

CSNT Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **April**

CSNT HS Report
Revised 1/19/22

Head Start Attendance/Enrollment

| Report Month | December | January | February | March | April | May | June | July | August | September | October | November |
|------------------------------|----------|---------|----------|--------|--------|-----|------|------|--------|-----------|---------|----------|
| Funded Enrollment HS | 465 | 465 | 465 | 465 | 465 | | | | | | | |
| Over/Under Enrollment HS | -10 | -16 | -21 | -25 | -34 | | | | | | | |
| % with Special Needs | 6% | 8% | 9% | 10% | 11% | | | | | | | |
| ADA Funded Enrolled* (465) | 86% | 80% | 80% | 82% | 83% | | | | | | | |
| Enrollment (acutal students) | 89% | 85% | 86% | 86% | 90% | | | | | | | |
| Present/ Absent | 399/56 | 379/70 | 377/60 | 390/62 | 400/34 | | | | | | | |
| * If below 85% (Why) - | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

Non-Federal Share

| Head Start | \$989,814 | | \$263,010 | \$726,804 | 27% Needed | | Grant Total | 70.10% Received | | \$735,281 | | |
|------------|-----------|------------|------------|------------|------------|------------|-------------|-----------------|--------|-----------|---------|----------|
| | December | January | February | March | April | May | June | July | August | September | October | November |
| \$ | 726,804 | \$ 138,762 | \$ 143,161 | \$ 146,855 | \$ 149,467 | \$ 148,559 | | | | | | |

Indirect Cost Pool Expenditures (including % Admin)

| ICP | \$ 391,886 | | \$ 271,950 | Grant Total | \$ 415,021 | | Expended | \$ 125,009 | | | | |
|--------------------------------|------------|-----------|------------|-------------|------------|-----------|----------|------------|--------|-----------|---------|----------|
| *Grant should not be above 15% | December | January | February | March | April | May | June | July | August | September | October | November |
| HS Total 11% | \$ 16,125 | \$ 21,947 | \$ 25,668 | \$ 24,175 | \$ 32,021 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| \$ | 119,936 | \$ 16,125 | \$ 21,947 | \$ 25,668 | \$ 24,175 | \$ 32,021 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

Meals/Reimbursements

| | December | January | February | March | April | May | June | July | August | September | October | November |
|---------------------|----------|----------|-----------|-----------|-----------|-----|------|------|--------|-----------|---------|----------|
| \$ 52,757 | | | | | | | | | | | | |
| # of service days | 13 | 16 | 18 | 22 | 20 | | | | | | | |
| # of meals served | 3,696 | 3,677 | 4,436 | 5,202 | 5,593 | | | | | | | |
| CACFP Reimbursement | \$ 8,619 | \$ 8,613 | \$ 10,356 | \$ 12,119 | \$ 13,050 | | | | | | | |

Program Monitoring

| | December | January | February | March | April | May | June | July | August | September | October | November |
|------------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| # Child Files Reviewed | 152 | 46 | 46 | 466 | 215 | | | | | | | |
| # Classrooms Observed | 48 | 22 | 22 | 112 | 59 | | | | | | | |
| Incomes Verified | 10 | 6 | 8 | 4 | 4 | | | | | | | |
| # Parents Interviewed | 12 | 12 | 0 | 0 | 27 | | | | | | | |
| # of Staff interviewed | 5 | 14 | 17 | 10 | 3 | | | | | | | |
| # Bus Routes Observed | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| # Staff Files Reviewed | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| # Community Contacts | 63 | 50 | 43 | 134 | 51 | | | | | | | |
| # of Findings | 11 | 57 | 38 | 38 | 29 | | | | | | | |

Annual Self-Assessment Findings

| Date: | Week of | | 3/3/2022 | | Completed | | NA | | | | | |
|----------------------|----------|---------|----------|-------|-----------|-----|------|------|--------|-----------|---------|----------|
| | December | January | February | March | April | May | June | July | August | September | October | November |
| # of findings | 2 | 2 | 4 | 4 | 4 | | | | | | | |
| # findings corrected | 2 | 2 | 0 | 2 | 3 | | | | | | | |
| # findings remaining | 0 | 0 | 4 | 2 | 1 | | | | | | | |

Annual Detailed Monitoring Findings

| | Week of | | 1/24/2022 | | Completed | | NA | | | | | |
|----------------------|----------|---------|-----------|-------|-----------|-----|------|------|--------|-----------|---------|----------|
| | December | January | February | March | April | May | June | July | August | September | October | November |
| # of findings | 7 | 7 | 7 | 7 | 7 | | | | | | | |
| # findings corrected | 7 | 2 | 2 | 4 | 5 | | | | | | | |
| # findings remaining | 0 | 5 | 5 | 3 | 2 | | | | | | | |

Program Updates

Campuses Preparing for End-of-Year
Enrolling for the 2022-2023 School Year

CSNT Early Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month April

CSNT Early HS Report
Revised 1/19/22

Early Head Start Attendance/Enrollment

| Report Month | December | January | February | March | April | May | June | July | August | September | October | November |
|------------------------------|-------------|----------------------|----------------------|----------------------|----------------------|-----|------|------|--------|-----------|---------|----------|
| Funded Enrollment EHS | 16 | 16 | 16 | 16 | 16 | | | | | | | |
| Over/Under Enrollment EHS | 0 | 0 | -2 | 0 | 0 | | | | | | | |
| % with Special Needs | 12.50% | 12.50% | 12.50% | 12.50% | 12.50% | | | | | | | |
| ADA Funded Enrolled* (16) | 84% | 64% | 73% | 76% | 81% | | | | | | | |
| Enrollment (acutal students) | 84% | 73% | 83% | 78% | 81% | | | | | | | |
| Present/ Absent | 13/3 | 012/2 | 012/2 | 012/4 | 013/3 | | | | | | | |
| * If below 85% (Why) - | COVID Cases | COVID/Flu-Like Cases | COVID/Flu-Like Cases | COVID/Flu-Like Cases | COVID/Flu-Like Cases | | | | | | | |

| Non-Federal Share | Early HS | \$59,148 | \$48,578 | \$10,570 | 82% Needed | Grant Total | 70.30% Received | \$737,375 | | | | |
|-------------------|----------|----------|----------|----------|------------|-------------|-----------------|-----------|--------|-----------|---------|----------|
| | December | January | February | March | April | May | June | July | August | September | October | November |
| \$ 10,570 | \$ 2,165 | \$ 2,054 | \$ 2,165 | \$ 2,093 | \$ 2,093 | | | | | | | |

| Indirect Cost Pool Expenditures (including % Admin) | ICP | \$ 23,135 | \$ 16,427 | Grant Total | \$ 415,021 | Expended | \$ 126,644 | | | | | |
|---|----------|-----------|-----------|-------------|------------|----------|------------|------|--------|-----------|---------|----------|
| *Grant hould not be above 15% | December | January | February | March | April | May | June | July | August | September | October | November |
| EHS Total 0% | \$ 942 | \$ 1,413 | \$ 1,435 | \$ 1,283 | \$ 1,635 | | | | | | | |
| \$ 6,708 | \$ 942 | \$ 1,413 | \$ 1,435 | \$ 1,283 | \$ 1,635 | | | | | | | |

Meals/Reimbursements

| \$ 6,414 | December | January | February | March | April | May | June | July | August | September | October | November |
|---------------------|----------|---------|----------|----------|----------|-----|------|------|--------|-----------|---------|----------|
| # of service days | 13 | 16 | 18 | 17 | 20 | | | | | | | |
| # of meals served | 481 | 347 | 593 | 603 | 727 | | | | | | | |
| CACFP Reimbursement | \$ 1,113 | \$ 812 | \$ 1,393 | \$ 1,398 | \$ 1,698 | | | | | | | |

Program Monitoring

| | December | January | February | March | April | May | June | July | August | September | October | November |
|---------------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| # Child Files Reviewed | 10 | 27 | 16 | 8 | 25 | | | | | | | |
| # Classrooms Observed | 12 | 6 | 6 | 8 | 14 | | | | | | | |
| Incomes Verified | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| # Parents Interviewed | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| # of Staff interviewed | 2 | 0 | 0 | 0 | 3 | | | | | | | |
| # Bus Routes Observed | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| # Staff Files Reviewed | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| # Community Contacts | 8 | 3 | 5 | 3 | 5 | | | | | | | |
| # of Findings/# Corrected | 4 | 0 | 0 | 0 | 2 | | | | | | | |

Annual Self-Assessment Findings

Date: Week of 3/3/2022 Completed NA

| | December | January | February | March | April | May | June | July | August | September | October | November |
|----------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| # of findings | 2 | 2 | 4 | 4 | 4 | | | | | | | |
| # findings corrected | 2 | 2 | 0 | 2 | 3 | | | | | | | |
| # findings remaining | 0 | 0 | 4 | 2 | 1 | | | | | | | |

Annual Detailed Monitoring Findings

Week of 1/24/2022 Completed NA

| | December | January | February | March | April | May | June | July | August | September | October | November |
|----------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| # of findings | 7 | 7 | 7 | 7 | 7 | | | | | | | |
| # findings corrected | 7 | 2 | 2 | 4 | 5 | | | | | | | |
| # findings remaining | 0 | 5 | 5 | 3 | 2 | | | | | | | |

Program Updates

Campuses Preparing for End-of-Year
Enrolling for the 2022-2023 School Year

| | | | |
|--------------------|--|--------|------------|
| 5/10/22 9:40 AM | 9803 - HEAD START PIR Snapshot (Grid) | 1 of 4 | |
| | | Total | Percentage |

Report: Head Start PIR Snapshot (Grid)
 PIR: Head Start 2021-2022
 Section: a. Total Funded Enrollment

| | | |
|---|-----|------|
| Number of enrollment slots that the program is funded to serve. | 465 | 100% |
|---|-----|------|

Section: b. Funded Enrollment by Program Option

| | | |
|-------------------|-----|------|
| Center-Based | 465 | 100% |
| Home-Based | 0 | 0% |
| Combination | 0 | 0% |
| Family Child Care | 0 | 0% |
| Locally Designed | 0 | 0% |

Section: c. Detail - Center-based Funded Enrollment

| | | |
|---|-----|--------------------------|
| Center-based Part Day (4 days per week) | 0 | 0% of Center-based Total |
| Center-based Full Day (4 days per week > 6 Hours per Day) | 0 | 0% of Center-based Total |
| Center-based Part Day (5 days per week) | 431 | 92.69% |
| Center-based Full Day (5 days per week > 6 Hours per Day) | 0 | 0% of Center-based Total |

Section: d. Total Cumulative Enrollment

| | | |
|--|-----|----------------------|
| Actual number of children served by the program throughout the entire year, inclusive of enrollees who left during the program year and the enrollees who filled those empty places. Due to turnover, more children and families may receive Head Start services cumulatively throughout the program year (all of whom are reported in the PIR) than indicated by the funded enrollment numbers. | 512 | 100% of participants |
|--|-----|----------------------|

Section: e. Participants By Age (Percentage of Cumulative Enrollment)

| | | |
|-----------------|-----|--------|
| Two Years Old | 2 | 0.39% |
| Three Years Old | 237 | 46.29% |

| | | |
|--------------------------|-----|--------|
| Four Years Old | 273 | 53.32% |
| Five Years Old and Older | 0 | 0.00% |

Section: f. Homelessness Services (Percentage of Cumulative Enrollment)

| | | |
|--|----|-------|
| Total Number of children experiencing homelessness that were served during the enrollment year | 33 | 6.45% |
|--|----|-------|

Section: g. Foster Care (Percentage of Cumulative Enrollment)

| | | |
|--|----|-------|
| Total number of enrolled children who were in foster care at any point in the program year | 16 | 3.13% |
|--|----|-------|

Section: h. Prior Enrollment of Children (Percentage of Cumulative Enrollment)

| | | |
|-----------------------|-----|--------|
| Second Year | 123 | 24.02% |
| Three (or more) Years | 0 | 0.00% |

Section: i. Ethnicity (Percentage of Cumulative Enrollment)

| | | |
|-----------------------------------|-----|--------|
| Hispanic or Latino Origin | 74 | 14.45% |
| Non-Hispanic or Non-Latino Origin | 438 | 85.55% |

Section: j. Race (Percentage of Cumulative Enrollment)

| | | |
|-------------------------------------|-----|--------|
| American Indian or Alaska Native | 1 | 0.20% |
| Asian | 7 | 1.37% |
| Black or African American | 266 | 51.95% |
| Native Hawaiian or Pacific Islander | 0 | 0.00% |
| White | 159 | 31.05% |
| Biracial or Multi-Racial | 50 | 9.77% |
| Other Race | 29 | 5.66% |
| Unspecified Race | 0 | 0.00% |

Section: k. Language (Percentage of Cumulative Enrollment)

| | | |
|--|-----|--------|
| English | 481 | 93.95% |
| Spanish | 27 | 5.27% |
| Central American, South American, or Mexican Languages | 0 | 0.00% |
| Caribbean Languages | 0 | 0.00% |

| | | |
|--|---|-------|
| Middle Eastern or South Asian Languages | 1 | 0.20% |
| East Asian | 3 | 0.59% |
| Native North American or Alaska Native Languages | 0 | 0.00% |
| Pacific Island Languages | 0 | 0.00% |
| European or Slavic Languages | 0 | 0.00% |
| African Languages | 0 | 0.00% |
| Other Languages | 0 | 0.00% |
| Unspecified Language | 0 | 0.00% |

Section: l. Health Services (Percentage of Cumulative Enrollment)

| | | |
|--|-----|--------|
| Children With Health Insurance At Start of Enrollment | 479 | 93.55% |
| Children With Health Insurance At End of Enrollment | 335 | 65.43% |
| Children With A Medical Home At Start of Enrollment | 462 | 90.23% |
| Children With A Medical Home At End of Enrollment | 328 | 64.06% |
| Children With up-to-date Immunizations or all possible immunizations to date, or exempt at start of enrollment | 480 | 93.75% |
| Children With up-to-date Immunizations or all possible immunizations to date, or exempt at end of enrollment | 459 | 89.65% |
| Children with a dental home at start of enrollment | 433 | 84.57% |
| Children with a dental home at end of enrollment | 316 | 61.72% |

Section: m. Disability Services (Percentage of Actual Enrollment)

| | | |
|---|----|--------|
| Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services | 47 | 10.59% |
|---|----|--------|

Section: n. Family Services (Percentage of Total Families)

| | | |
|---|-----|---------|
| Total Number of Families | 483 | 100.00% |
| Families Who Received at Least One Family Service | 434 | 89.86% |

Section: o. Specific Services (Percentage of Total Families)

| | | |
|----------------------------------|----|--------|
| Emergency or Crisis Intervention | 57 | 11.80% |
| Housing Assistance | 7 | 1.45% |

| | | |
|--|-----|--------|
| Asset building services (Financial Education) | 77 | 15.94% |
| Mental Health Services | 16 | 3.31% |
| Substance Abuse Prevention | 5 | 1.04% |
| Substance Abuse Treatment | 4 | 0.83% |
| English as a Second Language (ESL) Training | 7 | 1.45% |
| Assistance enrolling in Education or Job Training | 48 | 9.94% |
| Research-Based Parenting Curriculum | 280 | 57.97% |
| Involvement in their child's screening and assessment results and their child's progress | 330 | 68.32% |
| Supporting transitions between programs (i.e., EHS to HS, HS to Kindergarten) | 251 | 51.97% |
| Education on preventative medical and oral health | 395 | 81.78% |
| Education on health and developmental consequences of tobacco product use | 170 | 35.20% |
| Education on Nutrition | 420 | 86.96% |
| Education on postpartum care (e.g. breastfeeding support) | 4 | 0.83% |
| Education on relationship/marriage | 4 | 0.83% |
| Assistance to Families of Incarcerated Individuals | 6 | 1.24% |

5/10/22
9:40 AM

9803 - EARLY HEAD START PIR Snapshot (Grid)

1 of 4

Total

Percentage

Report: Head Start PIR Snapshot (Grid)

PIR: Head Start 2021-2022

Section: a. Total Funded Enrollment

Number of enrollment slots that the program is funded to serve.

16

100%

Section: b. Funded Enrollment by Program Option

Center-Based

16

100%

Home-Based

0

0%

Combination

0

0%

Family Child Care

0

0%

Locally Designed

0

0%

Section: c. Detail - Center-based Funded Enrollment

Center-based Part Day (4 days per week)

0

0% of Center-based Total

Center-based Full Day (4 days per week > 6 Hours per Day)

0

0% of Center-based Total

Center-based Part Day (5 days per week)

16

100.00%

Center-based Full Day (5 days per week > 6 Hours per Day)

0

0% of Center-based Total

Section: d. Total Cumulative Enrollment

Actual number of children served by the program throughout the entire year, inclusive of enrollees who left during the program year and the enrollees who filled those empty places. Due to turnover, more children and families may receive Head Start services cumulatively throughout the program year (all of whom are reported in the PIR) than indicated by the funded enrollment numbers.

20

100% of participants

Section: e. Participants By Age (Percentage of Cumulative Enrollment)

Under One Year

0

0.00%

| | | |
|-----------------|----|--------|
| One Year Old | 10 | 50.00% |
| Two Years Old | 10 | 50.00% |
| Three Years Old | 0 | 0.00% |

Section: f. Homelessness Services (Percentage of Cumulative Enrollment)

| | | |
|--|---|--------|
| Total Number of children experiencing homelessness that were served during the enrollment year | 2 | 10.00% |
|--|---|--------|

Section: g. Foster Care (Percentage of Cumulative Enrollment)

| | | |
|--|---|--------|
| Total number of enrolled children who were in foster care at any point in the program year | 2 | 10.00% |
|--|---|--------|

Section: h. Prior Enrollment of Children (Percentage of Cumulative Enrollment)

| | | |
|-----------------------|----|--------|
| Second Year | 11 | 55.00% |
| Three (or more) Years | 0 | 0.00% |

Section: i. Ethnicity (Percentage of Cumulative Enrollment)

| | | |
|-----------------------------------|----|--------|
| Hispanic or Latino Origin | 2 | 10.00% |
| Non-Hispanic or Non-Latino Origin | 18 | 90.00% |

Section: j. Race (Percentage of Cumulative Enrollment)

| | | |
|-------------------------------------|----|--------|
| American Indian or Alaska Native | 1 | 5.00% |
| Asian | 0 | 0.00% |
| Black or African American | 15 | 75.00% |
| Native Hawaiian or Pacific Islander | 0 | 0.00% |
| White | 2 | 10.00% |
| Biracial or Multi-Racial | 1 | 5.00% |
| Other Race | 1 | 5.00% |
| Unspecified Race | 0 | 0.00% |

Section: k. Language (Percentage of Cumulative Enrollment)

| | | |
|---------|----|--------|
| English | 19 | 95.00% |
| Spanish | 1 | 5.00% |

| | | |
|--|---|-------|
| Central American, South American, or Mexican Languages | 0 | 0.00% |
| Caribbean Languages | 0 | 0.00% |
| Middle Eastern or South Asian Languages | 0 | 0.00% |
| East Asian | 0 | 0.00% |
| Native North American or Alaska Native Languages | 0 | 0.00% |
| Pacific Island Languages | 0 | 0.00% |
| European or Slavic Languages | 0 | 0.00% |
| African Languages | 0 | 0.00% |
| Other Languages | 0 | 0.00% |
| Unspecified Language | 0 | 0.00% |

Section: l. Health Services (Percentage of Cumulative Enrollment)

| | | |
|--|----|---------|
| Children With Health Insurance At Start of Enrollment | 18 | 90.00% |
| Children With Health Insurance At End of Enrollment | 13 | 65.00% |
| Children With A Medical Home At Start of Enrollment | 18 | 90.00% |
| Children With A Medical Home At End of Enrollment | 11 | 55.00% |
| Children With up-to-date Immunizations or all possible immunizations to date, or exempt at start of enrollment | 20 | 100.00% |
| Children With up-to-date Immunizations or all possible immunizations to date, or exempt at end of enrollment | 11 | 55.00% |
| Children with a dental home at start of enrollment | 16 | 80.00% |
| Children with a dental home at end of enrollment | 9 | 45.00% |

Section: m. Disability Services (Percentage of Actual Enrollment)

| | | |
|--|---|--------|
| Children with an Individualized Education Program (IFSP), indicating they were determined eligible to receive special education and related services | 2 | 12.50% |
|--|---|--------|

Section: n. Family Services (Percentage of Total Families)

| | | |
|---|----|---------|
| Total Number of Families | 18 | 100.00% |
| Families Who Received at Least One Family Service | 13 | 72.22% |

Section: o. Specific Services (Percentage of Total Families)

| | | |
|--|----|--------|
| Emergency or Crisis Intervention | 0 | 0.00% |
| Housing Assistance | 0 | 0.00% |
| Asset building services (Financial Education) | 0 | 0.00% |
| Mental Health Services | 0 | 0.00% |
| Substance Abuse Prevention | 0 | 0.00% |
| Substance Abuse Treatment | 0 | 0.00% |
| English as a Second Language (ESL) Training | 0 | 0.00% |
| Assistance enrolling in Education or Job Training | 0 | 0.00% |
| Research-Based Parenting Curriculum | 6 | 33.33% |
| Involvement in their child's screening and assessment results and their child's progress | 5 | 27.78% |
| Supporting transitions between programs (i.e., EHS to HS, HS to Kindergarten) | 0 | 0.00% |
| Education on preventative medical and oral health | 13 | 72.22% |
| Education on health and developmental consequences of tobacco product use | 0 | 0.00% |
| Education on Nutrition | 12 | 66.67% |
| Education on postpartum care (e.g. breastfeeding support) | 0 | 0.00% |
| Education on relationship/marriage | 0 | 0.00% |
| Assistance to Families of Incarcerated Individuals | 0 | 0.00% |