County Service Board Report 2022

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Bowie County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$215.78	\$0.00	\$1,899.80	\$1,500.00	\$3,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,018.58
Number of individuals served	0	0	1	0	9	3	6	0	0	0	0	0	19
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	266.37	0.00	1,755.84	0.00	0.00	0.00	0.00	0.00	\$2,022.21
Number of individuals served	0	0	0	0	1	0	9	0	0	0	0	0	10
Direct services dollars for clients: CEAP Regular	\$24,125,07	\$45.844.54	\$456,128,39	\$264,019,40	\$315,162,68	\$198,429,74	\$136.309.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440,019.48
Number of individuals served	118	210	544	309	386	259	264	0	0	0	0	0	2090
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Number of individuals served	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φο.σο	φ0.00	φ0.00	φ0.00	φ0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$24,125.07	\$45,844.54	\$456,344.17	\$264,019.40		\$199,929.74	\$141,468.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449,060.27
Number of persons served in this county	118	210	545	309	396	262	279	0	0	0	0	0	2,119
Camp County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1.800.00
Number of individuals served	0	0	0	0	0	1	0	0	0	0	0	0	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Direct services dollars for clients: CEAP Regular	\$10,868.34	\$18,219.06	\$46,800.88	\$36,817.29	\$43,808.07	\$36,334.95	\$21,955.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,803.85
Number of individuals served	65	86	200	43	50	33	28	0.00	0.00	0.00	0.00	0.00	505
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Direct services dollars for clients: CEAP Cares	\$0.00	φυ.υυ	φυ.00 ^	\$0.00	φυ.υυ	φυ.υ0	φυ.υυ	φυ.υυ	φυ.υυ	\$0.00	φυ.00	φυ.υυ	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$10,868.34	\$18,219.06	\$126,126.46	\$36,817.29	\$43,808.07	\$38,134.95	\$21,955.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,929.43
Number of persons served in this county	65	86	200	43	50	34	28	0	0	0	0	0	506
Cass County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$450.00	\$775.00	\$1,808.20	\$563.00		\$1,987.52	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,523.86
Number of individuals served	2	3	3	1	10	11	3	0	0	0	0	0	33
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	242.02	5,151.81	0.00	0.00	0.00	0.00	0.00	
Number of individuals served	0.00	0.00	0.00	0.00	0.00	2 12.02	15	0.00	0.00		0.00	0.00	18
Direct services dollars for clients: CEAP Regular	\$10,530.63	\$39,358.47	\$486,570.90	\$151,532.06	\$111,478.81	\$87,776.66	\$60,836.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Number of individuals served	75	183	460	177	150	119	117	φυ.υυ	\$0.00 0	\$0.00	\$0.00	\$0.00	1281
								0 00.00	Ü	CO 00	\$0.00	<u>0</u>	
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	- 0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$627.18	\$0.00	\$0.00	\$294.79	\$0.00	\$509.96	\$717.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	. ,
Number of individuals served	4	0	0	3	0	7	17	0	0	0	0	0	31
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$11,607.81	\$40,133.47	\$488,379.10	\$152,389.85	\$113,258.95	\$90,516.16	\$67,865.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$964,151.17
Number of persons served in this county	81	186	463	181	160	140	152	0	0	0	0	0	1363
Delta County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0) (
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
Direct services dollars for clients: CEAP Regular	\$355.11	\$4,286.00	\$23,153.41	\$11,554.15	\$2,908.77	\$21,064.55	\$35,487.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Number of individuals served	ψουυ. Η	\$4,200.00 24	\$23,153.41	\$11,554.15	ψ2,300.77	\$21,064.55	\$35,467.32 82	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	,
	60.00				60.00			#0.00	60.00	#0.00	0	0 00	171
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$355.11	\$4,286.00	\$23,153.41	\$11,554.15	\$2,908.77	\$21,064.55	\$35,487.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,809.31
	φοσο. Η					17	82	0	0	0	0	0	171
	φουσ.11 1	24	30	11	61	17							
Number of persons served in this county	1				May			August	Sentember	October	November	December	
Number of persons served in this county Franklin County	January	February	March	April	May \$0.00	June	July	August \$0.00	September \$0.00	October \$0.00	November \$0.00	December \$0.00	YTD
Number of persons served in this county Franklin County Direct services dollars for clients: CSBG Regular + TOPS	1				May \$0.00		July \$0.00	August \$0.00	September \$0.00	October \$0.00	November \$0.00	December \$0.00	YTD
Number of persons served in this county Franklin County	January	February	March	April	\$0.00 0	June	July						YTD \$0.00

Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$2,562.34	\$3,797.67	\$36,472.19	\$11,289.66	\$17,919.06	\$10,787.01	\$7,851.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,679.04
Number of individuals served	21	14	53	8	22	18	9	0	0	0	0	0	145
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606.14
Number of individuals served	0	0	0	0	0	10	0	0	0	0	0	0	10
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$2,562.34	\$3,797.67	\$36,472.19	\$11,289.66	\$17,919.06	\$11,393.15	\$7,851.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,285.18
Number of persons served in this county	21	14	53	8	22	28	9	0	0	0	0	0	155
Hopkins County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$12,094.12	\$24,577.27	\$240,551.68	\$67,849.83	\$74,960.43	\$56,776.90	\$36,615.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513.425.56
Number of individuals served	69	105	208	70	71	60	62	0	0	0	0	0	645
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0
Total dollars expended for this county	\$12,094.12	\$24,577.27	\$240,551.68	\$67,849.83	\$74,960.43	\$56,776.90	\$36,615.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513.425.56
Number of persons served in this county	69	105	208	70	71	60	62	0	0	0	0	0	645
Lamar County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$209.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.94
Number of individuals served	0	0	1	0	0	0	0	0	0	0	0	0	1
Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services dollars for clients: CEAP Regular	\$6,428.37	\$19,986.23	\$203,707.58	\$115,243.93	\$129,876.22	\$93,442.10	\$47,886.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616.570.72
Number of individuals served	37	45	198	109	131	116	48	0	0	0	0	0	684
Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	# 0.00			
	\$0.00	\$0.00	\$0.00			\$0.00				\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served	\$0.00 0	\$0.00	\$0.00	\$0.00 0	0.00	\$0.00	0	0	0	\$0.00	\$0.00	\$0.00 0	\$0.00 0
<u> </u>	0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	0 \$0.00	0 \$0.00	\$0.00 \$0.00	0 \$0.00	\$0.00	0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	\$0.00 0 \$0.00	0
Number of individuals served	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00 0 \$0.00
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	0	0	0	0 \$0.00 0
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	0 \$0.00 0	\$0.00 0	0 \$0.00 0	0 \$0.00 0	0
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county	0 \$0.00 0 \$6,428.37	0 \$0.00 0 \$19,986.23 45	0 \$0.00 0 \$203,917.52 199	0 \$0.00 0 \$115,243.93	0 \$0.00 0 \$129,876.22 131	0 \$0.00 0 \$93,442.10	0 \$0.00 0 \$47,886.29 48	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$616,780.66 685
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county	0 \$0.00 0	0 \$0.00 0 \$19,986.23	0 \$0.00 0 \$203,917.52	0 \$0.00 0 \$115,243.93	0 \$0.00 0 \$129,876.22	0 \$0.00 0 \$93,442.10	0 \$0.00 0 \$47,886.29	\$0.00 0	0 \$0.00 0	\$0.00 0	0 \$0.00 0	0 \$0.00 0	0 \$0.00 0 \$616,780.66
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County	\$0.00 \$0.00 0 \$6,428.37 37 January	0 \$0.00 0 \$19,986.23 45 February	0 \$0.00 0 \$203,917.52 199 March	\$0.00 \$0.00 0 \$115,243.93 109 April	0 \$0.00 0 \$129,876.22 131 May	\$0.00 \$0.00 0 \$93,442.10 116 June	\$0.00 \$0.00 0 \$47,886.29 48 July	0 \$0.00 0 \$0.00 0 August	0 \$0.00 0 \$0.00 0 September	0 \$0.00 0 \$0.00 0 October	\$0.00 \$0.00 0 \$0.00 0 November	0 \$0.00 0 \$0.00 0 December	0 \$0.00 0 \$616,780.66 685 YTD
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS	\$0.00 \$0.00 0 \$6,428.37 37 January	0 \$0.00 0 \$19,986.23 45 February	0 \$0.00 0 \$203,917.52 199 March	\$0.00 \$0.00 0 \$115,243.93 109 April	0 \$0.00 0 \$129,876.22 131 May	\$0.00 \$0.00 0 \$93,442.10 116 June	\$0.00 \$0.00 0 \$47,886.29 48 July	0 \$0.00 0 \$0.00 0 August	0 \$0.00 0 \$0.00 0 September	0 \$0.00 0 \$0.00 0 October	\$0.00 \$0.00 0 \$0.00 0 November	0 \$0.00 0 \$0.00 0 December	0 \$0.00 0 \$616,780.66 685 YTD
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	0 \$0.00 0 \$6,428.37 37 January \$0.00	0 \$0.00 0 \$19,986.23 45 February \$0.00	0 \$0.00 0 \$203,917.52 199 March \$0.00	0 \$0.00 0 \$115,243.93 109 April \$0.00	0 \$0.00 0 \$129,876.22 131 May \$0.00	0 \$0.00 0 \$93,442.10 116 June \$0.00	0 \$0.00 0 \$47,886.29 48 July \$0.00	0 \$0.00 0 \$0.00 0 August \$0.00	0 \$0.00 0 \$0.00 0 September \$0.00	0 \$0.00 0 \$0.00 0 October \$0.00	0 \$0.00 0 \$0.00 0 November \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00	0 \$0.00 0 \$616,780.66 685 YTD \$0.00
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares	0 \$0.00 0 \$6,428.37 37 January \$0.00	0 \$0.00 0 \$19,986.23 45 February \$0.00	0 \$0.00 0 \$203,917.52 199 March \$0.00	0 \$0.00 0 \$115,243.93 109 April \$0.00	0 \$0.00 0 \$129,876.22 131 May \$0.00	0 \$0.00 0 \$93,442.10 116 June \$0.00	0 \$0.00 0 \$47,886.29 48 July \$0.00 0 1,800.00	0 \$0.00 0 \$0.00 0 August \$0.00	0 \$0.00 0 \$0.00 0 September \$0.00	0 \$0.00 0 \$0.00 0 October \$0.00	0 \$0.00 0 \$0.00 0 November \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 December \$0.00	0 \$0.00 0 \$616,780.66 685 YTD \$0.00
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	0 \$0.00 0 \$6,428.37 37 January \$0.00 0	0 \$0.00 0 \$19,986.23 45 February \$0.00 0	0 \$0.00 0 \$203,917.52 199 March \$0.00 0	0 \$0.00 0 \$115,243.93 109 April \$0.00 0	0 \$0.00 0 \$129,876.22 131 May \$0.00 0	0 \$0.00 0 \$93,442.10 116 June \$0.00 0	0 \$0.00 0 \$47,886.29 48 July \$0.00 0 1,800.00	0 \$0.00 0 \$0.00 0 August \$0.00 0	0 \$0.00 0 \$0.00 0 September \$0.00 0	0 \$0.00 0 \$0.00 0 October \$0.00 0	0 \$0.00 0 \$0.00 0 November \$0.00 0	0 \$0.00 0 \$0.00 0 December \$0.00 0 0	0 \$0.00 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Cares	0 \$0.00 0 \$6,428.37 37 January \$0.00 0 0.00 0 \$10,687.88	0 \$0.00 0 \$19,986.23 45 February \$0.00 0 0.000 \$26,334.86	0 \$0.00 0 \$203,917.52 199 March \$0.00 0 0.00 \$216,143.80	0 \$0.00 0 \$115,243.93 109 April \$0.00 0 0.00 0 \$44,760.23	0 \$0.00 0 \$129,876.22 131 May \$0.00 0 0.00 0 \$32,202.41	0 \$0.00 0 \$93,442.10 116 June \$0.00 0 0.000 0 \$27,859.45	0 \$0.00 0 \$47,886.29 48 July \$0.00 0 1,800.00 5 \$10,748.64	0 \$0.00 0 \$0.00 0 August \$0.00 0	0 \$0.00 0 \$0.00 0 September \$0.00 0	0 \$0.00 0 \$0.00 0 October \$0.00 0	0 \$0.00 0 \$0.00 0 November \$0.00 0	0 \$0.00 0 \$0.00 0 December \$0.00 0 0	0 \$0.00 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 5
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Regular Number of individuals served	0 \$0.00 0 \$6,428.37 January \$0.00 0 0.00 \$10,687.88	0 \$0.00 0 \$19,986.23 45 February \$0.00 0 0.00 0 \$26,334.86	0 \$0.00 0 \$203,917.52 199 March \$0.00 0 0.00 0 \$216,143.80	0 \$0.00 0 \$115,243.93 109 April \$0.00 0 0.00 \$48,760.23	0 \$0.00 0 \$129,876.22 131 May \$0.00 0 0.00 0 \$32,202.41	0 \$0.00 0 \$93,442.10 116 June \$0.00 0 0.00 \$27,859.45	0 \$0.00 0 \$47,886.29 48 July \$0.00 0 1,800.00 5 \$10,748.64	0 \$0.00 0 \$0.00 0 August \$0.00 0 0.00 \$0.00	0 \$0.00 0 \$0.00 0 September \$0.00 0 0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 October \$0.00 0 0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 November \$0.00 0 0.00 0.00	0 \$0.00 0 \$0.00 0 0 December \$0.00 0 0.00 0 \$0.00	0 \$0.00 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 5 \$372,737.27
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares	0 \$0.00 0 \$6,428.37 January \$0.00 0 0.00 \$10,687.88	0 \$0.00 0 \$19,986.23 45 February \$0.00 0 0.00 0 \$26,334.86	0 \$0.00 0 \$203,917.52 199 March \$0.00 0 0.00 0 \$216,143.80	0 \$0.00 0 \$115,243.93 109 April \$0.00 0 0.00 \$48,760.23	0 \$0.00 0 \$129,876.22 131 May \$0.00 0 0.00 0 \$32,202.41	0 \$0.00 0 \$93,442.10 116 June \$0.00 0 0.00 \$27,859.45	0 \$0.00 0 \$47,886.29 48 July \$0.00 0 1,800.00 5 \$10,748.64	0 \$0.00 0 \$0.00 0 August \$0.00 0 0.00 \$0.00	0 \$0.00 0 \$0.00 0 September \$0.00 0 0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 October \$0.00 0 0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 November \$0.00 0 0.00 0.00	0 \$0.00 0 \$0.00 0 0 December \$0.00 0 0.00 0 \$0.00	0 \$0.00 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 5 \$372,737.27
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served	0 \$0.00 0 \$6,428.37 37 January \$0.00 0 0.00 \$10,687.88 50 \$0.00	0 \$0.00 0 \$19,986.23 45 February \$0.00 0 0.00 0 \$26,334.86 94 \$0.00	0 \$0.00 0 \$203,917.52 199 March \$0.00 0 0.00 \$216,143.80 189 \$0.00	0 \$0.00 0 \$115,243.93 109 April \$0.00 0 0.00 0 \$48,760.23 39 \$0.00	0 \$0.00 0 \$129,876.22 131 May \$0.00 0 0.00 0 \$32,202.41 25 \$0.00	0 \$0.00 93,442.10 116 June \$0.00 0 0 \$27,859.45 28 \$0.00	0 \$0.00 0 \$47,886.29 48 July \$0.00 0 1,800.00 5 \$10,748.64 21 \$0.00	0 \$0.00 0 \$0.00 0 August \$0.00 0 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 September \$0.00 0 0 0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 October \$0.00 0 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 November \$0.00 0 0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 0 December \$0.00 0 0 0 \$0.00 0 \$0.00	0 \$0.00 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 5 \$372,737.27 446 \$0.00
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding	0 \$0.00 0 \$6,428.37 37 January \$0.00 0 0.00 \$10,687.88 50 \$0.00	0 \$0.00 0 \$19,986.23 45 February \$0.00 0 0.00 0 \$26,334.86 94 \$0.00	0 \$0.00 0 \$203,917.52 199 March \$0.00 0 0.00 \$216,143.80 189 \$0.00	0 \$0.00 0 \$115,243.93 109 April \$0.00 0 0.00 0 \$48,760.23 39 \$0.00	0 \$0.00 0 \$129,876.22 131 May \$0.00 0 0.00 0 \$32,202.41 25 \$0.00	0 \$0.00 93,442.10 116 June \$0.00 0 0 \$27,859.45 28 \$0.00	0 \$0.00 0 \$47,886.29 48 July \$0.00 0 1,800.00 5 \$10,748.64 21 \$0.00	0 \$0.00 0 \$0.00 0 August \$0.00 0 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 September \$0.00 0 0 0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 October \$0.00 0 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 November \$0.00 0 0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 0 December \$0.00 0 0 0 \$0.00 0 \$0.00	0 \$0.00 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 5 \$372,737.27 446 \$0.00
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served	0 \$0.00 \$6,428.37 37 January \$0.00 0 0.00 0 \$10,687.88 50 \$0.00 0	0 \$0.00 \$19,986.23 45 February \$0.00 0 0.00 \$26,334.86 \$0.00 0 \$0.00	0 \$0.00 \$203,917.52 199 March \$0.00 0 0.00 \$216,143.80 \$0.00 0 \$0.00	0 \$0.00 0 0 \$1115,243,93 109 April \$0.00 0 0 0 \$48,760,23 39 \$0.00 0 \$0.00	0 \$0.00 0 \$129,876.22 131 May \$0.00 0 0 0.00 25 \$32,202.41 25 \$0.00 0 0	0 \$0.00 93,442.10 116 June \$0.00 0 0.00 \$27,859.45 28 \$0.00 0 9	0 \$0.00 \$47,886.29 48 July \$0.00 0 1,800.00 5 \$10,748.64 21 \$0.00 0	0 \$0.00 \$0.00 0 August \$0.00 0 0 \$0.00 \$0.00 \$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00 0 September \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 \$0.00 0 October \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 0 November \$0.00 0 0 0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 0 December \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0	0 \$0.00 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 5 \$372,737.27 446 \$0.00 0 \$1,089.10
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars	0 \$0.00 \$6,428.37 37 January \$0.00 0 0.00 0 \$10,687.88 50 \$0.00 0	0 \$0.00 \$19,986.23 45 February \$0.00 0 0.00 \$26,334.86 \$0.00 0 \$0.00	0 \$0.00 \$203,917.52 199 March \$0.00 0 0.00 \$216,143.80 \$0.00 0 \$0.00	0 \$0.00 0 0 \$1115,243,93 109 April \$0.00 0 0 0 \$48,760,23 39 \$0.00 0 \$0.00	0 \$0.00 0 \$129,876.22 131 May \$0.00 0 0 0.00 25 \$32,202.41 25 \$0.00 0 0	0 \$0.00 93,442.10 116 June \$0.00 0 0.00 \$27,859.45 28 \$0.00 0 9	0 \$0.00 \$47,886.29 48 July \$0.00 0 1,800.00 5 \$10,748.64 21 \$0.00 0	0 \$0.00 \$0.00 0 August \$0.00 0 0 \$0.00 \$0.00 \$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00 0 September \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 \$0.00 0 October \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 0 November \$0.00 0 0 0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 0 December \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0	0 \$0.00 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 5 \$372,737.27 446 \$0.00 0 \$1,089.10 9
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Number of individuals served	0 \$0.00 0 \$6,428.37 37 January \$0.00 0 \$10,687.88 50 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$19,986.23 45 February \$0.00 0 0.00 0 \$26,334.86 94 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$203,917.52 199 March \$0.00 0 \$216,143.80 189 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$115,243.93 109 April \$0.00 0 0.00 \$48,760.23 39 \$0.00 0 \$0.00	0 \$0.00 0 \$129,876.22 131 May \$0.00 0 0 \$32,202.41 25 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 \$93,442.10 116 June \$0.00 0 \$27,859.45 28 \$0.00 0 \$1,089.10 9 \$0.00	0 \$0.00 \$47,886.29 48 July \$0.00 1,800.00 5 \$10,748.64 21 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 August \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 September \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 October \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 November \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 0 December \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 5 \$372,737.27 446 \$0.00 0 \$1,089.10 9 \$0.00
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county	0 \$0.00 0 \$6,428.37 37 January \$0.00 0 0.00 \$10,687.88 50 0 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$19,986.23 45 February \$0.00 0 0.00 \$26,334.86 94 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$203,917.52 199 March 0.00 0 \$216,143.80 189 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$115,243.93 109 April \$0.00 0 0 \$48,760.23 39 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$129,876.22 131 May \$0.00 0 0.00 \$32,202.41 25 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 \$93,442.10 116 June \$0.00 0 \$27,859.45 28 \$0.00 0 \$1,089.10 9 \$0.00	0 \$0.00 0 \$47,886.29 48 July \$0.00 0 1,800.00 5 \$10,748.64 21 \$0.00 0 \$0.00 0 \$0.00 0	0 \$0.00 0 \$0.00 0 August \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 September \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 October \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 November \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 0 December \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 5 \$372,737.27 446 \$0.00 0 \$1,089.10 9 \$0.00
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county	0 \$0.00 \$6,428.37 37 January \$0.00 0 0.00 \$10,687.88 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 \$19,986.23 45 February \$0.00 0 0 \$26,334.86 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 \$203,917.52 199 March \$0.00 0 0.00 \$216,143.80 \$0.00 0 \$0.00 \$0.00 \$216,143.80	0 \$0.00 0 0 \$1115,243.93 109 April \$0.00 0 0 \$48,760.23 39 \$0.00 0 0 0	0 \$0.00 \$129,876.22 131 May \$0.00 0 0 0 0 0 0 \$32,202.41 25	0 \$0.00 \$93,442.10 116 June \$0.00 0 0 0 \$93,442.10 116 \$0.00 0 \$2,000 0 \$27,859.45 \$0.00 0 \$1,089.10 9 \$0.00 \$28,948.55	0 \$0.00 \$47,886.29 48 July \$0.00 0 1,800.00 5 \$10,748.64 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 \$0.00	0 \$0.00 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 5 \$372,737.27 446 \$0.00 0 \$1,089.10 9 \$0.00 0
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served Total dollars expended for this county Number of persons served in this county Morris County	0 \$0.00 \$6,428.37 37 January \$0.00 0 \$10,687.88 \$0.00 0 \$0.00 0 \$10,687.89 \$0.00 0 \$10,687.88	0 \$0.00 \$19,986.23 45 February \$0.00 0 0 0.00 \$26,334.86 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 199 March \$0.00 0 0 0 0.00 0 \$216,143.80 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 10 \$0.00	0 \$0.00 0 \$115,243.93 109 April \$0.00 0 0.00 0 \$48,760.23 \$0.00 0 0 0	0 \$0.00 3129,876.22 131 May \$0.00 0 0 0.00 0 \$32,202.41 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$May	0 \$0.00 \$93,442.10 116 June \$0.00 0 0 \$27,859.45 28 \$0.00 0 \$1,089.10 9 \$0.00 0 \$2,848.55	0 \$0.00 \$47,886.29 48 July \$0.00 0 1,800.00 5 \$10,748.64 21 \$0.00 0 \$0.00 0 \$0.00 0 \$12,548.64 July	0 \$0.00 0 \$0.00 0 August \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 November \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 December \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 5 \$372,737.27 446 \$0.00 0 \$1,089.10 9 \$0.00 0 \$375,626.37 460 YTD
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Morris County Direct services dollars for clients: CSBG Regular + TOPS	0 \$0.00 \$6,428.37 37 January \$0.00 0 \$10,687.88 \$0.00 0 \$0.00 0 \$10,687.89 \$0.00 0 \$10,687.88	0 \$0.00 \$19,986.23 45 February \$0.00 0 0 0.00 \$26,334.86 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 199 March \$0.00 0 0 0 0.00 0 \$216,143.80 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 10 \$0.00	0 \$0.00 0 \$115,243.93 109 April \$0.00 0 0.00 0 \$48,760.23 \$0.00 0 0 0	0 \$0.00 3129,876.22 131 May \$0.00 0 0 0.00 0 \$32,202.41 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$May	0 \$0.00 \$93,442.10 116 June \$0.00 0 0 \$27,859.45 28 \$0.00 0 \$1,089.10 9 \$0.00 0 \$2,848.55	0 \$0.00 \$47,886.29 48 July \$0.00 0 1,800.00 5 \$10,748.64 21 \$0.00 0 \$0.00 0 \$0.00 0 \$12,548.64 July	0 \$0.00 0 \$0.00 0 August \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$0.00 0 November \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 December \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 5 \$372,737.27 446 \$0.00 0 \$1,089.10 9 \$0.00 0 \$375,626.37 460 YTD
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Morris County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served	0 \$0.00 0 \$6,428.37 37 January \$0.00 0 \$10,687.88 50 0 \$0.00 0 \$10,687.88 50.00 0 \$0.00 50.00 0 \$10,687.88	\$0.00 \$19,986.23 45 February \$0.00 0 0,000 0 \$26,334.86 94 \$0.00 0 \$0.00 0 \$26,334.86 94 \$45 February \$0.00 0	0 \$0.00 0 \$203,917.52 199 March \$0.00 0 \$216,143.80 189 \$0.00 0 \$0.00 0 \$216,143.80 189 \$0.00 0 \$216,143.80	0 \$0.00 0 \$115,243.93 109 April \$0.00 0 \$48,760.23 39 \$0.00 0 \$0.00 0 \$48,760.23 39 49,760.23	0 \$0.00 \$129,876.22 131 May \$0.00 0 0 \$32,202.41 25 \$0.00 0 \$0.00 0 \$32,202.41 25 May \$0.00 0 \$0.00	0 \$0.00 93,442.10 116 June \$0.00 0 \$27,859.45 28 \$0.00 0 \$1,089.10 9 \$0.00 0 \$28,948.55 37 June \$550.00	0 \$0.00 \$47,886.29 48 July \$0.00 0 1,800.00 5 \$10,748.64 21 \$0.00 0 \$0.00 0 \$12,548.64 26 July \$0.00	0 \$0.00 0 \$0.00 0 August \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 0 0ctober \$0.00 0 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 November \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 November 0 \$0.00	0 \$0.00 0 \$0.00 0 0 December \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 \$372,737.27 446 \$0.00 0 \$1,089.10 9 \$0.00 0 \$375,626.37 460 YTD
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Morris County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares	0 \$0.00 0 \$6,428.37 37 January \$0.00 0 \$10,687.88 50 0 \$0.00 0 \$10,687.88 50.00 0 \$0.00 50.00 0 \$10,687.88	\$0.00 \$19,986.23 45 February \$0.00 0 0,000 0 \$26,334.86 94 \$0.00 0 \$0.00 0 \$26,334.86 94 \$45 February \$0.00 0	0 \$0.00 0 \$203,917.52 199 March \$0.00 0 \$216,143.80 189 \$0.00 0 \$0.00 0 \$216,143.80 189 \$0.00 0 \$216,143.80	0 \$0.00 0 \$115,243.93 109 April \$0.00 0 \$48,760.23 39 \$0.00 0 \$0.00 0 \$48,760.23 39 49,760.23	0 \$0.00 \$129,876.22 131 May \$0.00 0 0 \$32,202.41 25 \$0.00 0 \$0.00 0 \$32,202.41 25 May \$0.00 0 \$0.00	0 \$0.00 93,442.10 116 June \$0.00 0 \$27,859.45 28 \$0.00 0 \$1,089.10 9 \$0.00 0 \$28,948.55 37 June \$550.00	0 \$0.00 \$47,886.29 48 July \$0.00 0 1,800.00 5 \$10,748.64 21 \$0.00 0 \$0.00 0 \$12,548.64 26 July \$0.00	0 \$0.00 0 \$0.00 0 August \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 0 0ctober \$0.00 0 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 November \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 November 0 \$0.00	0 \$0.00 0 \$0.00 0 0 December \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 0	0 \$0.00 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 \$372,737.27 446 \$0.00 0 \$1,089.10 9 \$0.00 0 \$375,626.37 460 YTD
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Morris County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served	0 \$0.00 \$6,428.37 37 January \$0.00 0 0.00 \$10,687.88 \$0.00 0 \$0.00 0 \$10,687.88 50.00 0 \$0.00 0 \$10,687.88	\$0.00 \$19,986.23 45 February \$0.00 0 0 0.00 0 \$26,334.86 \$0.00 0 \$0.00 0 \$0.00 0 \$26,334.86 94 February \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 \$0.00 \$0.00 \$203,917.52 199 March \$0.00 0.00 0.00 \$216,143.80 \$0.00 0.00 \$0.00	0 \$0.00 \$115,243.93 109 April \$0.00 0 0.00 0 \$48,760.23 \$0.00 0 \$48,760.23 49,760.23 April \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 \$129,876.22 131 May \$0.00 0 0 0.00 0 \$32,202.41 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$129,202.41 25 May \$0.00 0 1,060.00	0 \$0.00 \$93,442.10 116 June \$0.00 0 \$27,859.45 \$0.00 0 \$1,089.10 9 \$0.00 \$28,948.55 37 June \$550.00 2 0.00	0 \$0.00 \$47,886.29 48 July \$0.00 0 1,800.00 5 \$10,748.64 21 \$0.00 0 \$0.00 0 \$12,548.64 July \$0.00 0 0 \$12,548.64	0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 November \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 0 \$372,737.27 446 \$0.00 0 \$1,089.10 9 \$0.00 0 \$375,626.37 460 YTD \$921.47 3 \$1,060.00
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Morris County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Cares	0 \$0.00 \$0,000 \$0,000	\$0.00 \$19,986.23 45 February \$0.00 0 0 0 0 0 \$26,334.86 94 \$0.00 0 \$26,334.86 94 February \$0.00 0 \$326,334.86 94 February \$0.00 0 \$33,382.54	0 \$0.00 \$189,532.06	0 \$0.00 0 \$115,243.93 109 April \$0.00 0 \$48,760.23 3 \$0.00 0 \$0.00 0 \$48,760.23 3 9 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 \$129,876.22 131 May \$0.00 0 0 \$32,202.41 255 \$0.00 0 \$30.00 0 \$30.00 0 \$0.00 0 \$10.00 0 \$10.00 0 \$10.00 0 \$10.00 0 \$10.00 0 \$10.00 0 \$10.00 0 \$10.00 0 \$10.00 0 \$10.00 0 \$10.00 0 \$10.00 0 \$10.00 0 \$10.00 0 \$10.00 0 0 1.060.00 0 1.060.00 1	0 \$0.00 \$93,442.10 116 June \$0.00 0,00 0,00 0,00 \$27,859.45 28 \$0.00 0,00 \$1,089.10 0,00 \$28,948.55 37 June \$550.00 2 0,000 0,440,547.86	0 \$0.00 0 \$47,886.29 48 July \$0.00 1,800.00 0 \$10,748.64 21 \$0.00 0 \$0.00 0 \$12,548.64 26 July \$0.00 0 \$12,548.64	0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00 0 November \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 0 \$616,780.66 685 YTD \$0.00 0 \$1,800.00 5 \$372,737.27 446 \$0.00 0 \$1,089.10 0 \$375,626.37 460 YTD \$921.47 3 \$1,060.00 1 \$390,552.04
Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Marion County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services dollars for clients: CEAP Cares Number of individuals served Direct services for clients: Other grants & funding Number of individuals served Amount of donated dollars Number of individuals served with Donated Goods Total dollars expended for this county Number of persons served in this county Morris County Direct services dollars for clients: CSBG Regular + TOPS Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CSBG Cares Number of individuals served Direct services dollars for clients: CEAP Regular Number of individuals served	0 \$0.00 \$6,428.37 37 January \$0.00 0 0.00 \$10,687.88 \$50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 0 0	\$0.00 \$19,986.23 45 February \$0.00 0 0 \$26,334.86 \$0.00 0 \$0.00 \$0.00 0 \$26,334.86 94 February \$0.00 0 \$13,882.54	0 \$0.00 \$116,143.80 \$371.47 \$1 \$0.00 \$189,532.06	0 \$0.00 \$115,243.93 109 April \$0.00 0 0 0 0 0 0 0 0 \$48,760.23 39 April \$0.00 0 \$48,760.23 39 April \$0.00 0 \$548,760.23	0 \$0.00 \$129,876.22 131 May \$0.00 0 0 0 0 0 0 0 0 \$32,202.41 25 \$0.00 0 \$0.00 0 \$30,000 0 \$1.060,000 0 1,060,000 1 \$45,617.46	0 \$0.00 \$93,442.10 116 June \$0.00 0 0 0 0 0 0 0 0 0 0 \$27,859.45 80.00 0 0 \$1,089.10 9 \$0.00 \$28,948.55 37 June \$550.00 0 \$40,547.86 61	0 \$0.00 \$47,886.29 48 July \$0.00 0 1,800.00 5 \$10,748.64 \$0.00 0 \$0.00 \$0.00 \$12,548.64 26 July \$0.00 0 \$1,548.64 26 30.00 40	0 \$0.00 \$0.00 0 August \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 0	0 \$0.00 September \$0.00 0 \$0.00 0 September \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 0 \$0.00	0 \$0.00 \$0.00 0 0ctober 0 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 0 0 0	0 \$0.00 \$0.00 0 November \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 0 0 0	\$0.00 December \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0.00 \$616,780.66 685 YTD \$0.00 \$1,800.00 \$1,800.00 \$372,737.27 446 \$0.00 \$1,089.10 \$375,626.37 460 YTD \$921.47 \$921.47 \$31,060.00 1 \$31,060.00 4390,552.04

Number of Individuals Services	Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.93
Executed of information claims \$0.00 \$0.		0	0	0	0	0	4	0	0	0) () 0	4 1 1 2 1 0 0
Element of individuals served with Donated Circles S. 1.0 0 0 0 0 0 0 0 0 0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Particular September		0	0	0	0	0	0	0	0	0) () 0	0.00
Number of persons served in this Country 24 63 86 52 53 67 46 0 0 0 0 0 0 0 0 0		\$4.533.24	\$13.882.54	\$189.903.53	\$64.816.58	\$46,677,46	\$41,240,79	\$31,622,30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.676.44
Allerse Column Alle									0	0	, , ,) () 0	498
Direct services dollars for defents CSEG Ragular + TOPS		January	February		_			July	Διιαμεt	Sentember	October	November	December	
Element of mindrulais served 0 0 0 0 0 0 0 0 0	•													\$0.00
Descriptions described solates for efference CSBG Carriers 0.00 0.		0	0.00	0	0	0	0.00	0	0	0	\$0.00	0 0.00) 0	ψ0.00
Company Comp		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Direct services forliers: CEAP Regular		0	0	0	0	0	0	0	0	0) () 0	0.00
Number of individuals served 3 10 27 4 4 5 7 0 0 0 0 0 0 0 0 0		\$1.588.07	\$3.788.41	\$28.515.27	\$4.973.88	\$6,211,49	\$5,634,90	\$1.976.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.688.06
Deet services dollars for clients: CEAP Cares	· · · · · · · · · · · · · · · · · · ·	3	***,	,	4	4	5	7	0	0	0) () 0	54
Number of individuals served		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct services for clients: CBBC Regular + TOPS So.00 S		0.00	0.00	0	0	0.00	0.00	0.00	0.00	0	ψ0.00	0 0.00) 0	ψ0.00
Number of individuals served		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount of donated dolars		0.00	0	ψ3.00 Ω	Ç3.00	φ3.00	0.00	φ3.00	0.00	φ3.00	\$3.00	0.00) 45.00	ψ0.00
Number of Individuals served with Donated Goods		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total colours expended for this county		0	0	Ç3.00 O	0	Ç3.00	0.00	0	0.00	Ç3.00	\$3.00	0.00) 0	ψ0.00
Number of persons served in this county 3 4 4 5 7 0 0 0 0 0 0 0 0 0		\$1.588.07	\$3.788.41	\$28.515.27	\$4.973.88	\$6,211,49	\$5,634,90	\$1.976.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.688.06
Red River County		3			4	4	5	7	0	0	0	0 0	0 0	54
Direct services dollars for clients: CSBC Regular + TOPS		January			Anril	May	June	July	August	September	October	November	December	
Number of individuals served														\$0.00
Direct services dollars for clients: CSBG Cares		0	0	0	0	• · · · ·	0	0	0	0) () 0	0.00
Number of individuals served 0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Direct services dollars for clients: CEAP Regular \$8,247.77 \$12,974.66 \$133,969.35 \$49,794.73 \$36,533.01 \$29,369.22 \$25,562.83 \$0.00		0	0	0	0	0	0	0	0	0	C) (0	0
Number of individuals served 13 34 103 38 43 37 22 0 0 0 0 0 0 0 0		\$6.247.77	\$12,974,66	\$133,969,35	\$49,794,73	\$36.533.01	\$29,369,22	\$25,562,83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.451.57
Direct services dollars for clients: CEAP Cares \$0.00 \$0	· · · · · · · · · · · · · · · · · · ·								0	0	C) (0	290
Number of individuals served 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Number of individuals served	Number of individuals served	0	0	0	0	0	0	0	0	0	C) C	0	0
Number of individuals served	Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served with Donated Goods 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<u> </u>	0	0	0	0	0	0	0	0	0	C) C) 0	0
Total dollars expended for this county \$6,247.77 \$12,974.66 \$133,969.35 \$49,794.73 \$36,533.01 \$29,369.22 \$25,562.83 \$0.00 \$0.0	Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of persons served in this county 13 34 103 38 43 37 22 0 0 0 0 0 0	Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0	C) C	0	0
Titus County January February March April May June July August September October November December YTD Direct services dollars for clients: CSBG Regular + TOPS \$0.00 \$0.00 \$0.00 \$1,656.669 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,65 \$0.00 <	Total dollars expended for this county	\$6,247.77	\$12,974.66	\$133,969.35	\$49,794.73	\$36,533.01	\$29,369.22	\$25,562.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,451.57
Direct services dollars for clients: CSBG Regular + TOPS \$0.00 \$	Number of persons served in this county	13	34	103	38	43	37	22	0	0	C	0	0	290
Number of individuals served 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Titus County	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Direct services dollars for clients: CSBG Cares 0.00	Direct services dollars for clients: CSBG Regular + TOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.69
Number of individuals served 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Number of individuals served	0	0	0	0	11	0	0	0	0	C	0	0	11
Direct services dollars for clients: CEAP Regular \$7,861.19 \$35,427.77 \$233,813.89 \$66,658.75 \$59,153.96 \$61,460.72 \$59,300.56 \$0.00	Direct services dollars for clients: CSBG Cares	0.00	0.00	0.00	0.00	0.00	0.00	2,207.35	0.00	0.00	0.00	0.00	0.00	\$2,207.35
Number of individuals served 62 165 271 49 55 91 69 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Number of individuals served	0	0	0	0	0	0	11	0	0	C) C	0	11
Direct services dollars for clients: CEAP Cares \$0.00	Direct services dollars for clients: CEAP Regular	\$7,861.19	\$35,427.77	\$233,813.89	\$66,658.75	\$59,153.96	\$61,460.72	\$59,300.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,676.84
Number of individuals served 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Number of individuals served	62	165	271	49	55	91	69	0	0	C	0	0	762
Direct services for clients: Other grants & funding \$0.00 \$0	Direct services dollars for clients: CEAP Cares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of individuals served 0 0 0 0 0 0 0 19 0 0 0 0 0 0 0 0 0 0 0	Number of individuals served	0	0	0	0	0	0	0	0	0	C	0	0	0
Amount of donated dollars \$0.00 \$0	Direct services for clients: Other grants & funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644.15
Number of individuals served with Donated Goods 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Number of individuals served	0	0	0	0	0		0	0	0	C	0	0	19
Total dollars expended for this county \$7,861.19 \$35,427.77 \$233,813.89 \$66,658.75 \$60,810.65 \$62,104.87 \$61,507.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$528,18 \$0.00 \$0	Amount of donated dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of persons served in this county 62 165 271 49 66 110 80 0 0 0 0 0	Number of individuals served with Donated Goods	0	0	0	0	0	0	0	0	0		0	0	0
	Total dollars expended for this county	\$7,861.19	\$35,427.77	\$233,813.89	\$66,658.75	\$60,810.65	\$62,104.87	\$61,507.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528,185.03
Total dollars expended for all counties \$98,959.31 \$249,252.48 \$2,377,290.37 \$894,168.28 \$882,495.37 \$678,555.88 \$492,347.36 \$0.00 \$0.00 \$0.00 \$0.00 \$5,673,000 \$0.00 \$0	Number of persons served in this county	62	165	271	49	66	110	80	0	0	C	0	0	803
	Total dollars expended for all counties	\$98,959.31	\$249,252.48	\$2,377,290.37	\$894,168.28	\$882,495.37	\$678,555.88	\$492,347.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,673,069.05
Number of persons served for all counties 544 1036 2478 913 1024 913 841 0 0 0 0 0	Number of persons served for all counties	544	1036	2478	913	1024	913	841	0	0	0	0	0	7749

CSBG
TOP
CEAP
CARES
Other grants & funding
Donated Goods
VSN
Vet Taxi
TBRA

Community Service Block Grant
Transitioning Out of Powerty
Comprehensive Energy Assistance Program
Coronavirus Aid, Relief, and Economic Security
Upshur Rural, Salvation Army, & Temple
Domino Food Pantry, Local Pantry, Misc.
Vet Services Now
Veteran Rides
Tenant-Based Rental Assistance