					Co	ounty Servi	ce Board R	eport 2022	2				
Bowie County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$215.78	\$0.00	\$1,899.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,115.58
Number of individuals served	0	0	1	0	9	0	0	0	0	0	0	0	10
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	266.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$266.37
Number of individuals served	0	0	0	0	1	0	0	0	0	0	0	0	1
Direct services dollars for clients: CEAP Regular	\$24,125.07	\$45,844.54	\$456,128.39	\$264,019.40	\$315,162.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105,280.08
Number of individuals served	118	210	544	309	386	0	0	0	0	0	0	0	1567
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$24,125.07	\$45,844.54	\$456,344.17	\$264,019.40	\$317,328.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,107,662.03
Number of persons served in this county	118	210	545	309	396	0	0	0	0	0	0	0	1,578
Camp County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$10,868.34	\$18,219.06	\$46,800.88	\$36,817.29	\$43,808.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,513.64
Number of individuals served	65	86	200	43	50	0	0	0	0	0	0	0	444
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$10,868.34	\$18,219.06	\$126,126.46	\$36,817.29	\$43,808.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,839.22
Number of persons served in this county	65	86	200	43	50	0	0	0	0	0	0	0	444
Cass County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$450.00	\$775.00	\$1,808.20	\$563.00	\$1,780.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,376.34
Number of individuals served	2	3	3	1	10	0	0	0	0	0	0	0	19
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0			
Direct services dollars for clients: CEAP Regular		9	0	0	0	9			•	0	0	0	0
	\$10,530.63	\$39,358.47	\$486,570.90		\$111,478.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	0 \$0.00	<i></i>
Number of individuals served	75	183	460	177	150	0	0	0	0	0	0	0	1045
Number of individuals served Direct services dollars for clients: CEAP Cares		+ /				\$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	<i></i>
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	75 \$0.00 0	183 \$0.00 0	460 \$0.00 0	177 \$0.00 0	150 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	1045 \$0.00 0
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding	75 \$0.00 0 \$627.18	183	460	177	150	0	0	0	0	0	0	0	1045
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	75 \$0.00 0 \$627.18 4	183 \$0.00 0 \$0.00 0	460 \$0.00 0 \$0.00 0 0	177 \$0.00 0 \$294.79 3	150 \$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00 0	1045 \$0.00 0 \$921.97 7
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	75 \$0.00 0 \$627.18	183 \$0.00 0	460 \$0.00 0	177 \$0.00 0	150 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	1045 \$0.00 0
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods	75 \$0.00 0 \$627.18 4 \$0.00 0	183 \$0.00 0 \$0.00 0 \$0.00 0 0	460 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	177 \$0.00 0 \$294.79 3 \$0.00 0	150 \$0.00 0 \$0.00 0 \$0.00 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 0	0 \$0.00 \$0.00 0 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	1045 \$0.00 0 \$921.97 7 \$0.00 0
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county	75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81	183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47	460 \$0.00 0 \$0.00 0 \$0.00 0 \$488,379.10	177 \$0.00 0 \$294.79 3 \$0.00 0 \$152,389.85	150 \$0.00 0 \$0.00 0 \$0.00 0 \$113,258.95	0 \$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00 0	1045 \$0.00 0 \$921.97 7 \$0.00 0 \$805,769.18
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county	75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81	183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47 186	460 \$0.00 0 \$0.00 0 \$0.00 0 \$488,379.10 463	177 \$0.00 0 \$294.79 3 \$0.00 0 \$152,389.85 181	150 \$0.00 0 \$0.00 0 \$0.00 0 \$113,258.95 160	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0	1045 \$0.00 \$921.97 7 \$0.00 0 \$805,769.18 1071
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Delta County	75 \$0.00 \$627.18 4 \$0.00 \$11,607.81 81 January	183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47 186 February	460 \$0.00 0 \$0.00 0 \$0.00 0 \$488,379.10 463 March	177 \$0.00 \$294.79 3 \$0.00 \$152,389.85 181 April	150 \$0.00 0 \$0.00 0 \$0.00 0 \$113,258.95 160 May	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 July	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 August	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 November	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December	1045 \$0.00 0 \$921.97 7 \$0.00 0 \$805,769.18 1071 YTD
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Deta County Direct services dollars for clients: CSBG Regular + TOPS	75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81	183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47 186	460 \$0.00 0 \$0.00 0 \$0.00 0 \$488,379.10 463	177 \$0.00 0 \$294.79 3 \$0.00 0 \$152,389.85 181	150 \$0.00 0 \$0.00 0 \$0.00 0 \$113,258.95 160	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0	1045 \$0.00 \$921.97 7 \$0.00 0 \$805,769.18 1071
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	75 \$0.00 \$627.18 \$0.00 0 \$11,607.81 81 January \$0.00 0	183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47 186 February \$0.00 0	460 \$0.00 0 \$0.00 0 \$0.00 0 \$488,379.10 463 March \$0.00 0 0	177 \$0.00 \$294.79 3 \$0.00 \$152,389.85 181 April \$0.00 0	150 \$0.00 0 \$0.00 0 \$0.00 0 \$113,258.95 160 May \$0.00 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 July \$0.00 0 0	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 August \$0.00 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 September \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 November \$0.00 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 December \$0.00 0 0	1045 \$0.00 \$921.97 7 \$0.00 \$805,769.18 1071 YTD \$0.00 0
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	75 \$0.00 \$627.18 4 \$0.00 \$11,607.81 81 January	183 \$0.00 0 \$0.00 0 \$0.00 0 \$40,133.47 186 February	460 \$0.00 0 \$0.00 0 \$0.00 0 \$488,379.10 463 March	177 \$0.00 \$294.79 3 \$0.00 \$152,389.85 181 April	150 \$0.00 0 \$0.00 0 \$0.00 0 \$113,258.95 160 May	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 July	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 August	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 November	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 December	1045 \$0.00 0 \$921.97 7 \$0.00 0 \$805,769.18 1071 YTD
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81 January \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	183 \$0.00 0 \$0.00 0 \$40,133.47 186 February \$0.00 0 0 0 0 0 0 0 0 0	460 \$0.00 0 \$0.00 \$0.00 0 \$488,379.10 463 March \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	177 \$0.00 0 \$294.79 3 \$0.00 0 \$152,389.85 181 April \$0.00 0 0 0 0 0 0	150 \$0.00 \$0.00 \$0.00 \$0.00 \$113,258,95 160 May \$0.00 0 0.000 0	0 \$0.00 \$0.00 0 \$0.00 \$0.00 June \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 July \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 August \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 \$0.00 0 \$0.00 \$0.00 0 October \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 November \$0.00 0 November 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1045 \$0.00 0 \$921.97 7 \$0.00 0 \$805,769.18 1071 YTD \$0.00 0 0 \$0.00 0 0
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Delta County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	75 \$0.00 \$627.18 \$0.00 0 \$11,607.81 81 January \$0.00 0	183 \$0.00 0 \$0.00 0 \$40,133.47 186 February \$0.00 0 0 0.00 0 \$4,286.00	460 \$0.00 0 \$0.00 0 \$488,379.10 463 March \$0.00 0 0.000 0 0 0 0 0 0 0 0 0 0 0 0 0	177 \$0.00 0 \$294.79 3 \$0.00 \$152,389.85 181 April \$0.00 0 0.000 0 \$11,554.15	150 \$0.00 0 \$0.00 0 \$0.00 0 \$113,258.95 160 May \$0.00 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 June 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 July \$0.00 0 0	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 August \$0.00 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 September \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 November \$0.00 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 December \$0.00 0 0	1045 \$0.00 0 \$921.97 7 \$0.00 0 \$805,769.18 1071 YTD \$0.00 0 \$0.00 0 \$42,257.44
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served	75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 January \$0.00 0 0 0 0 0 0 0 0 0 0 1,607.81 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	183 \$0.00 0 \$0.00 0 \$40,133.47 186 February \$0.00 0 0 0 0 \$4,286.00 24	460 \$0.00 0 \$0.00 0 \$0.00 0 \$488,379.10 463 March \$0.00 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0	177 \$0.00 \$294.79 3 \$0.00 0 \$152,389.85 181 April \$0.00 0 0 0.000 0 \$11,554.15 11	150 \$0.00 0 \$0.00 0 \$113,258.95 160 May \$0.00 0 0.000 0 \$2,908.77 6	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 August \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 October \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 November \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1045 \$0.00 \$921.97 7 \$0.00 \$805,769.18 1071 YTD \$0.00 0 \$0.00 0 \$42,257.44 72
Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Direct services dollars for clients: CEAP Regular Direct services dollars for clients: CEAP Regular Direct services dollars for clients: CEAP Cares	75 \$0.00 0 \$627.18 4 \$0.00 0 \$11,607.81 81 January \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	183 \$0.00 0 \$0.00 0 \$40,133.47 186 February \$0.00 0 0 0.00 0 \$4,286.00	460 \$0.00 0 \$0.00 0 \$488,379.10 463 March \$0.00 0 0.000 0 0.000 0 \$23,153.41	177 \$0.00 0 \$294.79 3 \$0.00 \$152,389.85 181 April \$0.00 0 0.000 0 \$11,554.15	150 \$0.00 \$0.00 \$0.00 \$0.00 \$113,258,95 160 May \$0.00 0 0.000 0	0 \$0.00 \$0.00 0 \$0.00 \$0.00 June \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 July \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 August \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 \$0.00 0 \$0.00 \$0.00 0 October \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 November \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1045 \$0.00 0 \$921.97 7 \$0.00 0 \$805,769.18 1071 YTD \$0.00 0 \$0.00 0 \$42,257.44
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this county Number of individuals served in this county	75 \$0.00 0 \$627.18 4 \$0.00 \$11,607.81 34 January \$0.00 0 0 0 0 0 \$355.11 \$0.00 0 \$0.00 0 \$0.00 0 \$355.11 1 1 \$0.00 0 0 \$355.11 1 1 \$0.00 0 1 \$10,000 0 \$11,607.81 \$0.00 0 \$11,607.81 \$0.00 0 \$11,607.81 \$0.00 0 \$11,607.81 \$0.00 0 \$11,607.81 \$0.00 0 \$11,607.81 \$0.00 0 \$11,607.81 \$0.00 0 0 \$11,607.81 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	183 \$0.00 0 \$0.00 0 \$40,133.47 186 February \$0.00 0 \$44,286.00 24 \$0.00 0 \$4,286.00 0 \$0.00 0 \$4,286.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$4,286.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$4,286.00 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0 \$0.00 \$0 \$0 \$0.00 \$0.00 \$0.00 \$0 \$0.00 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Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$2,562.34	\$3,797.67	\$36,472.19	\$11,289.66	\$17,919.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,040.92
Number of individuals served	21	14	53	8	22	0	0	0	0	0	0	0	118
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$2,562.34	\$3,797.67	\$36,472.19	\$11,289.66	\$17,919.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.040.92
Number of persons served in this county	21	14	53	8	22	0	0	0	0	0	0	0	118
Hopkins County	Januarv	February	March	April	Mav	June	Julv	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$12,094.12	\$24,577.27	\$240,551.68	\$67,849.83	\$74,960.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,033.33
Number of individuals served	69	105	208	70	71	0	0	0	0	0	0	0	523
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$12,094.12	\$24,577.27	\$240,551.68	\$67,849.83	\$74,960.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,033.33
Number of persons served in this county	69	105	208	70	71	0	0	0	0	0	0	0	523
Lamar County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.94
Number of individuals served	0	0	1	0	0	0	0	0	0	0	0	0	1
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$6,428.37	\$19,986.23	\$203,707.58	\$115,243.93	\$129,876.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,242.33
Number of individuals served	37	45	198	109	131	0	0	0	0	0	0	0	520
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$6,428.37	\$19,986.23	\$203,917.52	\$115,243.93	\$129,876.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,452.27
Number of persons served in this county	37	45	199	109	131	0	0	0	0	0	0	0	521
Marion County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$10,687.88	\$26,334.86	\$216,143.80	\$48,760.23	\$32,202.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,129.18
Number of individuals served	50	94	189	39	25	0	0	0	0	0	0	0	397
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$10,687.88	\$26,334.86	\$216,143.80	\$48,760.23	\$32,202.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,129.18
Number of persons served in this county	50	94	189	39	25	0	0	0	0	0	0	0	397
Morris County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$371.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.47
Number of individuals served	0	0	1	0	0	0	0	0	0	0	0	0	1
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	1,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,060.00
Number of individuals served	0	0	0	0	1	0	0	0	0	0	0	0	1
Direct services dollars for clients: CEAP Regular	\$4,533.24	\$13,882.54	\$189,532.06	\$64,816.58	\$45,617.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,381.88
Number of individuals served	24	63	195	52	49	0	0	0	0	0	0	0	383
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served			ψ0.00 0	φ0.00 0	ψ0.00 0	\$0.00 0	φ0.00 0	\$0.00 0	\$0.00 0	\$0.00	\$0.00 0	φ0.00 0	\$0.00
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	\$4,533.24	\$13,882.54	\$189,903.53	\$64,816.58	\$46,677.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Total dollars expended for this county						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,813.35
Number of persons served in this county	24		196	52	50	0	0	0	0	0	0	0	385
Rains County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	Ţ	0	0	0	0	0	-	0	0	0	0	0
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$1,588.07	\$3,788.41	\$28,515.27	\$4,973.88	\$6,211.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,077.12
Number of individuals served	3	10	21	4	4	0	0	0	0	0	0	0	42
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$1,588.07	\$3,788.41	\$28,515.27	\$4,973.88	\$6,211.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,077.12
Number of persons served in this county	3	10	21	4	4	0	0	0	0	0	0	0	42
Red River County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Direct services dollars for clients: CEAP Regular	\$6,247.77	\$12,974.66	\$133,969.35	\$49,794.73	\$36,533.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239.519.52
Number of individuals served	13		103	38	43	0	0	0	0.00	0	0.00	0	233,513.52
Direct services dollars for clients: CEAP Cares	\$0.00	÷.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	φ0.00	φ0.00 0	φ0.00 0	φ0.00 0	φ0.00 0	¢0.00	0.00	φ0.00 0	\$0.00 0	¢0.00	φ0.00 0	φ0.00 0	\$0.00
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	\$0.00		\$0.00	\$0.00 0	\$0.00	\$0.00	30.00 0	+	\$0.00 0	\$0.00	\$0.00 0	\$0.00	\$0.00
Amount of donated dollars	\$0.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	C 047 77	0	\$133,969.35	\$49,794.73	0 \$00 500 04	\$0.00	\$0.00	0	\$0.00	\$0.00	0	0	0
Total dollars expended for this county	\$6,247.77	\$12,974.66			\$36,533.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,519.52
Number of persons served in this county	13	•.	103	38	43	0	0	0	0	0	0	0	231
Titus County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.69
Number of individuals served	0	0	0	0	11	0	0	0	0	0	0	0	11
Direct services dollars for clients: CSBG Cares	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	Ű,	0	0	0	0	0	-	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$7,861.19		\$233,813.89	\$66,658.75	\$59,153.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,915.56
Number of individuals served	62		271	49	55	0	0	0	0	0	0	0	602
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$7,861.19	\$35,427.77	\$233,813.89	\$66,658.75	\$60,810.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,572.25
Number of persons served in this county	62	165	271	49	66	0	0	0	0	0	0	0	613
Total dollars expended for all counties	\$98,959.31	\$249,252.48	\$2,377,290.37	\$894,168.28	\$882,495.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,502,165.81
Number of persons served for all counties	544		2478	913	1024	0	0	0	0	0	0	0	5995
CSBG		ervice Block Gra									-		
TOP		Out of Poverty											
CEAP		ve Energy Assis	tance Program										
CARES			Economic Security										
Other grants & funding		, Salvation Army											
Donated Goods		Pantry, Local P	antry, Misc.										
VSN Vet Texi	Vet Services												
Vet Taxi TBRA	Veteran Ride	s d Rental Assista	000										

Tenant-Based Rental Assistance

VSN Vet Taxi TBRA