

Change in Potential

Leave Earned and Used \$

3,653.65

Liability with

Human Resources Report

Submitted by: Charlotte Hall - Human Resources Director

Total Employee Count 108 as of 6/22/2022

100 as 01 0/22/2022					
Total Employees	Full Time Includes alloc	Part Time Regular Emp	Sub/Temp	Information	
89	82	1	6		
19	17	2	0		
	Total Employees 89	Employees Includes alloc 89 82	TotalFull TimePart TimeEmployeesIncludes allocRegular Emp89821	TotalFull TimePart TimeSub/TempEmployeesIncludes allocRegular Emp898216	TotalFull TimePart TimeSub/TempInformationEmployeesIncludes allocRegular Emp898216

Employee Attendance Report	Per	sonal Leave	LWOP	Total Hours Absent	Information		
		Used	Used				
Head Start Staff		196.00	93.75	289.75	Unfilled Positions 6		
Pay Period 4/24 - 8/7/2022							
Hours worked by Subs 16.0	00						
CSBG/CEAP Staff		88.50	112.23	200.73	Unfilled Positions 0		
Number of Employer's Initial Report (DWC-	-1) Form	s filed during th	nis pay period				
Resulting in time lost:		Requiring me	dical attention:	1			
Head Start Staff Pay Period 5/8 - 5/21/2022		335.40	152.75	488.15	Unfilled Positions 6		
Hours worked by Subs 64.0 CSBG/CEAP Staff	00	59.51	107.88	167.39	Unfilled Positions 0		
				107.00	Crimica i dalacria d		
Number of Employer's Initial Report (DWC-	-1) Form						
Resulting in time lost:	0	Requiring me	dical attention:	0			
Total Hours Absent Both Pay Periods		679.41	466.61				
LWOP Savings \$ 6,602.5	53 \$	14.15	466.61	\$	\$14.15 average hourly rate		
HS Sub Usage Expense \$ 640.0 Savings for both periods \$ 5,962.5	00 \$	8.00	80		8.00 average hourly sub rate		