

# CSNT Head Start Monthly Report

Program Year 03 2022 06CH011282/03

2022

Data Month **July**

CSNT HS Report  
Revised 1/19/22

## Head Start Attendance/Enrollment

| Report Month                 | December | January | February | March  | April  | May    | June | July | August | September | October | November |
|------------------------------|----------|---------|----------|--------|--------|--------|------|------|--------|-----------|---------|----------|
| Funded Enrollment HS         | 465      | 465     | 465      | 465    | 465    | 465    | NA   | NA   |        |           |         |          |
| Over/Under Enrollment HS     | -10      | -16     | -21      | -25    | -34    | -35    | NA   | NA   |        |           |         |          |
| % with Special Needs         | 6%       | 8%      | 9%       | 10%    | 11%    | 11%    | NA   | NA   |        |           |         |          |
| ADA Funded Enrolled* (465)   | 86%      | 80%     | 80%      | 82%    | 83%    | 80%    | NA   | NA   |        |           |         |          |
| Enrollment (acutal students) | 89%      | 85%     | 86%      | 86%    | 90%    | 88%    | NA   | NA   |        |           |         |          |
| Present/ Absent              | 399/56   | 379/70  | 377/60   | 390/62 | 400/34 | 385/45 | NA   | NA   |        |           |         |          |
| * If below 85% (Why) -       | NA       | NA      | NA       | NA     | NA     | NA     | NA   | NA   | NA     | NA        | NA      | NA       |

| Non-Federal Share | Head Start | \$989,814  | (\$2,389)  | \$992,203 | 0% Needed  | Grant Total | 95.97% Received | \$1,006,681 |        |           |         |          |
|-------------------|------------|------------|------------|-----------|------------|-------------|-----------------|-------------|--------|-----------|---------|----------|
|                   | December   | January    | February   | March     | April      | May         | June            | July        | August | September | October | November |
| \$ 992,203        | \$ 138,762 | \$ 143,161 | \$ 146,855 | \$149,467 | \$ 148,559 | \$ 139,898  | \$ 63,161       | \$ 62,340   |        |           |         |          |

| Indirect Cost Pool Expenditures (including % Admin) | ICP       | \$ 391,886 | \$ 198,819 | Grant Total | \$ 415,021 | Expended  | \$ 202,476 |           |        |           |         |          |
|---|-----------|------------|------------|-------------|------------|-----------|------------|-----------|--------|-----------|---------|----------|
| *Grant should not be above 15%                      | December  | January    | February   | March       | April      | May       | June       | July      | August | September | October | November |
| HS Total 11%  | \$ 16,125 | \$ 21,947  | \$ 25,668  | \$ 24,175   | \$ 32,021  | \$ 22,828 | \$ 26,787  | \$ 23,516 | \$ -   | \$ -      | \$ -    | \$ -     |
| \$ 193,067  | \$ 16,125 | \$ 21,947  | \$ 25,668  | \$ 24,175   | \$ 32,021  | \$ 22,828 | \$ 26,787  | \$ 23,516 | \$ -   | \$ -      | \$ -    | \$ -     |

## Meals/Reimbursements

| \$ 62,690           | December | January  | February  | March     | April     | May      | June | July | August | September | October | November |
|---------------------|----------|----------|-----------|-----------|-----------|----------|------|------|--------|-----------|---------|----------|
| # of service days   | 13       | 16       | 18        | 22        | 20        | 20       | NA   | NA   |        |           |         |          |
| # of meals served   | 3,696    | 3,677    | 4,436     | 5,202     | 5,593     | 4,245    | NA   | NA   |        |           |         |          |
| CACFP Reimbursement | \$ 8,619 | \$ 8,613 | \$ 10,356 | \$ 12,119 | \$ 13,050 | \$ 9,933 | NA   | NA   |        |           |         |          |

## Program Monitoring

|                        | December | January | February | March | April | May | June | July | August | September | October | November |
|------------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| # Child Files Reviewed | 152      | 46      | 46       | 466   | 215   | 160 | NA   | NA   |        |           |         |          |
| # Classrooms Observed  | 48       | 22      | 22       | 112   | 59    | 39  | NA   | NA   |        |           |         |          |
| Incomes Verified       | 10       | 6       | 8        | 4     | 4     | 0   | NA   | NA   |        |           |         |          |
| # Parents Interviewed  | 12       | 12      | 0        | 0     | 27    | 45  | NA   | NA   |        |           |         |          |
| # of Staff interviewed | 5        | 14      | 17       | 10    | 3     | 0   | NA   | NA   |        |           |         |          |
| # Bus Routes Observed  | 0        | 0       | 0        | 0     | 0     | N/A | NA   | NA   |        |           |         |          |
| # Staff Files Reviewed | 0        | 0       | 0        | 0     | 0     | 4   | NA   | NA   |        |           |         |          |
| # Community Contacts   | 63       | 50      | 43       | 134   | 51    | 51  | NA   | NA   |        |           |         |          |
| # of Findings          | 11       | 57      | 38       | 38    | 29    | 20  | NA   | NA   |        |           |         |          |

## Annual Self-Assessment Findings

|                      | December | January | February | March | April | May | June | July | August | September | October | November |
|----------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| # of findings        | 2        | 2       | 4        | 4     | 4     | 4   | 4    | 4    |        |           |         |          |
| # findings corrected | 2        | 2       | 0        | 2     | 3     | 4   | 4    | 4    |        |           |         |          |
| # findings remaining | 0        | 0       | 4        | 2     | 1     | 0   | 0    | 0    |        |           |         |          |

## Annual Detailed Monitoring Findings

|                      | December | January | February | March | April | May | June | July | August | September | October | November |
|----------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| # of findings        | 7        | 7       | 7        | 7     | 7     | 7   | 7    | 7    |        |           |         |          |
| # findings corrected | 7        | 2       | 2        | 4     | 5     | 7   | 7    | 7    |        |           |         |          |
| # findings remaining | 0        | 5       | 5        | 3     | 2     | 0   | 0    | 0    |        |           |         |          |

## Program Updates

HS Campuses Open After Summer Break  
Staff Prepare Campuses for New School Year

# CSNT Early Head Start Monthly Report

Data Month

July

Program Year 03 2022 06CH011282/03

2022

CSNT Early HS Report  
Revised 1/19/22

## Early Head Start Attendance/Enrollment

| Report Month                 | December    | January              | February             | March                | April                | May              | June                  | July | August | September | October | November |
|------------------------------|-------------|----------------------|----------------------|----------------------|----------------------|------------------|-----------------------|------|--------|-----------|---------|----------|
| Funded Enrollment EHS        | 16          | 16                   | 16                   | 16                   | 16                   | 16               | 16                    | NA   |        |           |         |          |
| Over/Under Enrollment EHS    | 0           | 0                    | -2                   | 0                    | 0                    | -3               | -2                    | NA   |        |           |         |          |
| % with Special Needs         | 12.50%      | 12.50%               | 12.50%               | 12.50%               | 12.50%               | 12.50%           | 12.50%                | NA   |        |           |         |          |
| ADA Funded Enrolled* (16)    | 84%         | 64%                  | 73%                  | 76%                  | 81%                  | 66%              | 30%                   | NA   |        |           |         |          |
| Enrollment (acutal students) | 84%         | 73%                  | 83%                  | 78%                  | 81%                  | 82%              | 37%                   | NA   |        |           |         |          |
| Present/ Absent              | 13/3        | 12/2                 | 12/2                 | 12/4                 | 13/3                 | 11/3             | 5/9                   | NA   |        |           |         |          |
| * If below 85% (Why) -       | COVID Cases | COVID/Flu-Like Cases | COVID/Flu-Like Cases | COVID/Flu-Like Cases | COVID/Flu-Like Cases | Children Dropped | Children Staying Home | NA   |        |           |         |          |

## Non-Federal Share

|    | Early HS | \$59,148 | \$44,671 | \$14,477 | 76% Needed | Grant Total | 95.97% Received | \$1,006,681 |        |           |         |          |
|----|----------|----------|----------|----------|------------|-------------|-----------------|-------------|--------|-----------|---------|----------|
|    | December | January  | February | March    | April      | May         | June            | July        | August | September | October | November |
| \$ | 14,477   | \$ 2,165 | \$ 2,054 | \$ 2,165 | \$ 2,093   | \$ 2,093    | \$ 1,969        | \$ 969      | \$ 969 |           |         |          |

## Indirect Cost Pool Expenditures (including % Admin)

|                               | ICP      | \$ 23,135 | \$ 13,726 | Grant Total | \$ 415,021 | Expended | \$ 202,476 |          |        |           |         |          |
|-------------------------------|----------|-----------|-----------|-------------|------------|----------|------------|----------|--------|-----------|---------|----------|
| *Grant hould not be above 15% | December | January   | February  | March       | April      | May      | June       | July     | August | September | October | November |
| EHS Total 8%                  | \$ 942   | \$ 1,413  | \$ 1,435  | \$ 1,283    | \$ 1,635   | \$ 793   | \$ 1,173   | \$ 735   |        |           |         |          |
| \$                            | 9,409    | \$ 942    | \$ 1,413  | \$ 1,435    | \$ 1,283   | \$ 1,635 | \$ 793     | \$ 1,173 | \$ 735 |           |         |          |

## Meals/Reimbursements

| \$                  | 8,430    | December | January  | February | March    | April    | May | June | July | August | September | October | November |
|---------------------|----------|----------|----------|----------|----------|----------|-----|------|------|--------|-----------|---------|----------|
| # of service days   | 13       | 16       | 18       | 17       | 20       | 21       | 15  | NA   |      |        |           |         |          |
| # of meals served   | 481      | 347      | 593      | 603      | 727      | 669      | 198 | NA   |      |        |           |         |          |
| CACFP Reimbursement | \$ 1,113 | \$ 812   | \$ 1,393 | \$ 1,398 | \$ 1,698 | \$ 1,549 | 467 | NA   |      |        |           |         |          |

## Program Monitoring

|                           | December | January | February | March | April | May | June | July | August | September | October | November |
|---------------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| # Child Files Reviewed    | 10       | 27      | 16       | 8     | 25    | 17  | NA   | NA   |        |           |         |          |
| # Classrooms Observed     | 12       | 6       | 6        | 8     | 14    | 14  | NA   | NA   |        |           |         |          |
| Incomes Verified          | 0        | 0       | 0        | 0     | 0     | 0   | NA   | NA   |        |           |         |          |
| # Parents Interviewed     | 0        | 0       | 0        | 0     | 0     | 0   | NA   | NA   |        |           |         |          |
| # of Staff interviewed    | 2        | 0       | 0        | 0     | 3     | 0   | NA   | NA   |        |           |         |          |
| # Bus Routes Observed     | 0        | 0       | 0        | 0     | 0     | N/A | NA   | NA   |        |           |         |          |
| # Staff Files Reviewed    | 0        | 0       | 0        | 0     | 0     | 1   | NA   | NA   |        |           |         |          |
| # Community Contacts      | 8        | 3       | 5        | 3     | 5     | 0   | NA   | NA   |        |           |         |          |
| # of Findings/# Corrected | 4        | 0       | 0        | 0     | 2     | 3   | NA   | NA   |        |           |         |          |

## Annual Self-Assessment Findings

Date: Week of 3/3/2022 Completed 5/26/2022

|                      | December | January | February | March | April | May | June | July | August | September | October | November |
|----------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| # of findings        | 2        | 2       | 4        | 4     | 4     | 4   | 4    | 4    |        |           |         |          |
| # findings corrected | 2        | 2       | 0        | 2     | 3     | 4   | 4    | 4    |        |           |         |          |
| # findings remaining | 0        | 0       | 4        | 2     | 1     | 0   | 0    | 0    |        |           |         |          |

## Annual Detailed Monitoring Findings

Week of 1/24/2022 Completed 5/25/2022

|                      | December | January | February | March | April | May | June | July | August | September | October | November |
|----------------------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|
| # of findings        | 7        | 7       | 7        | 7     | 7     | 7   | 7    | 7    |        |           |         |          |
| # findings corrected | 7        | 2       | 2        | 4     | 5     | 7   | 7    | 7    |        |           |         |          |
| # findings remaining | 0        | 5       | 5        | 3     | 2     | 0   | 0    | 0    |        |           |         |          |

## Program Updates

EHS Classrooms Open After Summer Break  
Staff Prepare Classrooms for New School Year