

# Monthly Vehicle Cost Summary

Aug-22

## By Program

	Fuel	Repairs	
TBRA	-	-	
CSBG	724.19	1,218.76	
CEAP	-	-	
VSN	-	-	
			<u>1,942.95</u>

## By Location

	Fuel	Repairs	
Jefferson	-	68.50	
Linden	528.34	1,150.26	
Linden Shop	115.06	-	
Daingerfield	80.79	-	
	-	-	
			<u>1,942.95</u>

## By Vehicle

#	Fuel	Repairs	Total	Location
801	-	-	-	Linden Shop
879	-	-	-	Linden
880	-	-	-	Linden
881	182.34	303.74	486.08	Linden
882	85.24	-	85.24	Linden
883	115.06	-	115.06	Linden Shop
884	-	553.56	553.56	Linden
885	80.79	-	80.79	Daingerfield
886	-	68.50	68.50	Jefferson
887	192.36	98.38	290.74	Linden
838	68.40	194.58	262.98	Linden
			<u>1,942.95</u>	

# Service Department Report

JULY, 2022

## Service Department

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Department makeup

5 full time employees

0 temporary employees

5 Head Start employees under temporary supervision.

## Head Start Transportation

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Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)			880.29 YTD =	
Vehicle Maintenance cost (Buses)				YTD =
Vehicle Maintenance cost (Exec. Office)				YTD =
Vehicle fuel cost (Gas Campus)			36.36 YTD =	1308
Vehicle fuel cost (Exec. Office)			608.56 YTD =	5928
Vehicle fuel cost (Buses)			100.32 YTD =	515
Vehicle insurance cost (Buses)			1106.58 YTD =	7747
Vehicle driver cost buses			2454.62 YTD =	17183
Total transportation cost:		3561.2		1625.53
Total number transported:		27		