$0.00 0 \$277,102.85
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	13 \$0.00 0 \$0.00 0 \$0.00 0 \$6,247.73 3 January \$0.00 0 \$7,861.19 62 \$0.00 0 \$0.00 0	34 \$0.00 0 \$0.00 0 \$0.00 0 \$12,974.66 February \$0.00 0 0.00 0 \$35,427.77 165 \$0.00 0	103 \$0.00 0 \$0.00 0 \$0.00 0 \$133,969.35 103 <b>March</b> \$0.00 0 0.00 0 \$233,813.89 271 \$0.00 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 4pril \$0.00 0 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 May \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 30.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 0 Ctober \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 <b>November</b> \$0.00 0 0 0.00 0 \$0.00 0 0 0.00 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 <b>December</b> \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	150 \$0.00 0 \$0.000 0 \$0.000 0 \$153,191.78 150 YTD \$0.00 0 \$.000 0 \$277,102.85 498 \$0.00 0
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Titus County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	13 \$0.00 0 \$0.00 \$0.00 0 \$6,247.77 13 January \$0.00 0 0,00 \$7,861.19 62 \$0.00	34 \$0.00 0 \$0.00 \$0.00 0 \$12,974.66 34 February \$0.00 0 0.00 0 \$35,427.77 165 \$0.00	103 \$0.00 0 \$0.00 \$0.00 0 \$133,969.35 103 March \$0.00 0 \$233,813.89 271 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 May \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0.00 0 \$0.00 0 0 0	150 \$0.00 \$0.000 \$0.000 \$153,191.78 150 YTD \$0.000 0 \$277,102.85 \$0.00 0 \$0.000 0
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CSBG
TOP
CEAP
CARES
Other grants & funding
Donated Goods
VSN
Vet Taxi
TBRA

Community Service Block Grant
Transitioning Out of Poverty
Comprehensive Energy Assistance Program
Coronavirus Aid, Relief, and Economic Security
Upshur Rural, Salvation Army, & Temple
Domino Food Pantry, Local Pantry, Misc.
Vet Services Now
Veteran Rides
Tenant-Based Rental Assistance