

**Justification**  
**Head Start/Early Head Start Continuation Grant**  
**#06CH011282/04**

Date	Description
5/24/2022	<p>CSNT Head Start is requesting approval to submit the Continuation Grant Application for Head Start/Early Head Start for a total of \$5,394,929.</p> <p>\$4,270,305 Program Expenditures            \$ 45,638 Training and Technical Assistance  <u>\$1,078,986 NFS</u>            \$5,394,929 Total Budget Amount            \$ 427,030 – Indirect Cost Pool</p>

**Budget Line Items by Program**

Budget Category	Head Start Budget Amount	Early Head Start Budget Amount	Total Budget Amount
Personnel	\$2,142,878	\$135,602	\$2,278,480
Fringe	\$525,005	\$33,223	\$558,228
Travel (4120)	\$10,000	\$2,190	\$12,190
Equipment	\$35,000	\$0	\$35,000
Supplies	\$194,077	\$19,550	\$213,627
Contractual	\$275,350	\$0	\$275,350
Facilities/ Construction	\$0	\$0	\$0
Other (4120)	\$29,750	\$2,867	\$32,617
Other (4122)	\$457,503	\$25,918	\$483,421
Indirect Costs	\$403,242	\$23,788	\$427,030
	<b>HS</b>	<b>EHS</b>	<b>TOTAL</b>
<b>Expenditures</b>	<b>\$4,072,805</b>	<b>\$243,138</b>	<b>\$4,315,943</b>
<b>Total (T&amp;TA)</b>	<b>\$40,381</b>	<b>\$5,257</b>	<b>\$45,638</b>
<b>NFS</b>	<b>\$1,018,201</b>	<b>\$60,785</b>	<b>\$1,078,986</b>
<b>Total Budget</b>	<b>\$5,091,006</b>	<b>\$303,923</b>	<b>\$5,394,929</b>

*Approving purchase of (1) SUV  
 Approving replacement of (2) HVAC Unit – Pittsburg Head Start Portables*